

Mansfield Quarterly

FISCAL YEAR 2024

QUARTER 1



Debuting a
New Look for
the Quarterly



Mansfield Quarterly

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Cultural Arts Master Plan



Holiday at the House - Craft Station



Candy Cane Hunt

True **NORTH**



The City of Mansfield's GUIDING PRINCIPLES

Noteworthy Essentials

The City of Mansfield will continue to deliver high-quality essential services to its residents, businesses, and visitors.

Organizational Excellence

The City of Mansfield will foster a healthy environment for its own employees to maximize productivity, boost morale, attract high-quality candidates and establish itself as a destination employer.

Remarkable Experiences

The City of Mansfield will find creative and innovative ways to provide its residents, businesses and visitors with world-class amenities and experiences - above and beyond essential functions and services.

Together As One

The City of Mansfield will remain a close-knit community as growth continues. The City of Mansfield will provide world-class social infrastructure and opportunities for all its residents to connect and enjoy remarkable experiences together.

Healthy Economy

The City of Mansfield will support and strengthen its economy in all strategic decision-making and will leverage its assets to preserve its economic vitality.



BUILDING SAFETY

The Building Safety Department promotes construction methods that provide for the safety of occupants and appropriate use of the buildings. We strive to assist applicants and citizens with construction projects using an efficient and professional approach. We process permit applications, conduct plan review, and complete field inspections according to the 2018 International Code Council construction guidelines as adopted by our City Council.

Building Safety Activity Oct. 1 to Dec. 31

Inspected and Completed

- 799 W. Broad Street - McClendon Park West
- 252 Garretson - City park new restrooms & splash pad
- 2000 Nahvi Road - Apartment Complex
- 1465 N US 287 - Well Med Clinic
- 348 Matlock #108 - Sharkey's
- 101 Regency Pkwy - Master Meter Addition
- 3750 National Pkwy - Golf Course Restroom Facility
- 1011 North St - Living Hope Bible Church expansion
- 1170 N Main - Convenience Store
- 121 W Debbie Ln #131 - Crave Hot Dogs & BBQ
- 1971 US 287 #121 - Charley's Philly Steak
- 1925 US 287 - Floor & Décor
- 406 & 408 Alvarado - Multi- Family
- 601 S Main St - Farmers Insurance Office
- 200 Carlin Rd - Shell Building Office
- 600 2nd Ave - Compressed Air Systems expansion
- 1833 Cannon - Dental Office for Sandi Hamm
- 1660 E Broad - Retail Shell
- 1670 E Broad - HEB Grocery
- 2301 E Broad - Retail Shell Building
- 812 S 5th Ave - Don Lee Farms Expansion
- 1701 Fountainview - Office
- 221 Airport Dr - BCB Warehouse
- 845 S Holland Rd - 3 Building Additions
- 651 Justice - Fire Training Site
- 1320 S US 287 - Medical Building
- 2301 E Broad - 2 Retail Shell Buildings
- 600 S 2nd Ave - Compressed Air Systems Warehouse
- 1520 E Debbie Ln #102 - Mister O's Pizza Remodel
- 990 N US 287 #124 - Hearth Café Expansion
- 1016 Magnolia - Renovations Mansfield ISD
- 3000 Reserve - Townhomes at the Reserve
- 1715 E Broad St - Add Electrical Charging Station
- 1101 Alexis Ct - Central Park Dental
- 2501 Walnut Creek - Cutting Edge Pediatric Therapy

Approved and Under Construction

- 4451 E. Broad Street - Shell Office Building
- 1000 N Main Street - Mouser Expansion
- 301 N US 287 - Animal hospital expansion
- 803 2nd Ave - Metal Industrial shell buildings
- 1670 E Broad - HEB Retail Complex
- 1500 S. 2nd Ave - UCS office
- 1601 Heritage Pkwy - Police Complex
- 2501 N Walnut Creek - Medical Office & Therapy



BY THE NUMBERS OCT. 1 to DEC. 31

Received applications, reviewed plans, and issued over 1,272 permits including:

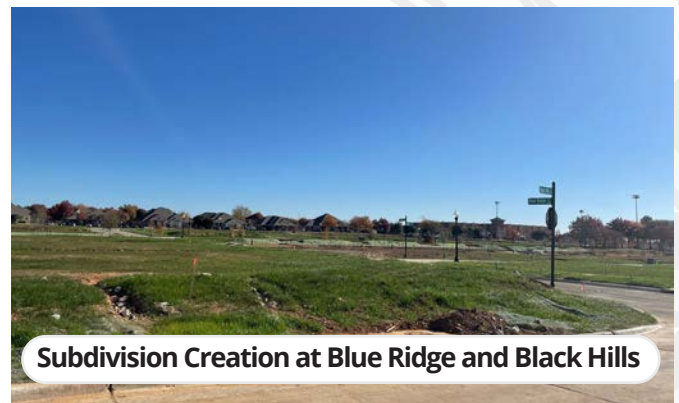
- 168 New single-family
- 29 New commercial
- 165 Additions, remodels, etc.
- 257 Other/Miscellaneous
- 73 Cert. of Occupancy
- 367 Single-trade permits
- 232 Garage sale permits



Broad Street and Hwy 287

Currently in Review

- 961 W Debbie Ln – Shell Building for Office Condos
- 250 N Miller - The Revel Apartments
- 410 US 287 - Portillos Restaurant
- 1725 E Broad St - The Alexander Apartments at the Shops at Broad
- 1206 Antler - Storage Building
- 620 287 #R4-106 - Dermani Medspa
- 2300 Reserve Way - Leasing and Amenities Center
- 402 S US 287 - Camp Bow Wow Dog Care Facility
- 120 N Mitchell Rd - Office Shell
- 603 Strada Cir - Office Shell
- Urban Living Phase 2 - Apartments
- 945 Trinity - Warehouse Distribution
- 226 N Walnut Creek - Hurtados BBQ



Subdivision Creation at Blue Ridge and Black Hills



Stephanie Flores and Brian McPherson

Building Safety Activity Report

- Provided customer service to over 3,800 phone, e-mails, and walk-in inquiries
- Processed and updated trade contractor registrations by verifying required licenses
- Collected over \$1,779,749.75 in fees.
- Responded to approximately 60 open record requests
- Conducted over 8,775 building, mechanical, electrical, plumbing, and certificate of occupancy inspections
- Staff achieved two endorsements for Residential Multipurpose Fire Sprinkler Specialist and one new ICC certification

COMMUNICATIONS & OUTREACH

The Communications and Outreach (C&O) team creates and delivers internal and external communications for the City of Mansfield to maintain transparency and engagement with its residents. This department also oversees the website, social media and media relations on behalf of the city. Additionally, this team is responsible for creating engagement opportunities through annual outreach events, My Mansfield Muni-Versity and the Mansfield Volunteer Program.

The Communications & Outreach (C&O) team wrapped up 2023 on a high note, actively promoting and capturing remarkable moments at the month-long festivities of Hometown Holidays and gearing up for a busy 2024. Here's a peek at the staff's accomplishments over the past quarter.

C&O is happy to share the addition of Reid Mullins as the Visual Communication Specialist. A proud product of the Mansfield Independent School District, Reid has come full circle, returning to his hometown. Bringing a wealth of expertise as a video specialist, Reid joins us from the National Independent Automobile Dealers Association. He holds a Bachelor of Science in Radio-Television-Film from the University of Texas at Austin. Please help us welcome Reid to the team when you see him around.

During the past quarter, C&O had the pleasure of hosting intern Jackie Brown, who is pursuing her Masters in Communications from Texas Women's University. Jackie undertook various projects including creating social media ads for Haunt the Block and the Mansfield Veterans Day Parade and Salute. She also conducted research on optimizing the use of AI as a tool for creating marketing materials. We wish Jackie well in all her future endeavors.

Highlighting one of the standout projects from this quarter, C&O successfully finalized the annual Budget Video for fiscal year 2024. Adding to the creative twist, this year's video featured staff members' children in the role of news reporters. View it on our YouTube page, <https://www.youtube.com/@citymansfieldtx>.

Alongside this project was the production of the educational presentation and microsite delivered by the City Council and Management team at the annual Texas Municipal League conference in October.

Within Neighborhood Services, C&O wrapped up the fourth class of My Mansfield Muni-Versity, the city's civic academy. For those interested in a future class, check out our website, www.mansfieldtexas.gov.



Reid Mullins at Veterans Day Parade & Salute



My Muni-Versity

In addition, staff was helping provide volunteers for the Mansfield Toys for Tots campaign, sorting and distributing toys and assisting at the Hometown Holiday festivities. We had the opportunity to thank our city volunteers by inviting them to one of our family-friendly nights at The LOT Downtown. We are ever grateful for the service that our volunteers give to this community. They show we are truly "Together-as-One."

As C&O closes out 2023, the team is excited for a successful 2024.

BY THE NUMBERS OCT 1. to DEC. 31

Top Posts by Reach

80.6k	BLD Update
78.1k	Walnut Creek Bridge Update
62.8k	NTTA 360 Update
26k	Scout the Route Hometown Holidays
24.7k	Frontier "Feel Good Friday"
19k	Staff Rangers/Astros Post

Website - MansfieldTexas.Gov

502k	Total Page Views
148k	Total Users

Top Pages by Views

56k	Homepage
22k	Search
21k	Calendar
17k	Job Opportunities
16k	Library
15k	Staff Directories



• Nextdoor Members - 34,519 (+807)



• Facebook Followers - 26,946 (+523)



• Youtube Subscribers - 728 (+27)



• LinkedIn Members - 1,184 (+165)



• Instagram Members - 1,323 (+50)



CULTURAL ARTS



Frosty Night - Hometown Holidays

The Lot Downtown

During this quarter, Haunt the Block, Light The LOT and 5 Hometown Holiday events were produced by our team. In addition, 7 regular Farmers Markets plus a special Holiday Market were produced by a partner at The LOT. We also hosted the Remembering Our Fallen Veterans Memorial and the NOLA 5K.

