

Mansfield Multi-Use Stadium at Harvest Point
CMAR Proposal Summaries RFP 2024-85-10-02

AE COM	<u>AECOM Hunt</u>	<u>Steele & Freeman</u>	<u>Manhattan</u>	<u>Moss</u>	<u>Lee Lewis</u>	<u>Crossland</u>	<u>JE Dunn</u>
Preconstruction Services - Total	\$150,000	\$33,051	\$80,000	\$121,700	\$40,000	\$35,000	\$96,250
Cost to extend services (per month)	\$12,000.00	\$4,131.38	\$10,000.00	\$7,500.00	\$5,000.00	\$2,500.00	\$13,750.00
Construction Phase Services							
Bid Trades	\$49,048,365	\$50,346,434	\$46,674,592	\$49,110,544	50,969,000	50,597,834	\$48,513,818
Subcontractor Default Insurance (SDI)	\$696,487	\$714,000	\$680,590	\$613,882	-	758,968	\$606,423
CMAR Contingency	\$1,367,983	\$1,120,000	\$840,000	\$840,000	1,120,000	1,120,000	\$1,631,068
General Conditions (NTE)	\$922,109	\$255,304	\$1,116,983	\$674,025	616,000	254,545	\$709,383
Staffing (NTE)	\$1,663,792	\$1,010,662	\$4,225,459	\$1,758,437	1,020,000	989,454	\$2,167,115
CMAR Insurance	\$518,000	\$375,200	\$812,000	\$868,000	395,000	420,000	\$347,531
CMAR Fee	\$1,447,264	\$1,680,000	\$1,258,376	\$1,762,712	1,400,000	1,400,000	\$1,604,662
Payment and Performance Bond	\$336,000	\$498,400	\$392,000	\$372,000	480,000	459,200	\$420,000
Target Budget (\$56,000,000)	\$56,000,000	\$56,000,000	\$56,000,000	\$56,000,000	\$56,000,000	\$56,000,000	\$56,000,000
Proposed Staffing hours							
Preconstruction Phase	2265	384	2708	1014	2,964	544	832
Construction Phase	18,200	12,420	36,242	23,430	12,664	13,927	21,840
CMAR Mark-ups on Scope Changes							
For Work which increases the GMP (%)	8.75%	4.56%	6.00%	6.67%	7.00%	6.29%	4.32%
For work that reduces the GMP (%)	2.60%	3.00%	6.00%	5.47%	2.75%	4.07%	4.32%
CMAR Burden Rates							
Salaried Personnel (%)	49.00%	27.00%	34.50%	49.50%	38.00%	38.00%	44.00%
Trade Labor (%)	25.00%	38.00%	43.00%	Not Applic	42.00%	38.00%	41.00%