Quarter 4 | Fiscal Year 2023





Senior Activites Specialist Caprice Gollaway & Recreation Attendant Anabel Cruz greet participants at Senior Citizens Day











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True NORTH: The City of Mansfield's GUIDING PRINCIPLES

Noteworthy Essentials

The City of Mansfield will continue to deliver high-quality essential services to its residents, businesses and visitors.

Organizational Excellence

The City of Mansfield will foster a healthy environment for its own employees to maximize productivity, boost morale, attract high-quality candidates and establish itself as a destination employer.

Remarkable Experiences

The City of Mansfield will find creative and innovative ways to provide its residents, businesses and visitors with world-class amenities and experiences above and beyond essential functions and services.

Together As One

The City of Mansfield will remain a close-knit community as growth continues. The City of Mansfield will provide world-class social infrastructure and opportunities for all its residents to connect an enjoy remarkable experiences together.

Healthy Economy

The City of Mansfield will support and strengthen its economy in all strategic decision-making and will leverage its assets to preserve its economic vitality.

BUILDING SAFETY

The Building Safety Department promotes construction methods that provide for the safety of occupants and appropriate use of the buildings. We strive to assist applicants and citizens with construction projects using an efficient and professional approach. We process permit applications, conduct plan review, and complete field inspections according to the 2018 International Code Council construction guidelines as adopted by our City Council.

SPOTLIGHT on Permit Technicians!

Permit technicians are the first face that customers see when they come into our office to inquire about building permits. They assist people with online applications, answer questions over the phone, have email conversations, and process permits. Utilizing multiple software systems, permit technicians must multi-task and balance their entire workload to operate as a finely tuned customer service team. Guiding residents, businesses, and new builders through the permitting process and inspections, permit technicians are an integral part of our professional services in Building Safety.

Mollie has been with Building Safety for two years. She commutes to Mansfield from Alvarado and has strong family and community ties after growing up in this city. Mollie completed her associate's degree and stays current in her studying skills by seeking certification with ICC and recreational reading. She participates in our Wellness Program and can often be found working out at the gym.



Building Safety Activity July 1 to Sept. 30

Inspected and Completed

799 W. Broad Street - McClendon Park West

252 Garretson – City park new restrooms and splash pad

416 N US 287 – Flix Brewhouse and Movie Theater

311 Watson Branch – Apartments

620 Justice Lane - Office warehouse

2815 Sage Brush – View at the Reserve Amenity Center

1011 Matlock Road- Medical office

75 Regency Parkway – Office warehouse shell building

1465 N US 287 - Retail shell

507 E Broad St. - Office

Approved and Under Construction:

4451 E. Broad Street - Shell office building

1000

101

N Main St. - Mouser expansion

301 N US 287- Animal hospital expansion

803 2nd Ave. – Metal industrial shell buildings

1670 E Broad St. - HEB retail complex

1500 S. 2nd Ave. - UCS office

Regency Parkway – Addition to Master Meter 1601 Heritage Parkway- Police complex
2501 N. Walnut Creek - Medical office
406 & 408 Alvarado - Multi-family
601 S Main St. - Farmers Insurance office
200 Carlin Road - Shell Building office
600 2nd Ave. - Compressed Air Systems expansion
1660 E Broad St. - Retail shell
1670 E Broad St. - HEB Grocery
1925 US 287 - Floor & Décor
2301 E Broad St. - Retail shell building
812 S 5th Ave. - Don Lee Farms expansion

1701 Fountainview - Office

221 Airport Dr. - BCB Warehouse

Inspection Workload



Approved and Under Construction continued...

200 Carlin - Office

3750 National Parkway – Golf course restroom facility

1011 North St. - Living Hope Bible Church expansion

845 S Holland Road – 3 building additions

121 W Debbie Lane #131 – Crave Hot Dogs & BBQ

1971 US 287 #121 - Charley's Philly Steaks

651 Justice – Fire training site

Currently in Review:

1320 S US 287 - Medical building and lease space

2301 E Broad St. – 2 retail shell buildings

600 S 2nd Ave. – Compressed Air Systems warehouse

961 W Debbie Lane – Shell building

1016 Magnolia – Renovations Mansfield ISD

990 N US 287 #124 Hearth Café expansion

1520 E Debbie Lane #102 – Mister Ol's Pizza remodel

BY THE NUMBERS July 1 to Sept. 30

Received, performed plan review, and issued over 1k permits which included:

- 171 New Single-Family
- 34 New Commercial
- 203 Additions, remodels, etc.
- 269 Other/ Miscellaneous
- 80 Cert. of Occupancy
- 462 Single-trade permits
- 228 Garage sale permits