\$9,793.75 in scholarship funding awarded to 23 recipients.



On Nov. 13, the Cultural Arts Master Plan and Public Art Ordinance and Policy were approved by City Council. Implementation of the first steps will begin in 2024.

Farr Best Theater



Santa & Mrs. Claus - Hometown Holidays



Haunt The Block



The Farr Best Theater saw 81 days of use out of a possible 86.

50 shows/classes at the theater produced by 6 partners at 3 rentals.

ECONOMIC DEVELOPMENT

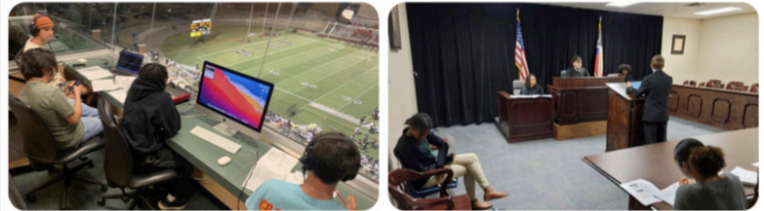
The Mansfield Economic Development Corporation's (MEDC) mission is to increase the City of Mansfield's tax base by attracting desirable new development to the community and assisting with the retention and expansion of existing businesses. MEDC engages in a variety of marketing initiatives to attract new businesses and works with existing businesses to help them grow and expand.

Ben Barber CTE Round-up Event

MEDC participated in Ben Barber's career discovery event on Oct. 5 sharing what career opportunities and industries are growing in Mansfield.

October Texas Economic Development Conference

The MEDC staff joined other Economic Development leaders across the state at the annual TEDC conference in Houston to learn about the latest in business development in Texas.



MEDC Sponsored the Dallas-Fort Worth Experiential Retail and Mixed Use Event in Dallas on Oct. 18.

ECONOMIC DEVELOPMENT



Veterans Job Fair

Manufacturing Day at Sellmark

This event brought together manufacturers in Mansfield and across Tarrant County on Oct. 26. Mayor Evans and Rachel Bagley presented on the future of innovation in Mansfield.

Veterans Job Fair

The inaugural Veterans Job Fair was held at The Grand View on Nov. 15. Over 30 employers came out to recruit some of Mansfield's best.



Manufacturing Day at Sellmark



Manufacturing Day at Sellmark



Four Sisters Ribbon Cutting



Interface Healthcare Development Conference Dallas



Straumann Group Ribbon Cutting

HISTORIC DOWNTOWN MANSFIELD

Downtown Roofline Lights

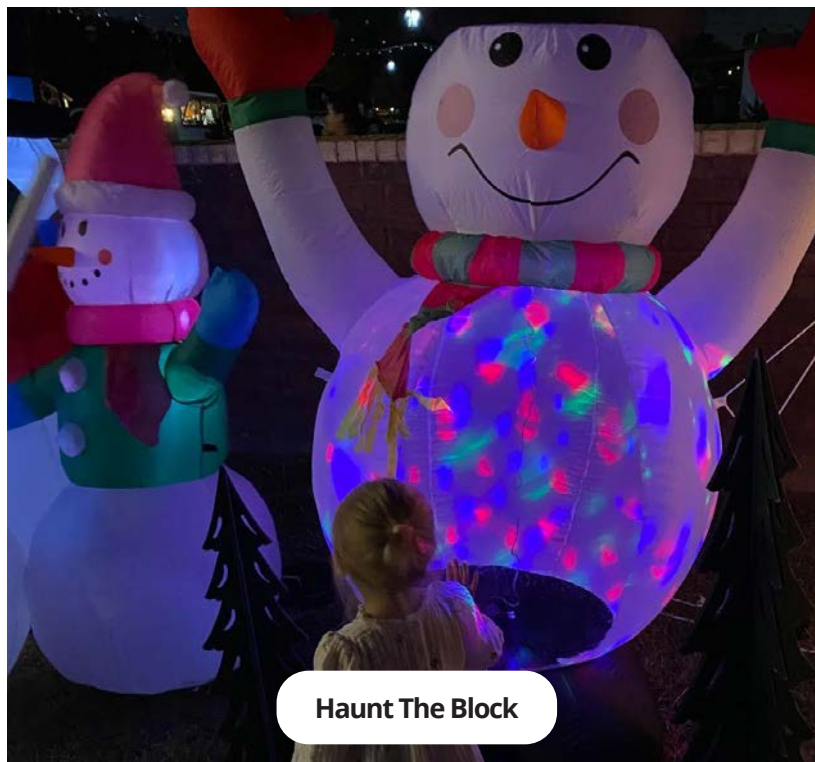
In November the city installed new lighting along the rooflines of the historic buildings along the 100 block of Main Street. This was a collaborative effort between the many businesses and building owners in Historic Downtown and the City of Mansfield. These lights will stay up year round and add more charm to our already charming Main Street!

Downtown Bridge Lights

The Main Street bridge connecting Historic Downtown to Town Park received new lighting along the railing of its walkways. This not only adds to the appeal and appearance of the bridge but increases safety for those walking across the bridge.

Haunt the Block

On Oct. 19, the Historic Mansfield Business Association, along with the City of Mansfield hosted a downtown Trunk or Treat event that brought thousands of families to Historic Downtown Mansfield. This event featured a Nightmare Before Christmas theme for the launch of the annual Toys for Tots drive. The event also included a haunted trolley, and many businesses and vendors handing out candy and offering specials.



Haunt The Block



Haunt The Block



Historic Downtown Trolley during 'Old Fashioned Night' at The LOT

HISTORICAL SERVICES



Founders' Day Festival

On Oct. 7, the Man House Museum held the Third annual Founders' Day Festival, showing visitors what life was like when Mansfield was founded in 1890.

A number of artisans and historical demonstrators performed tasks done in the 19th century and spoke with visitors about their work. These included a blacksmith, potter, laundress, quilter, leatherworker, spinner, and beekeeper. Hands-on activities included: quill pen writing, leather stamping, candle dipping, and dancing.

Historical organizations and non-profits partnered with us: The Mansfield Garden Club, Daughters of the American Revolution, Historic Landmark Commission, and Mansfield Historical Society. They all had tables where they sold items or informed visitors about their organizations and their community work.

The event had help from sponsors: the Mansfield Historical Society, North Texas Civilian Historians and Mansfield Record. Local school volunteers also helped. High school students, including the Timberview Basketball Team, helped with setup the prior day. Next year's Founders' Day Festival has been tentatively scheduled for Oct. 5, 2024.

The next Historical Preservation Advisory Board meeting will take place January 23 at 6 p.m. at the Mansfield Historical Museum.

Holiday at the House

The Man House Museum hosted our Third annual Holiday at the House on Dec. 9, which featured an ornament-making station. The house was decorated for Christmas in the late 1800's style and volunteers dressed in period costumes for tours. Over one hundred people attended, making it one of our best attended holiday programs yet.

Jane Austen Tea Party

On Dec. 16, the Mansfield Parks Department held the annual Jane Austen Tea Party at the Man House Museum. Attendees drank tea, learned about the books of Jane Austen, played trivia, made wax stamped flowers, and took photos at the photo station. It was a great opportunity to partner with another city department to create a fun and educational public event.



Timberview Basketball Team Volunteers



Volunteers Decorating the Man House

Guests Served

2,219	33	31
Visitors	Researchers	Volunteers

MANSFIELD PUBLIC LIBRARY

Food for Fines 2023

Mansfield Public Library participated in the annual Food for Fines drive from Nov. 1-Nov. 30. Patrons had the opportunity to bring in non-perishable food and pet items to help clear library fines or donate to the community. All donations benefited the Mansfield Mission Center and the Mansfield Animal Shelter. With over 140 items donated the library patrons were able to directly help the community.



Plant Sharing Station

The library recently implemented a plant sharing station, situated alongside the seed library, which encourages patrons to donate and claim cuttings of their favorite plants. The plant wall display enhances the natural beauty of the space, and a donation and sign-out book provides valuable insights to the care of them. Materials are provided to aid in transport, ensuring plants find their way to their new homes safely.



Mansfield Reads

The Friends of Mansfield Public Library hosted the 2023 Mansfield Reads! event with New York Times Bestselling Author, Craig Johnson. Johnson's lively discussion and engaging interaction with the audience led to a captivating evening for library patrons and connected the community through literature. The event drew close to 100 attendees and was held at the newly renovated Mansfield Public Library .



BY THE NUMBERS OCT 1. to DEC. 31

24,898	Number of Library Visitors
5,186	Number of Program Attendance
169	Number of programs
797	Number of meeting room reservations

Social Media

Facebook followers

2.9K followers; 128k total reach

Facebook reach

7,235

Instagram Followers

950

Instagram Reach

2.1K

H-E-B Enhances Library Experience

The Mansfield Public Library is excited to announce a brand new enhancement to library services. H-E-B, Mansfield's long-awaited new grocery store chain, has donated two Parent+Child Computer Carrels for the library's children section. The carrels allow parents to comfortably work or study at the library, while their children remain safely entertained and secured in an adjoining LearnPLAY area.

