

RESOLUTION NO. _____**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF MANSFIELD, TEXAS, ADOPTING AND APPROVING
AN UPDATED STRATEGIC PLAN FOR FY 2014-2023**

WHEREAS, the City of Mansfield, Texas, (the “City”) adopted the City’s first ten year Strategic Plan on June 6, 2000; and,

WHEREAS, the City Council of the City has found and determined that the City’s ten year Strategic Plan is financial document that includes future spending plans of the City’s General Fund and Water and Sewer Fund; the Strategic Plan is designed to meet the future service demands of the City based on current funding provisions and practices of existing programs; and that these service demands include capital improvement programs, operating and capital equipment programs, and workforce retention and recruitment programs;

WHEREAS, the City’s ten year Strategic Plan is designed for continuous adjusting based upon current and future economic variables and local activity drivers that affect these service requirements; the Strategic Plan includes revenue and expenditures for ten years; that the Strategic Plan provides for a degree of certainty in setting expectations for future spending plans and is expressive of it intent of future spending plans, but is not to be construed as final approval or authorization for future funding, future indebtedness or any future commitment for a program, vendor, stakeholder or other interested party of the City as occurrences in the development of the City may alter or change the priority of funding needed to service the City.

WHEREAS, the City Council of the City has found and determined that the ten year Strategic Plan includes the development of revenues and expenditures through assumptions that are guided by fiscal policies and practices that have strengthened the City’s reserves and credit over the last three decades; the purpose of the Strategic Plan is to plan for the City’s development and operational costs for the purposes of servicing the public needs of City; and that the Strategic Plan is resolved in managing the costs of development in view of the City’s residents and taxpayers

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MANSFIELD, TEXAS, THAT:

Section 1.

The findings and determinations set forth in the preambles hereto are hereby incorporated by reference for all purposes.

Section 2.

The updated ten year Strategic Plan for 2014-2023 for the City of Mansfield be hereby adopted and accepted in summary and concept as shown in Exhibit “A” attached hereto and made a part hereof for all purposes.

PASSED AND APPROVED THIS THE 14TH DAY OF OCTOBER 14, 2013.

David L. Cook, Mayor

ATTEST:

Vicki Collins, City Secretary