1715 E Broad St. – Add electrical charging station

3000 Reserve - Townhomes at The Reserve

250 N Miller - The Revel apartments

410 US 287 - Portillos Restaurant

1725 E Broad St. – The Alexander Apartments at the Shops at Broad



Image: state state

Building Safety Activity Report:

•Provided customer service for over **3,780** inquiries •Processed and updated trade contractor registrations by verifying required licenses

- ·Collected over \$2,793400.15 in fees
- •Responded to approximately **65** open record requests

•Conducted over **8,960** building, mechanical, electrical, plumbing, and certificate of occupancy inspections

COMMUNICATIONS & OUTREACH

The Communications and Outreach (C&O) team creates and delivers both internal and external communications for the City of Mansfield to maintain transparency and engagement with its residents. This division also oversees the website, social media and media relations on behalf of the City. Additionally, this team is responsible for creating engagement opportunities through events like the annual Realtor Breakfast, My Mansfield Muni-Versity and the Mansfield Volunteer Program.

The Communications & Outreach (C&O) team kicked off the quarter Mansfield-style by capturing remarkable memories at the annual Mansfield Rocks event. The fun didn't stop there. Here's a glimpse of what staff accomplished this past quarter.

C&O was happy to host summer intern Maia Dabney, a communications student at Prairie View A&M. Maia worked alongside staff to create social graphics for summer cooling centers, participated in several promotional videos, and completed "A Day in the Life of a City Intern." The staff is excited to follow Maia's future endeavors.

During this quarter, C&O lent support to the Environmental Services and Utilities team as Mansfield transitioned trash service provision to Frontier Waste Solutions. This included providing a presence at the Mansfield Independent School District's Back-to-School Bash, engaging with residents, and providing collateral creation support.

Additionally, C&O played a role in the launching of the Mansfield City Council's first annual Budget & BBQ event, providing residents with a casual op-

portunity to ask questions and learn more about the recently adopted FY 2024 budget. Thank you to those who attended.





YouTube Subscribers 701



Nextdoor Members 33,712 (+673)



Linkedin Followers 1,019 (+47)

By the Numbers

Top Posts by Reach July 1 to Sept. 30

True to Mansfield style, posts with high engagement included safety or traffic advisories as well as stories featuring feel good moments and our four-legged friends.

•Walnut Creek Bridge – 40.9k
•Republic Services – 18.6k
•Feel Good Friday – 18k
•Lucky Luau – 16.8k
•Cannon Dr. Panel Replacements – 16.6k

Facebook Page Reach – 133.5k people

Facebook Page Visits – 29.4k visits

Website - MansfieldTexas.Gov

•Total Website Views - 593k
•Total Users - 168k **Top Pages**1) Homepage - 79k views
2) Search -25k views
3) Job Opportunities - 21k views
4) Library - 19k views
5) Water Utilities - 15k views
*New Trash and Recycling - 14k views

City of Mansfield, Texas Municipal Government O

MANSFIELD ROCKS UPDATE: We are sold out of our Parking Pass tickets but still have RideShare Tickets available for \$101 These tickets are if you and your party are being dropped off and picked up at Big League Dreams by an Uber, Lyft or someone you know. See you out at Mansfield Rocks on July 31 More info at MansfieldRocks.com.







Within Neighborhood Services, C&O was happy to kick off Class 4 of My Mansfield Muni-Versity. This year's class has wholeheartedly jumped into learning about city services, and programs. We applaud their efforts to get plugged into the community.

This summer quarter also brought many of our community's younger residents out to serve volunteer hours. The annual Mission Week service project welcomed over 125 students in July helping with projects like painting, litter cleanup and more. Mansfield Athletics Day brought out 400 athletes from across the city. We're grateful our students want to give back to the Mansfield community.

The quarter rounded out with training opportunities for staff. Communications staff attended the 3CMA Annual Conference in Orlando and brought home the Silver Circle Award for the Mansfield2022.com bond election website in the Issue-Specific Website category. This award brings national recognition amongst fellow city and county communication professionals.







CULTURAL ARTS

The mission of the Cultural Arts division is to advocate and promote artistic, cultural, and education opportunities to enhance the quality of life within the Mansfield Community.

The Downtown Entertainment fall schedule was announced and mailed to more than 2,500 homes. As a part of the launch, a short five-minute documentary detailing the history of the



The Fleetwood Project: Foolish Fish Girls & the Pearl

Farr Best Theater and its current usage was produced in-house and distributed across social media.

Dance nights, classic movie series, and poured paint/bad art classes have officially wrapped for the season.

