

## Proposed Existing Park Improvements FY2011/2012

	Budget	Actual
Hardy Allmon Bridges	\$50,000	\$8,748
Namesake Signage -		
Chandler	\$1,500	
Hardy Allmon	\$1,500	
Julian Feild	\$1,500	
McClendon East	\$1,500	
McClendon West	\$1,500	
McKnight East	\$1,500	
McKnight West	\$1,500	
Rose	\$1,500	
Philip Thompson	\$1,500	
Stone Entry Sign -		
Julian Feild	\$4,000	\$6,058
McKnight East	\$4,000	
McKnight West	\$2,500	
Playground Shade Structure (Rose Park)	\$26,000	
Bleacher Replacement	\$25,000	\$15,000
Soccer Goal Replacement	\$15,000	
Woodland Estates Security Lighting	\$12,000	\$10,610
Sports Field Renovations	\$75,000	\$44,066
Fencing Replacements	\$23,000	\$26,396
Electrical Improvements (Chandler Park)		\$17,527
<b>Total Existing Park Improvements</b>	<b>\$250,000</b>	<b>\$128,405</b>