Included are images, a large mirror and activities like a peek a boo wall for motor skill development. The computer carrels are available on a first come, first served basis during normal library hours.



MANSFIELD PUBLIC LIBRARY

After-hours Tales of Terror Program

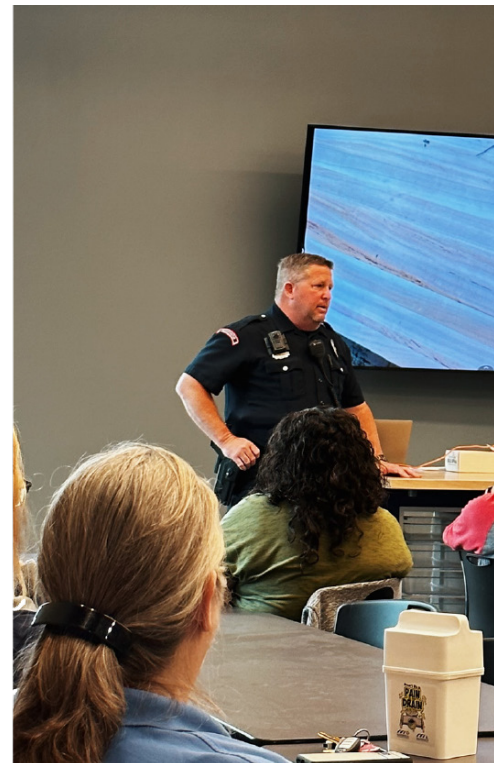
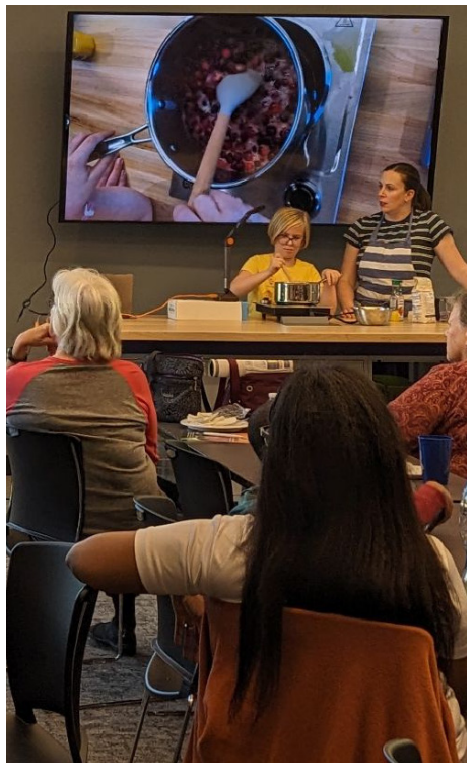
Library staff offered a special after-hours Halloween event, Tales of Terror, to coincide with the annual Boo Bash event at the MAC. The storytelling program featured students from Legacy High School's theater department reading captivating and spooky tales for all ages. Guests who had never visited the library before were delighted by the experience the program provided to the community.

Turkey Palooza

The Library hosted the fourth annual Turkey Palooza program on Nov. 4. Turkey Palooza is a collaborative effort presented by various city departments. This year those efforts included the Library, Regulatory Compliance, Police, and Environmental Services. The program is a fun and unique way to experience a live cooking demonstration and learn from various city departments. The program also included a free Thanksgiving lunch for participants with samplings from restaurant partners in the community.

Partial Solar Eclipse 2023

The library partnered with the Mann House Information Center to present a solar storytime and offer eclipse glasses for viewing. The partial solar eclipse event had patrons talking about the solar system and the science behind the sun and the moon. Patrons were asking a wide array of technical questions and many asked what sorts of STEM activities the library provided and expressed interest/excitement for the next eclipse and other library programs.





PARKS & RECREATION

Staffing News

Join us in welcoming these new employees to the City of Mansfield:

- Edgar Florenciano, Landscape Technician
- Caleb Swaner, Landscape Technician
- Dominique Dixon, Landscape Technician
- Alexis Orosco, Recreation Attendant
- Duane Ford, Senior Bus Driver

The City has made no determination regarding future operations, management and maintenance of Big League Dreams Mansfield. Those conversations will be ongoing as staff completes the full review. Updates regarding the park and the assessment process will be shared at mansfieldssportspark.com.



Big League Dreams Update

Mansfield City Council voted unanimously on Sept. 11 to terminate the maintenance and operating agreement with Big League Dreams Mansfield, Inc. (BLD) due to a failure to comply with all terms of the agreement. In addition, the City received continuous feedback from citizens regarding the condition of the facility. The Council and City recognize our commitment to provide remarkable experiences and the facility no longer aligns with that vision. The sports park opened in 2008 through a public-private partnership where the City of Mansfield owned the property and BLD operated and maintained the facilities.

The park features eight ball fields, an indoor pavilion, two sports club restaurants, batting cages, a playground, and pro shop. Previously scheduled leagues and tournaments were allowed to finish their seasons through the end of Nov. when the facility was closed. KemperSports will provide consulting and conduct a comprehensive assessment to determine the optimal use of the complex, pinpointing necessary improvements and opportunities to enhance the overall guest experience.

BY THE NUMBERS OCT 1. to DEC. 31

Park Operations

48	Playground inspections
86	Pavilion and/or amphitheater rentals
126	Athletic field rentals

Recreation

25,627	MAC Visitors
1,440	Recreation program participants
265	Nature Education participants
2,379	Senior Lifestyles participants
1,196	Senior meals served

Social Media

Facebook

13,027 Followers; 128k total reach

Instagram

4,076 Followers; 9.9k total reach

Email News

4,461 Subscribers; 66% open rate

Website

6,153 home page visitors

Google

4.5 average rating

Fall Program and Events

Fall is one of the best times to enjoy Mansfield parks, and the recreation team hosted plenty of opportunities to gather, grow, preserve and PLAY together! October saw the return of Barks & Rec hikes with shelter dogs at Oliver Nature Park, plus kayaking, archery, field trips and educational classes. The homeschool and preschool nature programs debuted custom pins that students collect as they complete classes. The pins and their corresponding tote bags have helped increased registrations.

At the MAC, popular events like Boo Bash, Paddle Battle pickleball tournaments and Family Nerf Night kept members active and entertained. Senior Lifestyles members visited the State Fair of Texas, began regular chair volleyball sessions, and had a weekly group watching The Golden Bachelor. In addition to the Hometown Holidays festivities, parks and recreation held the Snowman Run 5k and fun run. The event was moved to Dec. and included carols along the route and plenty of cheer for all ages.

There was a full house at the Man House Museum on Dec. 16 for a tea party celebrating British author Jane Austen on her birthday. Why do we mark this specific day? Because, of course, of her fourth (and we like to think most important) novel, Mansfield Park!

Dec. wrapped up with over 200 kids and families participating in the Candy Cane Hunt at McKnight Park East. The hunt includes treats, an interactive game with codes to scan, clues to unlock and challenges to complete. The free event is becoming one of our favorites, and a great way to spend screen-free time over the long break.

Walktober Challenge

The WALKtober Challenge kept us on our feet (literally!) as we challenged residents to log one mile of walking or running each day in October. The challenge included weekly group walks on Mondays, themed walks on weekends, and prize packs for everyone who met the goal. After 31 days, 290 people and 51 dogs logged nearly 10,000 miles collectively. This challenge was part of the annual brand campaign highlighting the ways our department helps residents gather, grow, preserve and play, and a lot of our participants saw incredible growth!

Birdsong Park

Mansfield residents will be ringing in 2024 with a new city park, officially opening in January. Located at 2301 Phoebe Court, Birdsong Park is a 5-acre neighborhood park in the Birdsong development of southwest Mansfield with a large play-

ground (and cool climbing tower!), swings, toddler playground, pavilion with tables, and looped walking trail. Like most neighborhood parks, Birdsong Park does not have restrooms or a parking lot, as it is designed for nearby residents to walk over and enjoy.

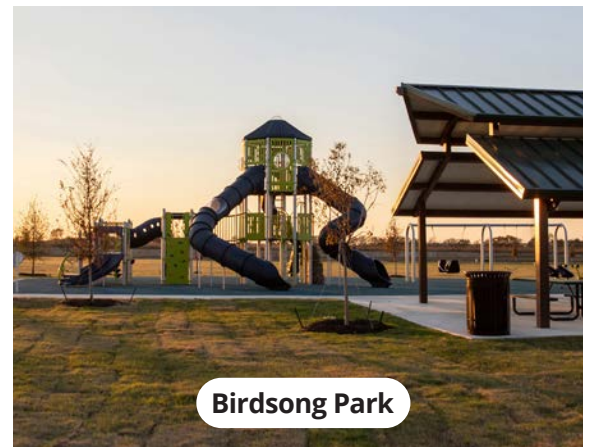
Parks and Rec Elves

Sometimes Santa needs a little help, and when the only thing on your list is a Mansfield Parks & Recreation barricade, there's only one crew to call! Four-year-old resident Lincoln, our park crews' biggest fan, made a Christmas request that stumped all the elves at the North Pole, but our team rallied to the rescue. They used leftover vinyl plank materials to make a kindergarten-sized barricade that's light enough to be hauled to the park for pretend maintenance play, and showed him the proper assembly procedures. After an equipment inspection at the operations shop, he went home and got to work keeping Mansfield beautiful, starting in his own yard. As Lincoln's mom said, these guys might be more remarkable than the big guy himself!

