

Date	Company Performance Requirements	Square Footage	New Capital Investment	Capital Subject to Tax Abatements	New Positions Created	MEDC Grant Payments to SCT
12/31/2016	Complete Facility	23,000	\$9,590,000	\$9,590,000	23	\$260,000
12/31/2017	Add 13 employees	0	\$2,490,000	\$12,080,000	13	\$130,000
12/31/2018	Add 15 employees	0	\$1,410,000	\$13,490,000	15	\$130,000
12/31/2019	Add 12 employees	0	\$630,000	\$14,120,000	12	\$130,000
12/30/2020	Add 6 employees	0	\$1,080,000	\$15,200,000	6	\$130,000
12/30/2021	Maintain employment	0	\$0	\$15,200,000		\$130,000
TOTALS		23,000	\$15,200,000		69	\$910,000

Incentive as % of Capital Investment 5.99%