The Cultural Arts Master Plan is in the final design phase with the goal to present for adoption this fall. Staff visited Parker, CO to view that community's performing arts facilities and public art in August.

The Farr Best Theater featured 75 days of use and 38 events including productions like Sister Act, Jr. and Foolish Fish Girls and the Pearl, as well as open mic nights, magic shows, and theatre workshops to name a few.

The weekly Farmer's Market at The LOT continues to draw people downtown. The LOT Downtown also hosted the Sabores Y Colores Festival, a Mariposas de Mansfield cultural celebration on Sept. 17. This event featured art, music and more in honor of Hispanic Heritage Month.



The Mansfield Commission for the Arts participated in North Texas Giving Day on Sept. 21 and increased donations collected by 100% compared to the previous year.



ECONOMIC DEVELOPMENT

The Mansfield Economic Development Corporation's (MEDC) mission is to increase the City of Mansfield's tax base by attracting desirable new development to the community and assisting with the retention and expansion of existing businesses. MEDC engages in a variety of marketing initiatives to attract new businesses and works with existing businesses to help them grow and expand.

The MEDC team has been engaging the community at large and beyond with a busy final quarter of the FY 2023 year.

Fabtech, 2023 - Chicago, IL

MEDC staff attended Fabtech 2023 in Chicago this September along with regional partners, Team Texas and Oncor. Companies exhibiting at Fabtech offer the latest technology in advanced manufacturing and manufacturing equipment. Fabtech had over 1,500 exhibitors and over 40,000 attendees.

Team Texas Summit - Odessa, TX

Team Texas hosted the 2023 Economic Summit on Aug 29-30. Site selectors discussed current economic trends and engaged with communities to partner and help businesses expand in Texas.

MISD Workforce Event

Mansfield Independent School District hosted a Workforce event to expose students to a variety of CTE options available at Ben Barber Innovation Academy. MEDC partnered with Workforce Solutions of Tarrant County and answered questions from students and pare nts.

The MEDC team was also happy to be apart of celebrating the opening of several new businesses in Mansfield. Welcome to Mansfield! We're glad you're here.



MISD Workforce Event







HISTORICAL SERVICES

Latest information on museum programs and projects



Summer Camp

Newspaper Exhibit

The newest exhibit at the Mansfield Historical Museum is History in Print. The exhibit features articles, editorials, and advertisements from the "Mansfield News-Mirror" newspaper, which was the longest consecutively-running newspaper in Tarrant County when it ceased production, and items from the museum's collection that correspond to that newspaper feature. The exhibit will be on display through mid-November.

100 Hours of Play

On July 6, the Man House Museum hosted a 100 Hours of Play event. The 100 Hours of Play program is a Parks and Recreation initiative encouraging exercise and outdoor fun for kids during the summer. They hosted weekly programs in parks all over Mansfield. During the program at the Man House, attendees played old-fashioned games like graces, hoop and stick, sack races,





Summer Camps

This summer, the museum held 4 weeks of History Camp at the Man House Museum. The camp, designed for elementary students, ran June 12-16 and 26-30 and July 10-14 and 24-28. Two weeks were for grades 1-3 and the other weeks were for 4-6 graders. At camp, kids learned about the history of the Man family and early Mansfield as well as what life was like in the 19th century. They played games, did crafts, made food, and many other activities. The camps were well-attended; each week had the maximum number of students signed up and 66 campers attended in total. Plans are already underway for next year's camps.

Teacher Appreciation Event

The Man House Museum hosted a Teacher Appreciation event, organized by the Trinity Water Commission and the Mansfield Environmental Services Department. Fifty teachers were given a night evening out at the Museum which included dinner, music, tours of the Man House, and materials from local vendors that provide information and services to teachers and classroo ms.

Bench Dedication Event

The Quanah Parker chapter of the Daughters of the American Revolution donated a bench to the Man House Museum. The bench is being used in a newly redesigned flower bed that the Mansfield Garden Club has created using plants from the time when the Man Family lived in the house.



The next Historical Preservation Advisory Board meeting will take place at 6 p.m. Thursday, Oct. 26 at the Mansfield Historical Museum.

Guests Served					
1,059	11	78			
Visitors	Researchers	Volunteers			

Intern Corner Updates

Communications & Marketing

lackie Brown is pursuing an MBA with a specialization in Marketing at Texas Woman's University. Her drive for career development has led her to a marketing internship with the Communications and Outreach division this fall. Throughout her time in this role, Jackie has been honing her skills in crafting marketing materials, including press releases and social media posts. This hands-on experience is equipping her with the tools she needs to excel in the field of marketing. Beyond the realm of marketing materials, Jackie has also had the privilege of sitting alongside Communications and Outreach leadership in staff meetings and forums. This exposure to high-level decision making and community engagement initiatives has broadened her perspective and enhanced her understanding of the dynamics of serving the community.