ADA Transition Plan

As part of the core goal to improve access to all guests, Mansfield Parks and Recreation contracted with Accessology, Inc, this year to conduct site evaluations on all parks, athletic fields, and facilities. The firm then created a transition plan for each location that outlines any access barriers or violations, the steps to resolve the issues, and estimated costs. That plan was finalized this October and prioritizes repairs at each park and facility. This will allow the department to begin mapping out an action plan to resolve each barrier in the coming years.

PARKS & RECREATION



Birdsong Park



Lincoln with the Parks & Rec Team

CAPRA ACCREDITATION

Mansfield Parks and Recreation has joined the ranks of elite parks and recreation agencies across the country by earning accreditation through the Commission for Accreditation of Park and Recreation Agencies (CAPRA) and the National Recreation and Park Association (NRPA). This distinguished accomplishment was awarded as part of the 2023 NRPA Annual Conference in Dallas in October.

CAPRA is the only national accreditation for park and recreation agencies, and is a measure of an agency's overall quality of operation, management and service to the community. This distinction indicates that an agency has met rigorous standards related to the management and administration of lands, facilities, resources, programs, safety and services. Mansfield Parks and Recreation has been working towards accreditation since 2020, demonstrating compliance with 154 recognized standards and documenting all policies and procedures. The standards range from maintenance procedures and planning guidelines to financial transparency and community outreach plans. The process helps identify efficiencies and heighten areas of accountability, all of which translate into higher quality service and operation to benefit the community.

"CAPRA Accreditation means our commitment to operating with uncompromising integrity and exceeding expectations has placed Mansfield Parks and Recreation among the best agencies in the country, ensuring our guests always receive the highest standards of welcoming spaces and remarkable experiences," said Matt Young, Executive Director of Community Services. "Through best practices and accountability established by the accreditation process, we have a framework for the future of how we will create community as we gather, grow, preserve and play."



CAPRA Award at the NRPA Conference

PROJECT UPDATES

KATHERINE ROSE MEMORIAL PARK

The phase one project schedule has been divided into two sub-phases; Phase 1A improvements, consisting of the realigned park drive and parking areas in Rose Park, and Phase 1B, consisting of improved park amenities in Rose and Allmon Parks. Construction of the phase 1A parking lot and drive is scheduled to begin the first week in January and be completed in late May. Parkhill also submitted 50% plans for Phase 1B with a focus on potential playground layout and features.

Budget: \$7.5 million

Source: GF Certificates of Obligation, MPF-DC, ARPA

Target Completion: Winter 2024

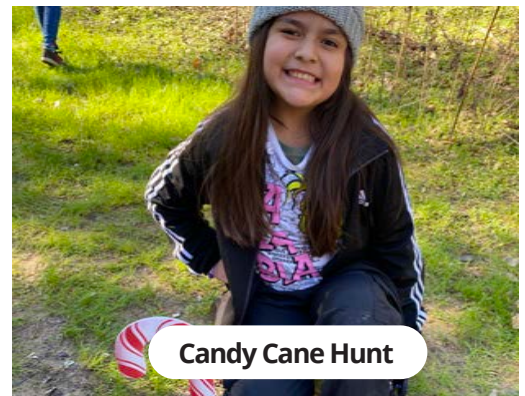
MANSFIELD NATIONAL GOLF COURSE RESTROOM

Construction of the onsite restroom is nearing completion with bathroom fixtures being installed during the last week of December. Following site cleanup, that facility will receive final inspection and open for use in January.

Budget: \$400,000

Source: MPFDC

Target Completion: December 2023



Candy Cane Hunt



Skinner Sports Complex
New Restroom Construction



Skinner Sports Complex
New Restroom Construction



Snowman Run 5k

PARKS & RECREATION



Skinner Sports Complex

Construction of the new restroom building and renovation of the existing concession building is on schedule. The new building and roof frame have been installed and demolition of the concession building interior has been completed. The contractor is well under way on the entryway project with the existing paving removed and site work in progress. All improvements are scheduled to be completed before opening day in the spring of 2024.

Budget: \$1.2 million
Source: MPFDC
Target Completion: Spring 2024

Walnut Creek Linear Trail Phase 3B

Negotiations for right-of-way and property acquisitions continue, so once these are completed the project will be able to go to bid now that the construction documents have been fully reviewed and passed through the permitting process.

Budget: \$3 million
Source: MPFDC
Target Completion: Winter 2024

McKnight Park West

The cultural resources survey (archeological) report was completed and submitted in December, then turned over to the design consultant and submitted to TPWD so that work may continue. All parcels that make up James McKnight Park West are being re-platted into a single parcel for ease of future communications with TPWD and city staff. Studio 13 Design Group continues to plan for community engagement meetings, as many disc golf course designers have been expressing interest, including notable companies exhibiting at the NRPA conference in Dallas in October.

Budget: \$2.1 million
Source: TPWD Grant/MPFDC
Target Completion: Summer 2025

Financial Sustainability Study

Much of 2023 was spent working with representatives from 110% Inc. for a comprehensive financial sustainability study. The project included in-depth analysis of budgets and revenue to determine the true cost of all organization-wide programs and services, ranked on a sliding scale of cost-recovery goals to ensure subsidies are given based on impact to the community. The end result will not only be a look at previous programs and services, but an interactive dashboard that will allow staff to determine expenses and set accurate fees based on newly-established cost-recovery goals. The report was completed this fall and presented to leadership in November 2023.

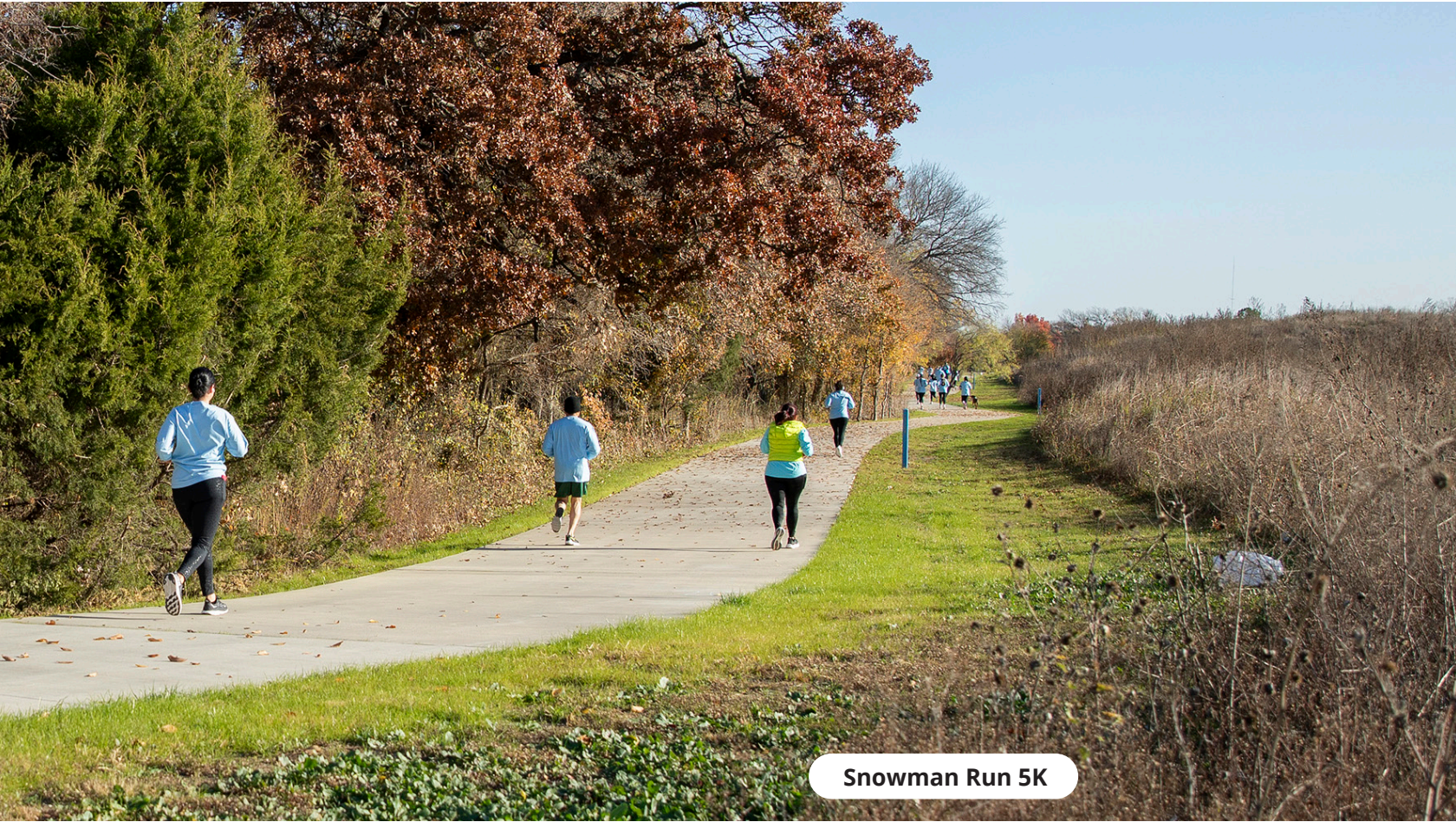


**Skinner Sports Complex
Entry Construction**



MORE SNOWMAN RUN FUN!





