

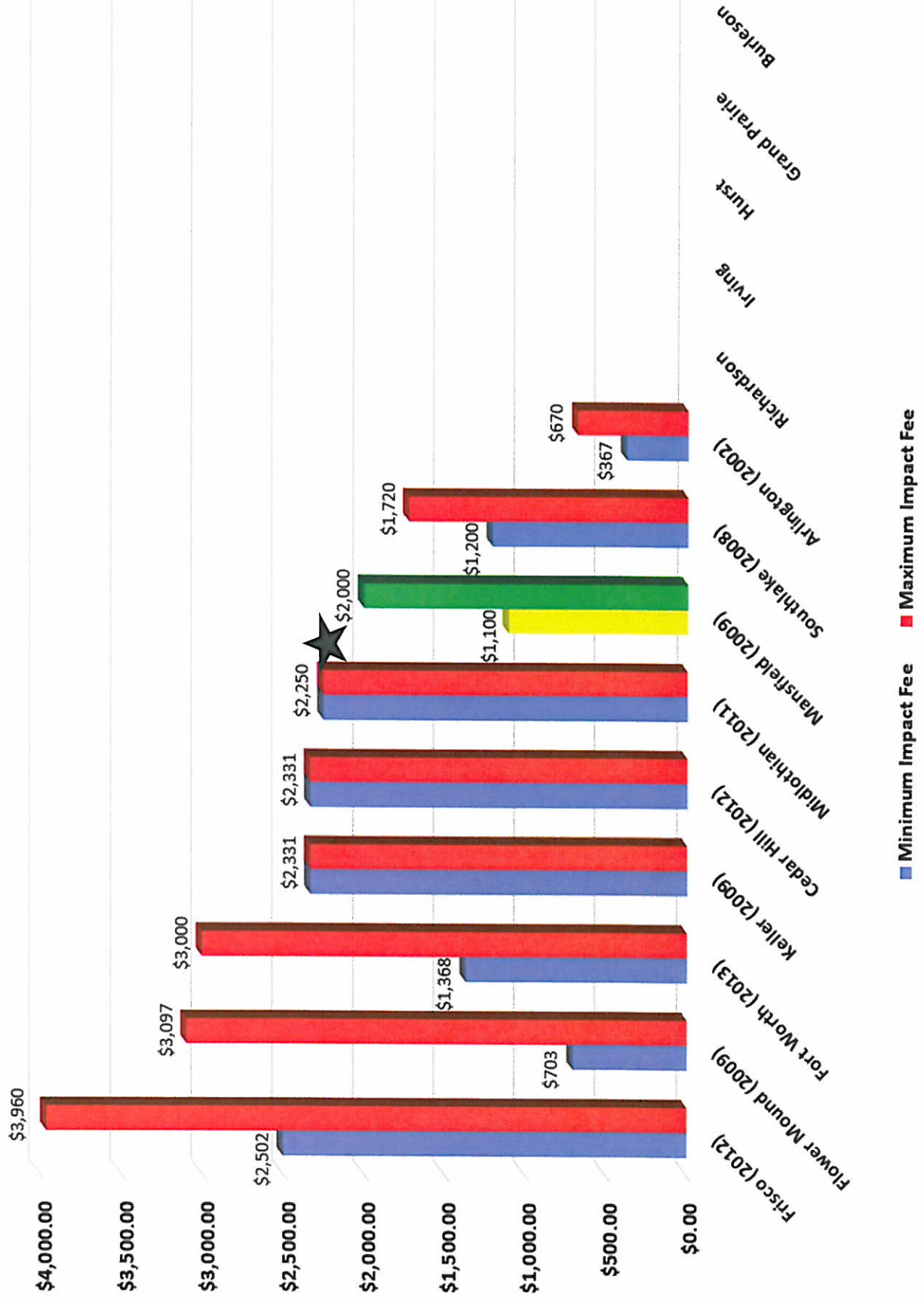
Impact Fee Rates

- Single Family
 - TDF 4.00 @ \$550 / vehicle mile

Service Area	Existing (2015)	Preferred Collection Rate	Maximum (2015)
A	\$1,100	\$2,200	\$3,320
B*	\$1,500	\$1,596	\$1,596
C	\$1,100	\$2,200	\$4,780
D	\$2,000	\$2,200	\$4,756