A notable community experience that she was able to be part of was the Budget & BBQ event where she was able to interact with council members as well as learn the importance of communicating budget revisions to the community.

Fun Fact - Jackie's favorite movie is Forrest Gump.

Finance

Valencia Turman is an intern with the city's Finance Department. She currently studies accounting and finance at the University of Texas at Arlington. Her primary responsibilities consist of assisting in reconciliations, completing projects assigned to her by supervisors, and shadowing the work of others within the department. Valencia has enjoyed the opportunity of gaining hands-on experience and working alongside others. Currently taking a governmental accounting course, Valencia has been able to apply what she's learning in class to her assigned projects in her internship. She graduates with her BBA in accounting and finance in December 2023 and



INTERN CORNER

plans to return to UTA for her masters degree. Valencia has plans to sit for the CPA exam. #GoMavs

Fun Fact - Valencia's favorite hobby is roller skating.

Planning & Zoning

Planning intern Haley Riddick joined the department while starting her last year in the planning graduate program at the University of Texas at Arlington. Her main responsibilities were creating and implementing an easier way to document and visually show incoming projects for the weekly Development Review Committee (DRC) meetings. Other duties included introducing the incoming projects at staff meetings, reviewing zoning ordinances and standards for proposed projects, researching parking standards across cities in the DFW Metroplex, and providing support on various tasks.

Fun Fact - Haley's favorite hobby is painting ceramics.



INTERNSHIP

My Mansfield Internship

The My Mansfield Internship program began in fall 2020 in an effort to help share the world of local government with students.

The City of Mansfield's internship program is centered on providing lifelong experienes students can use in any profession they choose to pursue. Internships are available during fall, summer and spring semesters, and are available in a variety of departments and divisions within the City.

Participants can expect to work between 15-20 hours a week for a period of 10-12 weeks, dependent on schedule availability. To learn more, or fill out an interest card, visit MansfieldTexas.gov.

MANSFIELD PUBLIC LIBRARY

Latest information on library programs and projects

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MANSFIELD PUBLIC LIBRARY

Mansfield Reads!

The 2023 Mansfield Reads! kick-off at Market Street on Sept. 9, was filled with prizes, food, and live music. The library is celebrating a month-long of activities and programs dedicated to this year's title: Daughter of the Morning Star by Craig Johnson.

TSLAC Grant Review

Mansfield Public Library received the Special Projects grant from the Institute of Museum and Library Services (IMLS) and Texas State Libraries Archives Commission (TSLAC) in fiscal year 2023 for \$23,500. This grant allowed the library to host 42 new programs and serve over 400 patrons. MPL was able to acquire sewing machines, wood-burning tools, virtual reality glasses, a laser engraver, makerspace tables, and various equipment for nutrition programs. The library will continue to use the various tools and equipment for future programming. Through numerous grant surveys patrons have expressed their appreciation for the new programs and the new skills each of the classes offer.

Library in the Community

Mansfield Public Library participated in various community outreach events through the months of July and Sept. The library has been participating in summer splash pad story-times in partnership with the Parks and Recreation team, Mansfield Rocks, various literacy nights at local schools, senior citizen day and with local businesses to promote library card sign-up month.

Since the reopening of the library, MPL has seen circulation and door visit numbers climb to precovid numbers. Implementing innovative programs, offering a newly renovated and expanded space, and diverse reading materials have allowed the library to continuously grow. 2019 was the last normal year in statistics. In 2020, the library saw a decrease in most usage numbers. The only usage that remained constant with additional growth have been e-book and e-audio circulation. FY 2023 numbers show almost double the circulation in these two resources. Since working through COVID closures and construction closures, 2023 now indicates our numbers returning to normal.





BY THE NUMBERS July 1 to Sept. 30

l,513	Library Cards Issued
35,657	Visitors
374	Meet room reservations

Social Media

Facebook followers
Facebook reach
Instagram followers
Instagram reach



SUMMER READING 2023 STATS

Summer Reading Club 2023 was a success. This year's summer reading included over 140 different programs held at the library and had 1,507 participants join the summer reading club.