Snowman Run 5K



**FOR THE LATEST UPDATES
ON PARK DEVELOPMENT,
VISIT MANSFIELDPARKS.COM
AND SELECT PROJECTS.**

PLANNING & ZONING

The Planning Department administers land use and subdivision regulations designed to encourage the development of safe, accessible and attractive properties, and to enhance property values in Mansfield. We also provide technical assistance on zoning and development matters that go before the Planning and Zoning Commission and the City Council.

CITY COUNCIL

The following cases were approved by the City Council during the first quarter:

ZC#23-022:

A zoning change from PR, Pre-Development District and C-2, Community Business District to S, South Mansfield Form Based Development District on 70.897 acres (Somerset Village), located on the northwest corner of U.S. Highway 287 and St. Paul Road, on property addressed at 3571 St. Paul Road, was approved.

ZC#23-021:

A zoning change from PR, Pre-Development District to S, South Mansfield Form Based Development District on 103.61 acres (Stadium property), located west of Heritage Parkway South at the northeast corner of S.H. 360 and Lone Star Road and south of Lone Star Road on property addressed at 3601, 3603, and 3797 Lone Star Road, and 700 Heritage Parkway South, was approved.

ZC#23-009:

A zoning change from MH, Manufactured Housing District, C-2, Community Business District, and PR, Pre-Development District to PD, Planned Development District for single-family and townhome uses on 24.84 acres (Knotts Landing at Legacy) located at 1503 North Main Street was approved.

OA#23-012:

An ordinance amending Chapter 155 of the Mansfield Code of Ordinances to repeal Section 155.082(E)(8) related to a Special Exception for temporary batch plants and to revise Section 155.099(B)(23) related to temporary batch plants was approved.

OA#23-010:

An ordinance amending Chapter 155 of the Mansfield Code of Ordinances to revise the regulations in Section 155.082(E)(6) related to accessory buildings or structures and section 155.099(B)(5), "Residential Accessory Buildings" was approved.

OA#23-009:

An ordinance amending the Subdivision Control Ordinance to revise the regulations in Section 2.04(D), "Final Plat", Section 2.06(A)(2) and (B), "Replats", Section 3.09, "Methods of Approval", and Section 10, Subsection N, "Screening", was approved.

OA#22-007:

An ordinance amending Chapter 155, "Zoning" to revise the definition of an accessory dwelling in Section 155.012; to repeal Section 155.082(E)(7) in its entirety; and to revise regulations related to accessory dwellings in Section 155.099(B)(35) was approved.



Parkside Estates Fountain

These cases are pending review by City Council during the next quarter:

ZC#23-023:

A zoning change from MF-2, Multi-Family Residential District, C-2, Community Business District and PD, Planned Development to S, South Mansfield Form Based Development District on 42.983 acres (M3 Ranch/Pickler Nation), located on the northwest corner of FM 917 and Klein Tools Blvd and east and south of S. 2nd Avenue, is pending review at first reading.

ZC#23-020:

A zoning change from PR, Pre-Development District to S, South Mansfield Form-Based Development District on approximately 23.867 acres located at 3801 Britton Road is pending review at first reading.

ZC#23-006:

A zoning change from PD, Planned Development District for The Reserve to PD, Planned Development District for townhome uses (S. Mitchell Townhomes) on 7.869 acres located at 1000 S. Mitchell Road is pending review at first reading.

Gas Well Drilling and Production

There were no drilling activities during the first quarter. Each drill site in Mansfield is inspected monthly by the Gas Well Inspector for compliance with the City's drilling and production regulations.

Zoning Board of Adjustments

The Board did not hear any cases during the first quarter.

PLANNING & ZONING

ZC#23-005:

A zoning change from PR, Pre-Development District to the T, Toll Road 360 Form-based Development District on 210 acres (Arcadia T360), located east of State Highway 360, south of Lone Star Road, and south of Britton Road, is pending review at first reading.

ZC#22-018:

A zoning change from MH, Manufactured Home District and PR, Predevelopment District to PD, Planned Development District for manor house and townhome uses (Diamondhead Estates) uses on 11.01 acres located at 2600, 2626, and 2628 North Main Street is pending review at first reading.

OA#23-008:

An ordinance amending Chapter 155 of the Mansfield Code of Ordinance, "Zoning", to create Section 155.057, "Neighborhood Design Standards" and related development regulations is pending review at first reading.

OA#23-002:

An ordinance amending Chapter 155 "Zoning" of the Mansfield Code of Ordinance to create a new Section 155.074 "T, Toll Road 360 Form Based Development District" and related development regulations is pending review at first reading.

PLANNING AND ZONING COMMISSION

These development cases are pending review by the Commission during the next quarter:

ZC#23-026:

A zoning change from SF-12/22, Single-Family Residential District to PD, Planned Development District for townhomes on 2.49 acres (Arcadia Park Townhomes) located at 1225 E. Debbie Lane is pending review.

ZC#23-025:

A zoning change from C-2, Community Business District to PD, Planned Development District for retail uses and a car wash on 3.38 acres (Express Car Wash) located at 585 E. Debbie Lane is pending review.

ZC#23-024:

A zoning change from PR, Pre-Development District to PD, Planned Development District for single-family residential and D, Downtown District, D-1 Sub-District uses on 318.38 acres (Westhill Parks) generally located on the south side of Newt Patterson Rd and the Union Pacific Railroad at 403 Williams Court and 1669, 1671, 1791, 1821, and 1901 Newt Patterson Road, is pending review.

ZC#23-019:

A zoning change from SF-12/22, Single-Family Residential District to PD, Planned Development District for commercial and townhome uses on 10.57 acres (North Holland Road Development), located at 650 and 700 North Holland Road, is pending review.

ZC#23-018:

A zoning change from PR, Pre-Development District to PD, Planned Development District for single-family residential uses (Kinney Tract) on 32.35 acres located at 1970 North Main Street is pending review.

ZC#23-017:

A zoning change from PD, Planned Development District to S, South Mansfield Form-Based Development District (Mansfield Lonestar - Trike) on 46.04 acres located at 1401 South Main Street and 1416 South U.S. Highway 287 is pending review.

ZC#23-016:

A zoning change from PD, Planned Development District for single-family residential uses to PD, Planned Development District for townhome and single-family residential use on 5.481 acres (Retta Road Development) located at 801 Lillian Road is pending review.

ZC#23-007:

A zoning change from A, Agricultural District to PD, Planned Development District for single-family residential uses on 3.13 acres (Mymarla Estates) located at 880 Turner Way is pending review.



DOWNTOWN DISTRICT PROJECTS

Staff is reviewing the projects for these properties in the D, Downtown District:

DS#23-008:

A Site Plan for a house conversion to office and other uses on 0.379 acres located at 310 East Broad Street was approved.

DS#23-007:

A Site Plan for a house conversion to office use on 0.159 acres located at 108 North First Avenue is under review.

DS#23-006:

A Site Plan for a two-unit manor house with an accessory dwelling unit on 0.165 acres located at 506 West Kimball Street was approved.

SD#22-062:

Building permits and a plat for a multi-family and commercial development (Smith Lofts) at 210 Smith Street are under review.

DS#22-010:

A Site Plan for multi-family residential development (VLK Mansfield-Dodson) at 718 North Street is under review.

DS#22-002:

Two manor houses are under construction on 0.325 acres located at 406 and 408 Alvarado Street.

HISTORIC LANDMARK COMMISSION

The Commission acted on the following items during the first quarter:

HLC#23-011:

A Certificate of Approval was issued for a new sign at the Troy Hackler House at 507 E. Broad Street.

HLC#23-010:

An ordinance amending Section 155.069(F) of the Mansfield Code of Ordinances, "H, Historic Landmark Overlay District Regulations," related to emergency repairs of damage to historic landmarks was approved by the City Council.

HLC#23-007:

A Certificate of Approval was issued for exterior alterations, including a storefront rehabilitation, a new awning, and signage for the C.A. Smith & Sons Building at 126 N. Main Street.

HLC#23-006:

The Commission released the Annual Report of its preservation activities in 2022-2023.

HLC#23-004:

The Commission continued work on an update of the 1999 Historic Preservation Plan.

PLANNING DEPARTMENT UPDATES

The City Council adopted the city's Future Land Use Plan, Mansfield 2040: Our Plan, Our Guide, Our Future, on December 11, 2023. This long-range planning document guides the community's growth and physical development for the next 10 to 20 years. The plan focuses on Mansfield's future land uses and planning for special areas throughout the city. It establishes guiding principles and creates land use goals and strategies to bring about implementable actions or policies.

The Department of Planning and Development Services received a 2023 Planning Excellence Award from the Texas Chapter of the American Planning Association. The program recognizes planning excellence in cities throughout Texas based on training of our Planning and Zoning Commissioners and professional staff, professional qualifications of the planning staff, breadth and currency of master plan components and completion of planning related projects.



Mansfield Future Land Use Plan 2040

PLANNING & ZONING



BY THE NUMBERS OCT 1. to DEC. 31

- 0 Single-family residential lots final platted
- 8.883 Commercial/industrial acres final platted
- 9 Zoning changes, SUPs and amendments approved and/or reviewed by Council



Texas Historical Commission Award of Merit

Dr. Robert A. Smith, chair of the Historic Landmark Commission, received an Award of Merit for his many years of dedicated work in preserving Mansfield's history. The award was presented at the Founders Day Festival on Oct. 7, 2023.

PUBLIC WORKS

This Quarterly Road Report includes street projects currently under construction or in the design phase in the City of Mansfield. For the most up-to-date information about street projects in the City of Mansfield, please see our Roadway Capital Projects Dashboard.