- Service Area B capped at the maximum rate

Roadway Impact Fees Comparison - Single Family Metroplex Cities



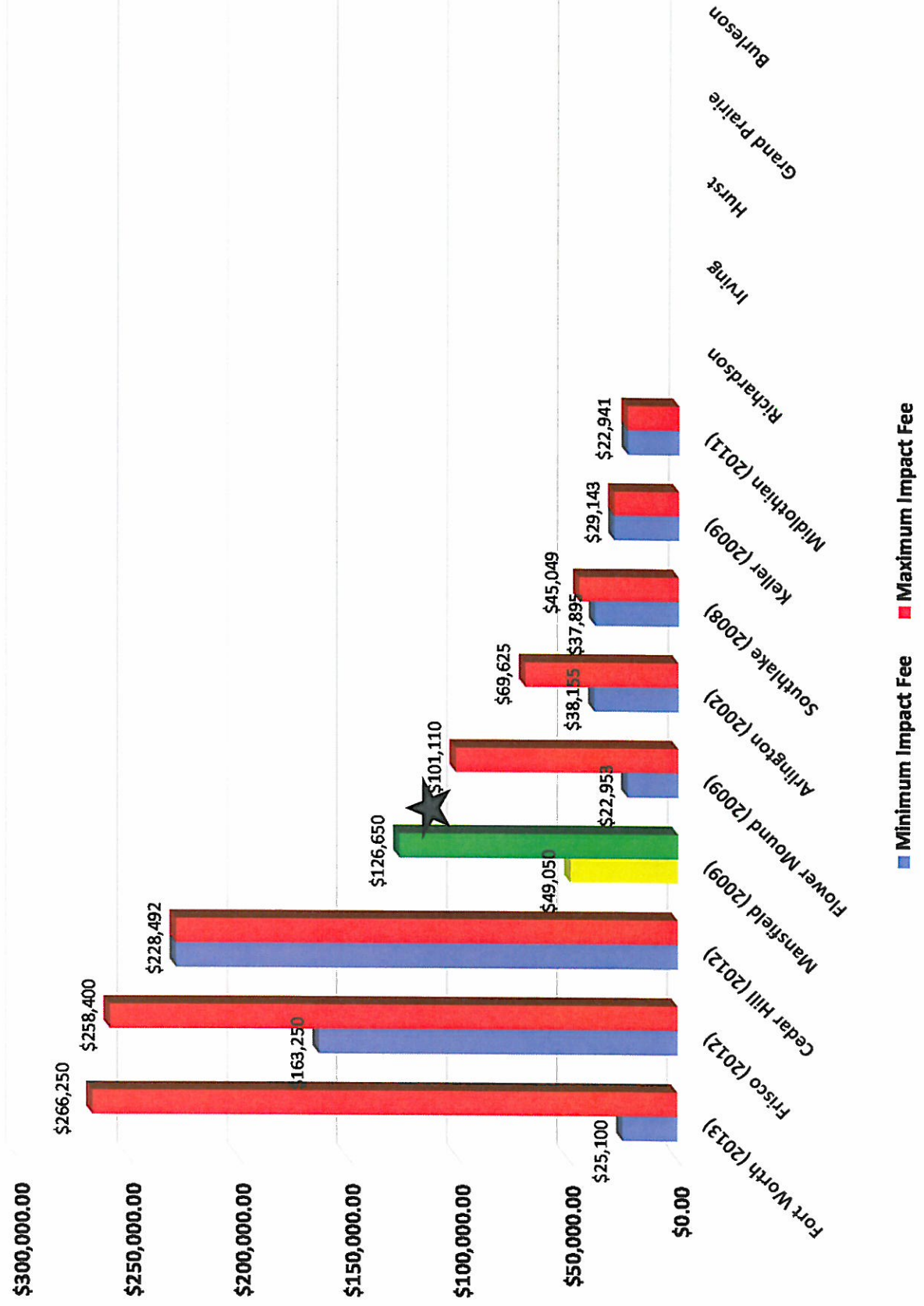
Impact Fee Rates

- 50,000 square shopping center
- TDF 6.86 @ \$300 /vehicle mile

Service Area	Existing (2015)	Preferred Collection Rate	Maximum (2015)
A	\$58,150	\$102,900	\$284,527
B	\$126,650	\$102,900	\$136,779
C	\$49,650	\$102,900	\$409,651
D	\$89,850	\$102,900	\$407,594

Roadway Impact Fees Comparison - Retail Development (50,000SF)