Library Usage Statistics

	FY2019	FY2020	FY2021	FY2022	FY2023
Total Circulation	372,430	288, 628	360,459	297, 511	346,336
Number of Programs	698	337	354	420	665
Program Attendance	23,311	7,482	6,315	11,758	21,189
E-book and E-audio Circ.	47,106	58,314	60,964	78, 210	87,104
Door Visits	142,869	83,029	77,658	54,494	122,848

FY 2023 STATS





PARKS & RECREATION

Staffing News

Join us in welcoming these new employees to the City of Mansfield: •Brian Deats, Landscape Technician •Richard Flores, Landscape Technician •Nathan Walker, Landscape Technician •Junior Rodriguez, Nature Education Specialist

My Mansfield Muni-Versity

This September, we welcomed Muni-Versity Class 4 to the Lanners Administration Building to learn about parks and recreation. The residents enjoyed a big-picture overview of our team, responsibilities and services, an update on current projects and priorities, and a quick tutorial on the department website. The most exciting segment, as always, was the Build-a-Park exercise, when participants are tasked with donning a park planner hat and designing the park of their dreams. This year's group brainstormed concepts for the non-athletic field half of Southwest Community Park; sixty acres full of potential. There was no budget, so the

proposals ranged from six to \$30mil! These activities are not only fun, but a great way for staff to see how amenities are prioritized and for residents to see just how expensive (and complicated) it can be to design, build, maintain and program our parks.

Parks and Recreation Month

How does your family gather in the parks, grow stronger and healthier, preserve natural spaces and resources, and play together? The yearlong campaign highlighting our department brand is going strong, with each month following a different theme within the department's tagline; Gather, Grow, Preserve and Play, and includes a variety of in-person events and online activities. This summer, the focus turned to play with the return of the 100 Hours of PLAY challenge and tons of free family events throughout the city for, quite possibly, the best summer ever! After a blockbuster nine-week event, the campaign designed to encourage outdoor play and screen-free fun was, by all accounts, a success.

BY THE NUMBERS July 1 to Sept. 30

Park Operations

48	Playground inspections
187	Pavilion rentals
265	Athletic rentals

Recreation

45,773	MAC Visitors
1,794	Program participants
433	Nature Education participants
2,407	Senior Lifestyles participants
1,409	Senior meals served
733	Memberships sold
294	Facility rentals

Social Media Facebook

12,628 followers; 292k total reach Instagram

3,966 followers; 129k total reach **Email News**

4,750 subscribers; 68% open rate **Website** 7,349 home page visitors **Google** 4.52 average rating

PARKS & RECREATION

Final stats include (compared to last vear's numbers):

·805 kids registered (198) ·28,048 total hours logged (4,986) ·153 families met or exceeded the 100hour goal (51) ·2,250 people attended the eight week-

ly events (1,200 included nine events)

Everyone who met the goal was rewarded with a prize pack and ticket to Hawaiian Falls, with the top PLAYmakers earning a 2024 season pass. This truly was a department-wide effort, with staff from all divisions and levels participating in huge ways throughout the summer, as well as incredible contributions of time, talent and supplies from other city departments. Also of note, the 2022 100 Hours of PLAY challenge received the Community Engagement Award of Excellence at the 2023 City and County Communications and Marketing Association (3CMA) conference in September.

The fun ramps up again in October for WALKtober, with a series of organized walks and a challenge to walk 31 miles for the month. These events are not only a fun way to get people outside and active, but they do a great job telling our story and reminding people of our mission and vision as an organization.

Read & Grow at the MAC

This July, the MAC was proud to welcome a former member, Lenzy Pipkins, back to the facility for a very special

Parks & Recreation Month event. After growing up attending our programs and camps, he graduated from Mansfield High School and went on to play on both college and NFL teams. Now, Lenzy has written a children's book called The Heir with Hair about his experience overcoming bullying as a child and learning to be proud of his own uniqueness and diversity. The free event included a book reading, author Q&A, crafts, and open play so he could share his book--and his inspiring story---with future generations of Mansfield kids. Thank you, Lenzy!

Splash Pad Summer

Thanks to our newest additions to the park inventory, Mansfield families had three different ways to cool off this summer, with splash pads at Clayton W. Chandler Park, Gertie Barrett Park, and McClendon Park West. All three were packed from day one, and with the lingering 2023 heat, remained so until closing for the season on October 1. To handle the tripled workload, the operations team restructured earlier this year to create a dedicated aquatics team. The crew of three was responsible for conducting over 600 chemistry tests, which are done before and after the amenity operates each day. Mansfield's systems use a dual-sanitization process, where the water cycles through both a chlorination and UV-filtration system every 30 minutes for an added level of safety. Levels at all three splash pads are run by a state-of-theart computer system, which can be

monitored remotely and alerts staff to any irregularities while also shutting off automatically in the event of a reading outside our safe range. The process is well above and beyond the state and local health department requirements, but our commitment to exceeding expectations extends to every aspect of operations, including splash pads.