Street Projects Under Construction

Day Miar Road. (E. Broad Street to Seeton Road) **Street Bond Fund, Tarrant County Transportation Bond Fund, Grand Prairie**

Day Miar Road is being improved to a four-lane undivided concrete roadway. Roadway drainage will be curb and gutter with inlets and piping draining to a parallel open channel on the west side of the road. The open channel will extend from Grand Meadow Boulevard. to the detention area north of Lake Ridge High School. The project includes sidewalks along both sides of the roadway, two pedestrian crossings at the MISD school sites, and traffic signals at the intersections with Grand Meadow Boulevard and Seeton Road enhancements. Project construction is being coordinated with the MISD and City of Grand Prairie.

The reconstruction and excavation of the MISD ponds near Broad Street has started and is progressing as weather permits. The construction of water lines and drainage structures will start in the 1st quarter and will continue in phases until complete. Paving construction has begun starting in front of the school and will be in phases until all paving is complete by the end of 2024.

South Holland Road (Stonebriar Trail to Garden Path Lane) **Street Bond Fund**

South Holland Road will be improved to a four-lane divided thoroughfare. The project will include completing the north side of National Parkway west of Holland Road and several hundred feet to the east. It includes a traffic signal at Holland Road and National Parkway and roadway sidewalks and a sidewalk along the east side to Elizabeth Smith Innovative Learning. This project will require the construction of detour pavement on the east side of the existing roadway.

Traffic signals installation has started at the intersection of National Parkway and Holland Road with completion Jan. 2024. The installation of street lights in the median of Holland Rd. will be soon after. The construction is substantially complete.

US 287 Frontage Roads-TxDOT (UPRR to Lone Star Road) **TxDOT**

This includes construction of both the northbound and southbound frontage roads of US 287 between the Union Pacific Railroad and Lone Star Road and additional lanes at the Lone Star Road bridge and a southbound to northbound U-Turn. This project will include traffic signals at the Heritage Parkway/NB US 287 jug handle intersection with signals at the intersections of the NB and SB US 287 Frontage Roads at Lone Star Road and US Business 287 at Lone Star Road.

Roadway construction began July 5, 2022. The estimated construction time is 26 months.

Walnut Creek Drive Bridge-TxDOT **TxDOT**

This project will replace the existing bridge with a new four lane bridge including 6-foot sidewalks on each side. It is a federal bridge replacement program project administered by TxDOT.

The west side of the bridge is complete. Traffic has been moved onto the new bridge. The east side of the bridge is anticipated to be complete in March 2024. The linear trail will be temporarily relocated to the intersection of Magnolia/Rose Park entry during construction.

Street Projects Under Design

Cannon Drive South (Conifer Street to Miller Road) **TIRZ #1**

Cannon Drive South is shown on the thoroughfare plan as a minor collector roadway with a 70' ROW. The roadway is anticipated to be a 37' section with bike lanes and sidewalks. The parkway will accommodate two rows of street trees. The existing pavement adjacent to the Rustic Meadow subdivision will be removed.

90% plans are reviewed and right-of-way is being acquired. This project will be combined with a segment of Cannon Drive (Matlock Road to Miller Road) and constructed with the development at the southwest corner of Cannon Drive and Miller Road. The project bids early this year.

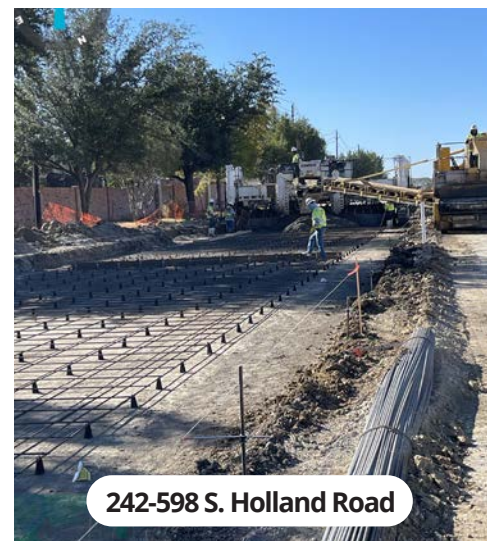
Cardinal Road NB Right Turn Lane at FM 1187 **Street Bond Fund**

Construction of a northbound right turn lane at FM 1187. Cardinal Road is an improved roadway with a traffic signal at FM 1187. It is a minor collector serving Mary Jo Sheppard Elementary School and residential traffic onto FM 1187. The northbound approach accommodates a left turn lane and a combination through and right-turn lane. To assure safety the improvement will improve the traffic signal, median nose and pedestrian route at the intersection.

Work is being completed on 60% plans. Additional coordination with TxDOT has become necessary for improvements to wheelchair ramps on FM 1187 that may modify the scope. The project is anticipated to bid in the second quarter of 2024.



1125 N. Day Miar Road



242-598 S. Holland Road

E. Broad Street & Wisteria St. Intersection Improvements Street Bond Fund

The intersection improvements are expected to consist of widening the northbound approach, extending storage for eastbound and westbound left turns, installing pedestrian accommodations, and installing a traffic signal.

Design survey is complete. Concept plan is under review.

E. Broad Street (Fire Station to Holland Road) Street Bond Fund

This project provides improvements around the TX-360 intersection necessary to maximize vehicle throughput, especially eastbound to northbound movement. Creating dual-left turn lanes on the bridge and extending west is anticipated. Right-of-way acquisition at the southwest corner of the intersection will be considered if necessary. Limits may extend west to Cannon Drive and east to Holland Road to maximize vehicle throughput. This project will likely utilize asphalt pavement as is existing to the west. A traffic signal at Fire Station 3 will be included.

Contract documents received from the Consultant and are routed for signatures.

Elizabeth Lane - 49th Year CDBG Community Development Block Grant

Elizabeth Lane is to be reconstructed in asphalt with sidewalks on both sides of the street. Utilities to remain with minor upgrades. A creek crossing will be installed with a turn-around on the south side. Funded in part by the Tarrant County Block Grant.

30% design plans have been completed and reviewed. Design to be complete in the 2nd quarter of 2024 with construction beginning later this year.

FW Street (WCD to Willow), Live Oak Street (Dayton to FW) Street Bond Fund

Reconstruction of the existing streets and new sidewalks. Design will begin in early Jan. 2024.

Harvest Point-Heritage Pkwy. (Lone Star Rd. to UPRR) Street Bond Fund, TIRZ #4

Reconstruction of Heritage Parkway to a 4-lane roadway from Lone Star Road to National Parkway. The railroad crossing will be realigned and constructed as a quiet zone crossing.

Design contract has been executed. 30% design efforts are underway.

Gertie Barrett Road (Country Meadow Drive to Wildwood Court) Street Bond Fund

This project will reconstruct Gertie Barrett Road as a 2-lane undivided 24-foot-wide asphalt roadway. Additionally, a new east/west 4-lane undivided roadway will be constructed between Gertie Barrett Road and N. Main Street. The location of this east/west roadway will align with Simpson Lane on the west side of Gertie Barrett Road. This project will involve coordination and an agreement with TxDOT.

Construction plans and supporting documents are nearing completion. Anticipate advertising for construction bids Jan. 2024, and construction beginning in March 2024.

Harvest Point-Lone Star Road & Stadium Development Streets Street Bond Fund, TIRZ #4

This project will reconstruct Lone Star Road to a 4-lane roadway with a roundabout at the Heritage Pkwy. intersection. This includes new streets that will serve the proposed stadium site north of Lone Star Rd.

Design contract has been executed. 30% design efforts are underway.

Master Thoroughfare Plan Alternatives Analysis Street Bond Fund

This is a study to evaluate multiple alternatives to the currently adopted Master Thoroughfare plan, including an analysis of impact/benefits and high-level cost estimates to assist in prioritizing these projects.

PUBLIC WORKS

A draft report has been completed and will be presented to the Local Transportation Issues Council Subcommittee on Monday, Jan. 8, 2024.

Matlock Road Lt. Turn Lanes (SB at Cannon Drive & NB at Country Club Drive) Street Bond Fund

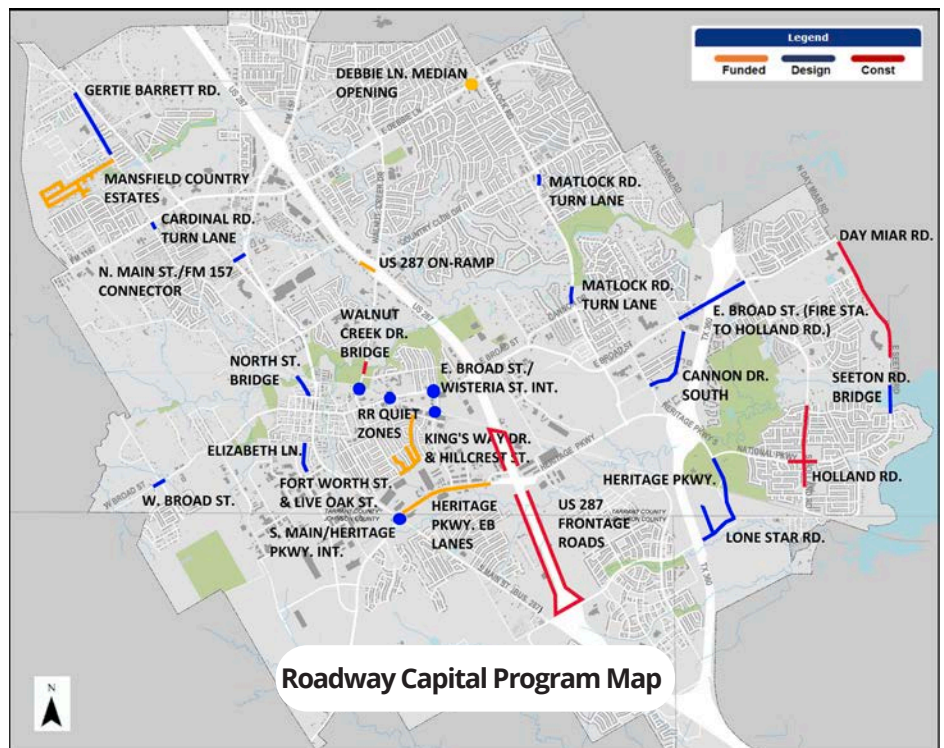
Extension of southbound left turn lane at Matlock Road & Cannon Drive to provide more storage. Extension of northbound left turn lane at Matlock Road and Country Club Drive to provide more storage.