Metroplex Cities

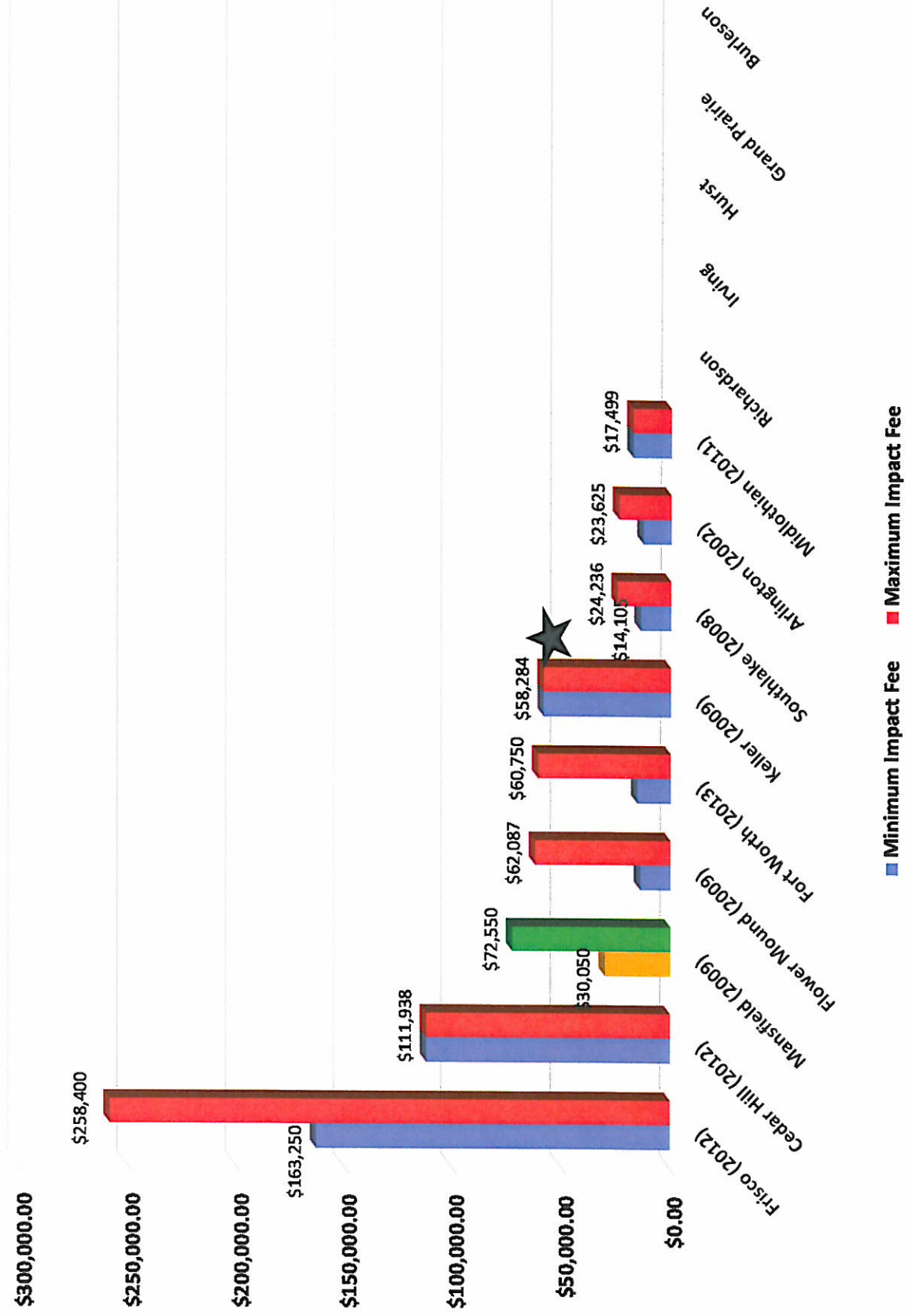


Impact Fee Rates

- 50,000 square foot industrial
- TDF 3.88 @ \$300 /vehicle mile

Service Area	Existing (2015)	Preferred Collection Rate	Maximum (2015)
A	\$35,700	\$58,200	\$161,020
B	\$72,550	\$58,200	\$77,406
C	\$30,050	\$58,200	\$231,830
D	\$51,400	\$58,200	\$230,666

Roadway Impact Fees Comparison - Light Industrial (50,000SF) Metroplex Cities



Impact Fee Rates

- 10,000 square foot Office
- TDF 5.96 @ \$300 /vehicle mile

Service Area	Existing (2015)	Preferred Collection Rate	Maximum (2015)
A	\$8,760	\$17,880	\$49,468
B	\$19,070	\$17,880	\$23,780
C	\$7,390	\$17,880	\$71,222
D	\$13,530	\$17,880	\$70,864