Read & Grow at the MAC



100 Hours of Play - End of Summer Party



100 Hours of Play



PARKS & RECREATION

PROJECT UPDATES

Katherine Rose Memorial Park

The design consultant (Parkhill) completed the construction plans for Phase 1A (parking lot and drive improvements) and the project was advertised for bid in late August. A pre-bid meeting was held on 8/31/23 where Parkhill and city staff were present to walk through the plans and scope and answer any questions from potential bidders. The bid opening was held on 9/12/23. Parkhill also submitted 50% plans for Phase 1B, with a focus on potential playground layout and features. Staff has been reviewing plans and discussing any possible further public meetings necessary to gather additional feedback and input.

Budget: \$7.5 milion Source: MPFDC/GF Certificates of Obligation/ ARPA Timeline: Fall 2024

Walnut Creek Linear Trail Phase 3B

Negotiations for right-of-way and property acquisitions continue, so once these are completed the project will be able to go to bid now that the construction documents have been fully reviewed and passed through the permitting process.

Budget: \$3 million Source: MPFDC Timeline: Fall 2024

Skinner Sports Complex

The foul line fencing realignment was completed and park maintenance crews removed the concrete from the old mow strips and hitting pads. New warm-up areas and hitting stations will be installed this fall as the restroom/ concession building and entryway renovations projects are completed.

Construction on the new restroom building began in September. The contractor will begin renovation work on the existing concession building in October once temporary concession and restroom amenities are in place on site. The entryway improvements project was advertised for bid in September. Following the award of the construction contract, the contractor will begin work as soon as the fall baseball season is completed. All improvements are scheduled to be completed before opening day in the spring of 2024.

Budget: \$1.2 million Source: MPFDC Timeline: Spring 2024

McKnight Park West

Studio 13 Design Group continues on their design work and is preparing for upcoming community engagement, focusing on overall park improvements. Meetings will be scheduled with neighboring residents and the general public, as well as a meeting with potential course designers and other interested disc golf parties. We are still waiting on the final cultural resources survey report, but the survey work to re-plat all of the property into one parcel is nearing completion.

Budget: \$2.1 million Source: TPWD/MPFDC Timeline: Summer 2025

Mansfield National Golf Course Restroom

Construction of the building continues, with the block work being completed in late August. Contractor is now working on installing the roof framing and rock work on the building faces. The electric service will be completed soon now that a subcontractor was chosen and plans were discussed with staff. The plumbing work (setting fixtures) should continue once the roof framing is in place.

Budget: \$400,000 Source: MPFDC Timeline: Fall 2023

For the latest updates on park development, visit mansfieldparks.com and select projects.





PLANNING & ZONING

BY THE NUMBERS July 1 to Sept. 30

Single-family residential lots final platted: 49

Mansfield

Commercial/Industrial acres final platted: 3.11

Zoning changes, SUPs, and amendments approved and/or reviewed by Council: 5

City Council

The following cases were approved by the City Council during the fourth quarter:

ZC#23-010:

A zoning change from PD, Planned Development District to S, South Mansfield Form-Based Development District on approximately 79.41 acres (Southpointe Phase 9) on property generally located north of the intersection of South U.S. 287 and South State Highway 360 was approved.

ZC#23-003:

A zoning change from C-2 to PD for Flex Office on approximately 1.832 acres located at 1863 Farm to Market Road 1187 was approved.

OA#23-005:

An ordinance amending Chapter 155 of the Mansfield Code of Ordinances to add a new definition for Consumer Electronics, Radio, and Television Repair and to amend the Permitted Use Table The Planning Department administers land use and subdivision regulations designed to encourage the development of safe, accessible and attractive properties, and to enhance property values in Mansfield. We also provide technical assistance on zoning and development matters that go before the Planning and Zoning Commission and the City Council. Here's an overview of our work in the fourth quarter of fiscal year 2022-2023:

in Subsection 155.054(B) to permit Consumer Electronics, Radio, and Television Repair Uses in the C-2, Community Business District, C-3, Commercial Manufacturing District, I-1, Light Industrial District, I-2, Heavy Industrial District and PD, Planned Development District was approved.

OA#23-007:

An ordinance amending Chapter 155 of the Mansfield Code of Ordinances to amend the provisions of Section 155.092(L)(2) related to Aesthetics and Passive Space in the MF-1, MF-2, OP, C-1, C-2, C-3, I-1, I-2, FR, SE and PD Districts was approved.

These cases are pending review by City Council during the next quarter:

OA#23-002:

An ordinance amending Chapter 155 "Zoning" of the Mansfield Code of Ordinance to create a new Section 155.074 "T, Toll Road 360 Form Based Development District" and related development regulations is pending review at first reading.