Survey is complete and 30% plans are anticipated to be complete early next month. Construction is anticipated to begin in the 2nd quarter of 2024.

Railroad Quiet Zones-Wisteria, Broad Street, Walnut Creek Drive Street Bond Fund

RR Quiet Zones for railroad crossings at Walnut Creek Drive, East Broad Street, and Wisteria Street.

Conceptual design is complete. Design has begun progressing towards a 60% design submittal.



PUBLIC WORKS

N. Main Street to FM 157 Connector Street Bond Fund

The proposed connector is a four-lane undivided roadway that will provide a connection from North Main Street to FM 157. This roadway will be located approximately a half mile north of Mouser Way and will align with Watson Branch Lane. The connector will reduce traffic volumes along the frontage of Legacy High School and at the intersection of Main and FM 157. This project will also eliminate the current skewed intersection of Russell Road and FM 157 and will reduce flooding potential of Watson Branch upstream of Russell Road.

Design anticipated to be complete in mid 2024 with construction beginning late-2024.

North Street (Oak Street to North Side of Walnut Creek) Street Bond Fund, TxDOT

Reconstruction of existing bridge over Walnut Creek and roadway improvements south to Oak St.

Design contract and survey contracts completed. Design kick off meeting has taken place with TxDOT and initial funding documents are being processed.

Seeton Road Bridge Street Bond Fund

This project will improve the bridge and pedestrian connection of Seeton Rd. across Joe Pool Lake. An alternatives analysis will be performed initially to determine the scope to move forward into design.

Roadway survey completed and the lake portion to be completed soon. Design has started.

South Main Street at Heritage Parkway Intersection Street Bond Fund

This project will add northbound and southbound right-turn lanes and pedestrian improvements to the intersection of S. Main Street/Heritage Parkway. In addition, sidewalks will be added on the east side of S. Main Street from the Forest Brook Subdivision to Price Road. This project will involve coordination with TxDOT.

Design is close to completion. Coordination and relocations with franchise utilities are taking place. Currently pending franchise relocation schedules, construction is anticipated to begin early to mid 2024.



West Broad Street (Near Retta Road and Lillian Road) Street Bond Fund

Design Phase. West Broad Street will be improved to a four-lane, divided concrete roadway from its current two-lane, asphalt rural section in this immediate area. This project will reconfigure the W. Broad Street intersections with both Retta Road and Lillian Road. Reconstructing these intersections will improve their safety.

Design is currently at 30%.



REGULATORY COMPLIANCE

The Regulatory Compliance Department enforces all city ordinances to protect property owners' investments and promote the health and welfare of the community. Regulatory Compliance officers are committed to providing compliance through a professional, efficient and due process approach for residents of Mansfield. The Regulatory Compliance houses four programs: the Code Compliance program, Health Inspections program, and Rental Inspections program.

Citations Issued

15

Ordinances Passed

Amending Chapter 70, and adding Section 71.31, "Parking Commercial Motor Vehicles."

Short-Term Goals | Department News

Regulatory Compliance continues its' role in keeping Mansfield citizens and businesses in compliance by: educating our citizens through one-on-one communication, visiting our citizens to address issues and complaints, helping our citizens when needed through coordination with our MVP, and keeping our inspectors and officers up to date on the latest training and technologies.

Rebecca St. John, Sr. Health Inspector, was nominated to serve as Vice President of the North Texas Chapter of Texas Environmental Health Association. We know that Rebecca's contribution to this organization will benefit all of Texas. Congratulations Rebecca!

Mahogany Artis joined the Regulatory Compliance team as the new Housing Inspector on Nov 13. Mahogany brings with her a diverse background in Acquisition Management and as an Investigator at the Department of Family and Protective Services. Mahogany has a Bachelor of Arts in Criminal Justice from Huston Tillotson University and is passionate about fitness. Welcome to the team Mahogany!

Abatements
40
Forced Mowing,
Overhanging Limbs,
Trash Removal, Visibility Issues



The Regulatory Compliance Department refers to illegal signs as "bandit" signs. The following table details the number of illegal signs they collected each month.

Illegal Signs (Bandit) Picked Up	
October	172
November	420
December	303
Quarterly Total	1061



Regulatory Compliance Activity October 1 to December 31	
Type of Case.....	# of Cases
Building Permit Required.....	2
Illegal Dumping.....	0
Dangerous Structures.....	1
Donation Boxes.....	2
Dumpster Violations.....	1
Garage Sales.....	0
Graffiti.....	1
High Grass and Weeds.....	293
Miscellaneous.....	11
Nuisance - Tree, shrub or similiar plant.....	0
Outside Placement of Airtight Appliance.....	3
Outside Storage.....	35
Property Maintenance.....	98
Referred to Environmental.....	0
Residential Outdoor Lighting Nuisance.....	1
Right-of-Way Obstruction.....	2
ROW Obstruction: Basketball Goal.....	3
Smoking Ordinance.....	0
Stagnant Swimming Pool.....	0
Trash and Debris.....	110
Vacant Building Registration.....	0
Commercial Vehicles.....	4
Junked Motor Vehicles.....	35
Parking on the Grass.....	20
Street Parking Violation – Referred to PD.....	3
Accessory Structure Setback Violation.....	4
Address Identification.....	1
Certificate of Occupancy Required.....	0
Boats.....	13
RV.....	3
Trailer.....	24
Chickens/Poultry.....	0
Fence Violations.....	85
Home Occupations.....	6
Illegal Signs.....	8
Non-Traditional Smoking Related Business.....	0
Overhanging Tree Limbs.....	55
Parking Lot Maintenance.....	12
Section 4400 Illegal Land Use - Residential.....	0
Section 4400 Illegal Land Use - Commercial.....	1
Sign Maintenance.....	12
Vacation Rental/Short Term Rental.....	2
Vehicles on Blocks/Jack Stands.....	1
Visibility Obstruction – Shrubs, bushes.....	1
Commercial Window Signage.....	0
TOTALS.....	858

REGULATORY COMPLIANCE

Health Department Activities

Food Establishment Inspections	124
Mobile Food Inspections	5
Daycare Inspections	16
Pool Inspections	8
Temp Event Food Inspections	7
Permits for New Food Establishment	7
Permits for New Facilities	1
Food Establishment Closures**	7
Food Borne Illness Complaint	1



Team members gathered together for a gift of service helping out a family that was unable to upkeep their property.

** Food Establishments that are closed due to a verified health violation or a failed annual health inspection are authorized to reopen as soon as the violations have been resolved and verified through our Health Department and follow up inspection.

Department Online Complaints Received

Code Compliance	861
Rental Inspections	13
Health Inspections	8



October 20 - Halloween Painting with Pups

The Regulatory Compliance team gave presentations to the Muni-Versity class sharing statistics, data, and educating the class on various Health and Code topics.



November 21 - Thanksgiving Dinner for the Shelter pups!

REGULATORY COMPLIANCE



Barks N Rec Hiking Class



Barks N Rec Hiking Class

Career Day - Brenda Norwood Elementary



Toys for Tots



High Weeds and Grass - Before



High Weeds and Grass - After



Homeless Encampment Clean Up - Before



Homeless Encampment Clean Up - After

SPECIAL EVENTS



Toys for Tots Mansfield kicks off giving season

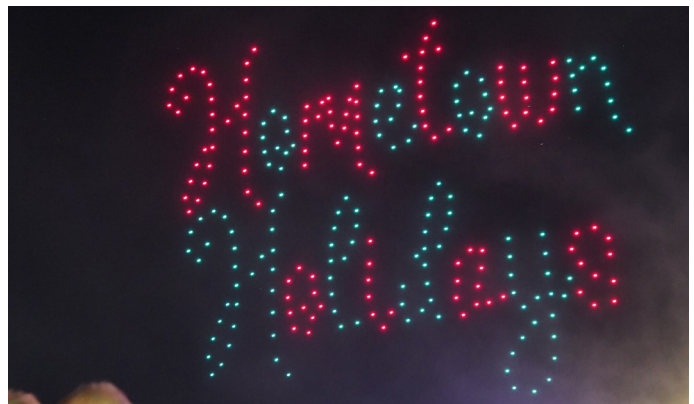
Toys for Tots in Mansfield is hosting a toy drive to make sure that every child can receive a gift this holiday season.

- Oct. 19 - Haunt the Block
- Nov. 11 - Veterans Day Parade
- Dec. 1 - Hometown Holidays Tree Lighting & Drone Show
- Dec. 8 - Hometown Holidays Frosty Night
- Dec. 15 - Hometown Holidays Old Fashioned Holiday
- Dec. 19 - Hometown Holidays Elf Night
- Dec. 28 - Hometown Holidays After Christmas Karaoke

This is the most events ever planned in a single quarter.



