



Exhibit A - Budget Control Log

A. Current GMP Estimate 12/5/24							\$ 88,275,000	
B. Item	Item Description	Status	Total	Pending P	Rejected N	Maybe M	Accepted Y	
1	Provide slab on grade in place of slab on void (includes moisture conditioning subgrade, traditional below grade piping in place of suspended isolated MEP)	Y	\$ (1,981,559)	\$ -	\$ -	\$ -	included in GMP	
2A	Eliminate knife edge at south bar	Y	\$ (201,081)	\$ -	\$ -	\$ -	included in GMP	
3A	Eliminate knife edge at NW Canopy	Y	\$ (146,149)	\$ -	\$ -	\$ -	included in GMP	
4A	Replace HPCP at press box w/ EIFS	Y	\$ (525,528)	\$ -	\$ -	\$ -	included in GMP	
5A	Provide steel perforated railings in place of aluminum perforated	Y	\$ (138,895)	\$ -	\$ -	\$ -	included in GMP	
8	Add soda stations at concourse (4 each)	Y	\$ 284,954	\$ -	\$ -	\$ -	included in GMP	
9B	Delete casework at loges (casework, masonry veneer, countertop, under-counter lighting)	Y	\$ (128,996)	\$ -	\$ -	\$ -	included in GMP	
12B	Delete SPC3 at north building corridor ceilings (room C165) leaving as painted exposed structure	Y	\$ (130,672)	\$ -	\$ -	\$ -	included in GMP	
13B	Provide SPC1 at locker rooms per revised Issue for Permit (IFP) design	Y	\$ (41,613)	\$ -	\$ -	\$ -	included in GMP	
15	Provide 6' moisture condition w/ 1' select fill cap at pitch in place of 12' MC + 2' select fill	Y	\$ (237,940)	\$ -	\$ -	\$ -	included in GMP	
16B	Delete casing of piers - slab on grade design	Y	\$ (850,958)	\$ -	\$ -	\$ -	included in GMP	
18	Remove ERRCS / PSDAS (assumed not required)	Y	\$ (161,370)	\$ -	\$ -	\$ -	included in GMP	
19	Eliminate transoms integral w/ exterior HM frames, install louvers w/in exterior façade framing (results in all type F1 frames becoming type F0 standard frames (A62-00))	Y	\$ (6,993)	\$ -	\$ -	\$ -	included in GMP	
25	Delete islands at suites	Y	\$ (74,554)	\$ -	\$ -	\$ -	included in GMP	
26A	Delete built-in booth seating at suites per GMP design	Y	\$ (90,344)	\$ -	\$ -	\$ -	included in GMP	
29	Technology design-assist target value design (AmpThink)	Y	\$ (537,900)	\$ -	\$ -	\$ -	included in GMP	
35B	Reduce pier lengths to a 24'd bearing strata in place of stated 33'd - slab on grade design	Y	\$ (232,199)	\$ -	\$ -	\$ -	included in GMP	
36	Delete 2.5" topping slab at the Concourse level	Y	\$ (702,282)	\$ -	\$ -	\$ -	included in GMP	
37	Add stated Allowance: (35) tons structural steel (not drawn)	Y	\$ 291,542	\$ -	\$ -	\$ -	included in GMP	
38	Add stated Allowance: (150) lf edge angle (not drawn)	Y	\$ 28,509	\$ -	\$ -	\$ -	included in GMP	
39	Add stated Allowance: (15) tons for RTU supports, floor penetration frames, kickers, etc. (not drawn)	Y	\$ 177,507	\$ -	\$ -	\$ -	included in GMP	
40	Add stated Allowance: Miscellaneous metals for arch & MEP (stairs, railings, guardrails, MEP equipment supports, MEP service supports, etc.)	Y	\$ 365,772	\$ -	\$ -	\$ -	included in GMP	
41	Add stated allowance: Missing steel not yet drawn	Y	\$ 311,982	\$ -	\$ -	\$ -	included in GMP	
42	Provide DEFS soffit at south bar in place of SPC5	Y	\$ (101,451)	\$ -	\$ -	\$ -	included in GMP	
43B	Provide 8'-0" 3D-Prism fence in place of 6'-0"	Y	\$ 50,958	\$ -	\$ -	\$ -	included in GMP	
44B	Reduce roof and soffit at the loading dock, provide soffit as EIFS in place of Taktl Panels based on revised plan. Adjust roof taper and drains as needed (reference sketch 44B).	Y	\$ (103,509)	\$ -	\$ -	\$ -	included in GMP	
45	Delete glazed brick and provide brick type 1- Ironspot throughout	Y	\$ (137,702)	\$ -	\$ -	\$ -	included in GMP	
49	Provide pre-finished metal coping cap at all roof parapet locations (by roofer) in place of cast stone coping cap (by mason)	Y	\$ (347,182)	\$ -	\$ -	\$ -	included in GMP	
50	Provide 60 Mil Mechanically Fastened TPO ILO Fully Adhered TPO	Y	\$ (88,639)	\$ -	\$ -	\$ -	included in GMP	
52	Replace fixed storefront at press level per PW mark-up drawings - Provide operable windows ILO fixed storefront at A206, B207, B208, B209. Provide solid walls ILO fixed storefront at A201, A202, A204, B201, B202.)	Y	\$ 128,284	\$ -	\$ -	\$ -	included in GMP	
54	Northwest Entrance Canopy - Remove entire low shade structure consisting of structural steel and alumium trellis per DD docs	Y	\$ (261,279)	\$ -	\$ -	\$ -	included in GMP	
55	Club Canopy - Remove entire low shade structure consisting of structural steel and alumium trellis per DD docs	Y	\$ (192,563)	\$ -	\$ -	\$ -	included in GMP	
56	East Concourse Canopy - Remove entire low shade structure consisting of structural steel and alumium trellis per DD docs	Y	\$ (441,697)	\$ -	\$ -	\$ -	included in GMP	
57	Southwest Entrance Canopy - Remove entire low shade structure consisting of structural steel and alumium trellis per DD docs	Y	\$ (292,440)	\$ -	\$ -	\$ -	included in GMP	
58	Southeast Bar Canopy - Remove entire low shade structure consisting of structural steel and alumium trellis per DD docs	Y	\$ (213,338)	\$ -	\$ -	\$ -	included in GMP	
59	Add low shade pre-fabricated turnkey aluminum canopies at all locations to include structure, louvers, knife edge (by Avadek) - \$750k ALLOWANCE	Y	\$ 806,850	\$ -	\$ -	\$ -	included in GMP	
64	Provide alternate type FX-2 seat consisting of 20" fixed seat w/ plastic back and bottom ILO mesh (AS72.10)	Y	\$ (375,154)	\$ -	\$ -	\$ -	included in GMP	
72	North building exterior glazing VE options - Reduce exterior glazing at north building offices to 2'-0" and 3'-0" modules replace w/ exterior wall per PW sketch	Y	\$ (29,526)	\$ -	\$ -	\$ -	included in GMP	
74	Delete AWP1, AWP2, AWP3 wall covering per GMP Docs	Y	\$ (437,574)	\$ -	\$ -	\$ -	included in GMP	
76	Delete grow lights utility boxes, provide infrastructure only	Y	\$ (81,761)	\$ -	\$ -	\$ -	included in GMP	
77	Eliminate NETA certified testing	Y	\$ (12,910)	\$ -	\$ -	\$ -	included in GMP	
78	Provide aluminum at larger feeders in place of copper	Y	\$ (222,691)	\$ -	\$ -	\$ -	included in GMP	
85	Below grade storm and sanitary piping to be PVC in place of cast iron	Y	\$ (170,778)	\$ -	\$ -	\$ -	included in GMP	
86	Above grade storm and sanitary piping to be PVC in place of cast iron	Y	\$ (94,448)	\$ -	\$ -	\$ -	included in GMP	
87	Eliminate all storm water insulation	Y	\$ (70,240)	\$ -	\$ -	\$ -	included in GMP	
92	Reduce quantity of electric unit heaters in restrooms (per each)	Y	\$ (2,222)	\$ -	\$ -	\$ -	included in GMP	
93	Delete hard lid ceiling and cove above concourse level restroom lavatories	Y	\$ (7,340)	\$ -	\$ -	\$ -	included in GMP	