ZC#23-005:

A zoning change from PR, Pre-Development District to the T, Toll Road 360 Form-based Development District on



approximately 210 acres, located east of State Highway 360, south of Lone Star Road, and south of Britton Road, is pending review at first reading.

Planning and Zoning Commission

These development cases are pending review by the Commission during the next quarter:

ZC#23-021:

A zoning change from PR, Pre-Development District to S, South Mansfield Form Based Development District on approximately 103.61 acres, generally located west of Heritage Parkway South at the northeast corner of S.H. 360 and Lone Star Road and south of Lone Star Road on property addressed at 3601, 3603, and 3797 Lone Star Road, and 700 Heritage Parkway South, is pending review.

ZC#23-020:

A zoning change from PR, Pre-Development District to PD, Planned Development District for light industrial uses (Data Center) on approximately 23.867 acres located at 3801 Britton Road is pending review.

ZC#23-019:

A zoning change from SF-12/22, Single-Family Residential District to PD, Planned Development District for commercial and townhome uses (North Holland Road Development) on approximately 10.57 acres located at 650 and 700 North Holland Road is pending review.

ZC#23-018:

A zoning change from PR, Pre-Development District to PD, Planned Development District for single-family residential uses (Kinney Tract) on approximately 32.35 acres located at 1970 North Main Street is pending review.

ZC#23-017:

A zoning change from PD, Planned Development District to S, South Mansfield Form-Based Development District (Mansfield Lonestar - Trike) on approximately 46.04 acres located at 1401 South Main Street and 1416 South U.S. Highway 287 is pending review.



ZC#23-016:

A zoning change from PD, Planned Development District for single-family residential uses to PD, Planned Development District for townhome and single-family residential use on 5.481 acres (Retta Road Development) located at 801 Lillian Road is pending review.

ZC#23-014:

A zoning change from C-2, Community Business District within the FR, Freeway Overlay District to PD, Planned Development District for I-1 light industrial uses including flex-office on approximately 7.0 acres (Alltrades Office Showroom) located at 2351, 2361, 2371, 2381 and 2391 North US 287 is pending review.

ZC#23-013:

A zoning change from C-2, Community Business District to PD, Planned Development District for mixed uses including senior living dwelling units and commercial uses on 8.08 acres (Riverbend Village) located at 1420 Turner Warnell Road is pending review.

ZC#23-009:

A zoning change from MH, Manufactured Housing District, C-2, Community Business District, and PR, Pre-Development District to PD, Planned Development District for single-family and townhome uses on 24.84 acres (Knotts Legacy) located at 1503 North Main Street is pending review.

ZC#23-008:

A zoning change from C-2, Community Business District to PD, Planned Development District for Flex Office Warehouse (with C-2 Uses) on approximately 1.998 acres (Lyon Business Park) located at 2480 North U.S. 287 is pending review.

ZC#23-007:

A zoning change from A, Agricultural District to PD, Planned Development District for single-family residential uses (Mymerla Estates) on approximately 3.13 acres located at 880 Turner Way is pending review.

ZC#23-006:

A zoning change from PD, Planned Development District for The Reserve to PD, Planned Development District for townhome uses (S. Mitchell Townhomes) on 7.869 acres located at 1000 S. Mitchell Road is pending review.

ZC#22-018:

A zoning change from MH, Manufactured Home District and PR, Predevelopment District to PD, Planned Development District for manor house and townhome uses (Diamondhead Estates) uses on 11.01 acres located at 2600, 2626, and 2628 North Main Street is pending review.



at 2600, 2626, and 2628 North Main Street is pending review.

ZC#22-003:

A zoning change from PR, Predevelopment District and SF-12/22, Single Family Residential District to PD, Planned Development District for single-family residential and townhome uses (Creekwood Crossing) on approximately 9.95 acres of land at 3140 and 3172 Cannon Road is pending review.

Downtown District Projects

The Planning staff is reviewing site plans for these properties in the D, Downtown District:

DS#23-008:

A Site Plan for a house conversion to office and other uses on 0.379 acres located at 310 East Broad Street is under review.

DS#23-007:

A Site Plan for a house conversion to office use on 0.159 acres located at 108 North First Avenue is under review.

DS#23-006:

A Site Plan for a two-unit manor house with an accessory dwelling unit on 0.165 acres located at 506 Alvarado Street is under review.

SD#23-016:

A replat for a rowhouse development on 0.638 acres (1st Avenue Rowhouses) located at 204 South First Avenue was approved.

