

COST PROPOSAL FORM

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(to be inserted as Exhibit G to the CMAR Agreement)

Preconstruction Phase Services

For all Preconstruction Phase Services until acceptance of the GMP Price Proposal. (Lump Sum Amount)

Preconstruction Services Total Cost \$ 35,300

Preconstruction Services by month:

3 months @ \$ 11,767 per month = Total Cost \$ 35,300

Cost to extend the Preconstruction Phase Services: \$ 5,000 per month

Construction Phase Services

Bid Trades.....	\$ <u>32,448,564</u>
Subcontractor Default Insurance (SDI) (as applicable)	\$ <u>314,751</u>
CMAR Contingency.....	\$ <u>162,243</u>
General Conditions (not to exceed).....	\$ <u>176,778</u>
Staffing (not to exceed)	\$ <u>1,136,182</u>
CMAR Insurance.....	\$ <u>359,715</u>
CMAR Fee	\$ <u>1,132,275</u>
Payment & Performance Bond.....	\$ <u>241,009</u>
Target Budget.....	\$ <u>35,971,518</u>

Key Personnel & Staffing

Total number of Staffing hours Preconstruction Phase 303 hours

Construction Phase 9,722 hours

Submit an itemized breakdown of the Staffing separately.

CMAR Mark-ups on Scope Changes to the Bid Trades

Including General Conditions, Staffing, CMAR Insurance, CMAR Fee and Bond.

For Work which increases the GMP..... 5.41 %For work that reduces the GMP 4.92 %**Burden Rates (from Section 7.2.4 of the CMAR Contract)**

CMAR shall apply a rate of 49.50 % to the direct labor rates for all salaried personnel and TBD % for all trades labor for all costs including but not limited to FICA, FUTA, SUTA, unemployment compensation, worker's compensation, health insurance, pension, 401K retirement plan and payroll expense.