Veterans Day Parade & Salute



'Old Fashioned' Holiday Night



Haunt The Block

VISIT MANSFIELD

Visit Mansfield managed the full Hometown Holidays website and events. This year the website had over 52,000 page views, a 52% increase over Hometown Holidays 2022.

The annual short paranormal documentary "Return to the Farr Best" debuted this quarter to very positive reaction. The video won a Gold Level Award at the Viddy Awards in November.



Young Champions of Texas



Power of Sports Tourism

Over the past few years we've been proud to be a sponsor of the Young Champions of Texas, a new youth basketball tournament series here in Mansfield. They've not only brought hotel stays, business to our city and invaluable opportunities to young athletes, but have even brought new residents here. Attendees were saying they are now planning on relocating to Mansfield.

Now firmly rooted in our community they are helping give back, and volunteered at our Snowman Run, with more volunteering along the way.

Visit Mansfield also acted as a key sponsor for the second annual SGT Bishop Evans JROTC Invitational which saw the number of teams entered double from the previous year. The event aims to grow into an annual staple that draws teams from around the country and establishes itself as a preeminent JROTC tournament in the southwest.



TX/OU Welcome Event



SGT Bishop Evans JROTC Invitational

Outreach

The team traveled to the Gainesville Travel Center for their Texas/OU Welcome Event in October. We handed out custom footballs and info on Mansfield to hundreds of out of state guests. Mansfield also appeared in a local news report about the event.

Visit Mansfield organized and hosted the first ever public paranormal investigations of the Historic Man House, selling out both nights over two weeks before the event.

The Visit Mansfield mobile visitors center was a key part of every Hometown Holidays event and was featured at Toys for Tots and the parks' Candy Cane Hunt.



TX/OU Welcome Event



*Come for the location.
Stay for the fun.*

WATER UTILITIES

The Water Utilities Department is dedicated to providing high-quality drinking water to our citizens and local businesses, and strives to protect the environment through effective wastewater treatment. Water Utilities works closely with the Environmental Services Department to provide public education on how to conserve and protect water, and keep our waterways clean from trash and hazardous materials.

Projects Under Construction

PCS Replacement

Purpose: To migrate the existing SCADA system to VT SCADA, replace numerous programmable logic controllers, and implement a secure and protected WiFi system.

Budget: \$1.265M

Turner Way Lift Station Rehabilitation

Purpose: To modernize the station's design standards by implementing backup power, pumping provisions and more.

Budget: \$1.07M

Bud Ervin Water Treatment Plan Phase V Expansion (Pre-construction)

Purpose: Expand treatment capacity up to 75 MGD. A CMAR, Archer-Western, has been selected to assist the city with valve engineering, equipment procurement, project management, and construction.

Budget: \$50M

Water & Environmental Education

Service Opportunities

Adopt-A-Street - Keep Mansfield Beautiful

The following organizations completed Adopt-A-Street Cleanups during the third trimester: Legacy Student Council, Lakeside Church of Christ, When Jade Smiles, Tim Borderlon - State Farm, Nature Lounge, Asa Lowe Student Council, Sanders Sprinklers, ServPro South Arlington, Mansfield Rotary Club, Fairway Mortgage, State Farm - Nicole Simmons, Paula Kurecka Modern Woodman Fraternal Financial, Chambliss Premier Insurance, Twenty-Two Realty, Apostolic Lighthouse Church of Mansfield, Bethlehem Baptist Church, American Legion Riders Association Post 624, The Organic Recycler, Mouser Electronics, and Divorce with Dignity, Stephaine A. Foster.

Over 125 volunteers with 195 hours of service to keep the Mansfield community beautiful by picking up 110 bags of litter.

Fall Sweep - Keep Mansfield Beautiful

Keep Mansfield Beautiful participated in the Keep Texas Beautiful Fall Sweep 2023. The City of Mansfield encouraged residents to clean up and beautify neighborhoods around Mansfield. Supplies were made available at the Chris W. Burkett Service Center for groups to check out and use for the month-long event.

Water Treatment Plant Tour

• Tarver Rendon Elementary - Tour with the gifted and talented students at the water treatment plant. Students learned about how we get water to Mansfield and the treatment process to get water to their homes.

• Tarleton State University - Tour with an engineering class

Mansfield ISD

• Lake Ridge High School Litter Audit - Lake Ridge High School Key Club volunteered to complete a litter audit on their campus. Students learned about the types of trash that are most likely to become litter and led discussions about behaviors that lead to more litter around schools. The items that they most commonly found during the audit were plastic film and hard plastics from food wrappers and containers.

• Danny Jones Middle School - Our education team presented information about the costs of recycling to the Dollars and Sense classes at Danny Jones Middle School. Information included how an MRF operates, the residential versus commercial cost of recycling, and the environmental benefits to recycling.



Tarver Rendon Tour



Danny Jones Middle School Class



Tarver Rendon Tour

Classes

• SmartScape Classes - The Gardening for Butterflies class was offered in person at the service center. A Tarrant County Master Gardener led the class. Participants learned about the different types of butterflies in Texas and how to use water-efficient landscaping to attract butterflies. After the class, attendees toured the demo gardens at the service center.

• On-Demand SmartScape Class Offerings:
November: Backyard Composting,
December: Pruning and Tool Maintenance

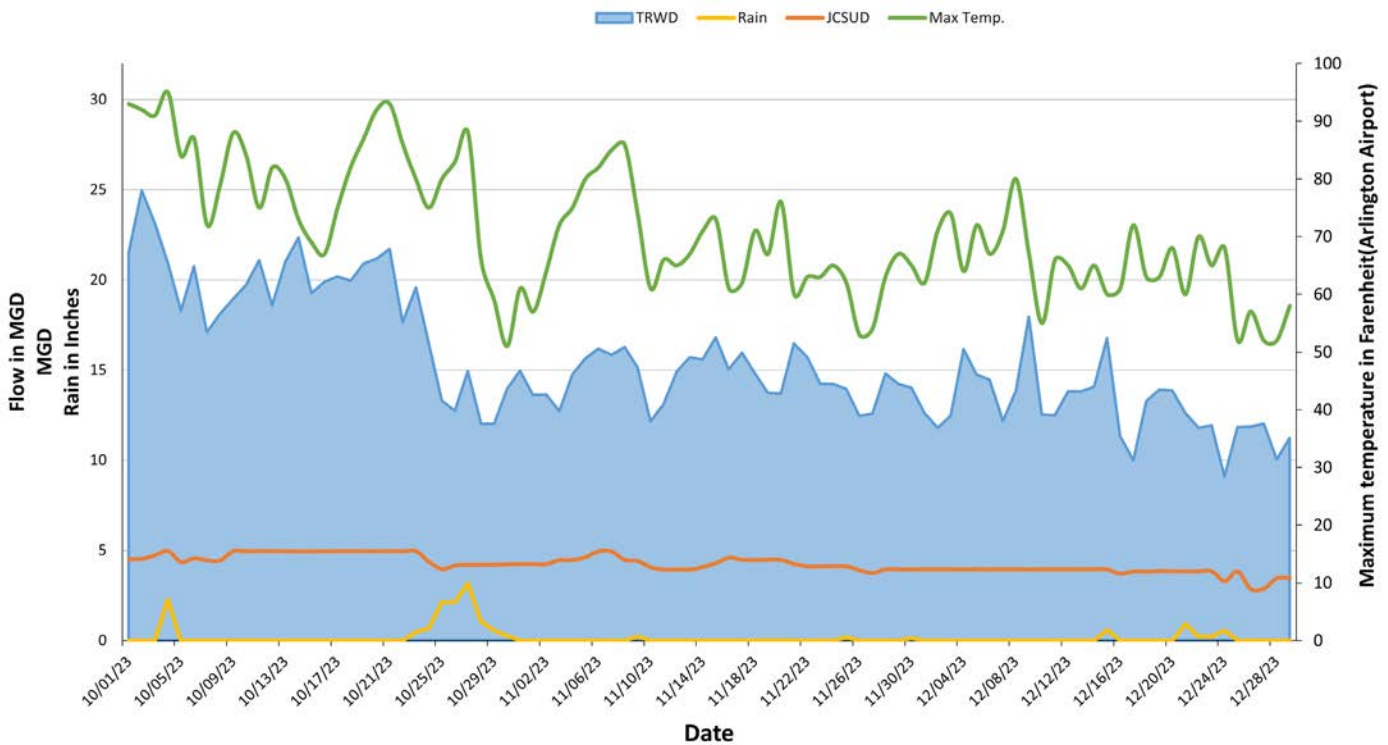
• Over 1,400 participants in the SmartScape classes for the 2023 year.



Gardening for Butterflies class

WATER UTILITIES

BEWTP flow, 1st Quarter FY2023-24



Department Collab

- **Boo Bash** - Our education team brought out the recycling prize wheel to test participant knowledge at Boo Bash
- **Texas Arbor Day** - For Texas Arbor Day, we gave out trees adapted to our climate with the city of Mansfield's landscape reviewers. Thirty trees were given out along with information about the benefits of trees and strategies to conserve water in the yard.
- **Turkey Palooza** - The presentation included proper disposal of fats, oils, and grease during holiday cooking. Grease containers were given out to attendees and information about HHW and Holiday Grease Roundup at the Environmental Collection Center
- **Holiday Grease Roundup** is available at the environmental collection center 24/7 for residents to drop off used cooking oil, fats, and grease.





mansfieldtexas.gov