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94	Delete recessed cove lighting and under shelf lighting in suites (ref 8/A43-31.1)	Y	\$ (15,061)	\$ -	\$ -	\$ -	-	included in GMP	
95	Delete restroom C155 within NTSC office area, extend finishes of office C149 in its place (ref 2/A11-13)	Y	\$ (5,128)	\$ -	\$ -	\$ -	-	included in GMP	
97	Delete all brick accent walls w/ CMU back-up along the perimeter fence line (wall type WA-04), replace w/ continuation of fencing	Y	\$ (111,351)	\$ -	\$ -	\$ -	-	included in GMP	
99	Provide PVC-PES membrane at high canopies in place of PTFE fiberglass membrane	Y	\$ (430,320)	\$ -	\$ -	\$ -	-	included in GMP	
101	Provide two undercounter refrigerators in each suite, assumes not having to add additional electrical outlet (18 total) (BOD: True, 24" overlay panel)	Y	\$ 96,822	\$ -	\$ -	\$ -	-	included in GMP	
103	Eliminate power outlets at all locker room lockers (includes coaches and officials LRs)	Y	\$ (25,819)	\$ -	\$ -	\$ -	-	included in GMP	
106	Delete removable drink rail DR-03B at suites only	Y	\$ (14,394)	\$ -	\$ -	\$ -	-	included in GMP	
107	Delete removable guard rail RL-01B at loges and replace w/ fixed guard rail RL-01A	Y	\$ (1,598)	\$ -	\$ -	\$ -	-	included in GMP	
118B	Trane VE - keep all the mini splits one to one and change from P series cooling to M series cooling	Y	\$ (80,815)	\$ -	\$ -	\$ -	-	included in GMP	
119	Eliminate frozen drink machines at south bar (leave infrastructure to add later) - to be provided by providing partner	Y	\$ (298,392)	\$ -	\$ -	\$ -	-	included in GMP	
121	Eliminate dish machines (leave infrastructure) - potential to lease instead (includes conveyor dishwasher at commissary and UC dishwashers at club and south bar)	Y	\$ (116,562)	\$ -	\$ -	\$ -	-	included in GMP	
123	South Bar - defer all costs to site infrastructure	Y	\$ (3,000,853)	\$ -	\$ -	\$ -	-	included in GMP	
124	Perimeter security fence - defer all costs to site infrastructure	Y	\$ (389,762)	\$ -	\$ -	\$ -	-	included in GMP	
125	Earthwork scope - defer all costs to site infrastructure	Y	\$ (1,465,617)	\$ -	\$ -	\$ -	-	included in GMP	
C. Approximation of Cost			\$ (13,285,969)	\$ -	\$ -	\$ -	-	\$ -	
D. Current Estimated Construction Cost (A + Yes)								\$ 88,275,000	