SD#22-062:

Building permits for a multi-family and commercial development (Smith Lofts) at 210 Smith Street are under review.

DS#22-010:

A Site Plan for multi-family residential development (VLK Mansfield-Dodson) at 718 North Street is under review.

DS#22-002:

Two manor houses are under construction on 0.325 acres located at 406 and 408 Alvarado Street.rStreet is pending review.

GAS WELL DRILLING AND PRODUCTION

There were no drilling activities during the fourth quarter. Each drill site in Mansfield is inspected monthly by the Gas Well Inspector for compliance with the City's drilling and production regulations.

ZONING BOARD OF ADJUST-MENTS

The Board did not hear any cases during the fourth quarter.

HISTORIC LANDMARK COMMIS-SION

The Commission acted on the following items during the fourth quarter:

HLC#23-003:

A request for exterior improvements, including new paint colors and signage, to the McKnight Building at 125, 127, and 129 N. Main Street for Sunshine Yoga Shack was approved.

HLC#23-004:

The Commission began working on an update of the 1999 Historic Preservation Plan.

HLC#23-005:

The Commission adopted a vision and annual preservation goals for 2023-2024.

PLANNING DEPARTMENT UP-DATES

The Planning Department welcomed Haley Riddick, planning intern, to the team in September. Haley is a student in the UTA planning program.



PUBLIC WORKS

This quarterly Road Report includes street projects currently under construction or in the design phase in the City of Mansfield. Here's an overview of our work in the fourth quarter of fiscal year 2022-2023. For the most up-to-date information about street projects in the City of Mansfield, please see our Road Report Map at MansfieldTexas.gov.



Under Construction

Day Miar Road (E. Broad Street to Seeton Road) Street Bond Fund, Tarrant County Transportation Bond Fund, Grand

Street Bond Fund, Tarrant County Transportation Bond Fund, Grand Prairie

The City is improving Day Miar Road to a four-lane undivided concrete roadway. Roadway drainage will be curb and gutter with inlets and piping draining to a parallel open channel on the west side of the road. The open channel will extend from Grand Meadow Boulevard to the detention area north of Lake Ridge High School. The project also includes sidewalks along both sides of the roadway, two pedestrian crossings at the MISD schools, and traffic signals at the intersections with Grand Meadow Boulevard and Seeton Road enhancements. Project construction is being closely coordinated with the MISD and City of Grand Prairie.

Construction has started with tree removal along the project. The excavation of an open drainage channel on the west side of the road started early October. Afterward, the reconstruction and excavation of the MISD ponds near Broad Street will start. The construction of water lines and drainage structures will start in the fourth quarter and will continue in phases throughout the project. In the 1st quarter of 2024, paving construction will begin in phases until all paving is complete by the end of 2024.

South Holland Rd. (Stonebriar Trail to Garden Path Lane) Street Bond Fund

Crews will improve South Holland Road to a four-lane divided thoroughfare. The project will include completing the north side of National Parkway west of Holland Road and several hundred feet to the east. It also includes a traffic signal at Holland Road and National Parkway and sidewalks along the roadway as well as a sidewalk along the east side to Elizabeth Smith Innovative Learning.

This project will require the construction of detour pavement on the east side of the existing roadway to accommodate construction of the project. The project was awarded for construction in December 2021. Construction began in October 2022 with various lane closures and asphalt detours. Paving for the remainder of the roadway is currently underway. Traffic signals installation is starting at the intersection of National Parkway and Holland Road with the installation of street lights in the median of Holland Road soon after. The construction is anticipated to be substantially complete in the fourth quarter of 2023.

Texas Department of Transportation

US 287 Frontage Roads-TxDOT (UPRR to Lone Star Road)

This project includes construction of both the northbound and southbound frontage roads of US 287 between the Union Pacific Railroad and Lone Star Road as well as additional lanes at the Lone Star Road bridge and a southbound to northbound U-Turn. Furthermore, this project will include traffic signals at the Heritage Parkway/NB US 287 jug handle intersection along with signals at the intersections of the NB and SB US 287 Frontage Roads at Lone Star Road and US Business 287 at Lone Star Road.

Roadway construction began July 5, 2022. The estimated construction time is 26 months.

Walnut Creek Dr. Bridge-TxDOT

This project will replace the existing bridge with a new four lane bridge including 6-foot sidewalks on each side. It is a federal bridge replacement program project administered by TxDOT.

Construction is underway and completion of the west side of the bridge is anticipated to be complete at the end of October. Traffic will then be moved to onto the new bridge. Construction will then begin on the east side of the bridge with construction anticipated to be complete in March of 2024. The linear trail will be temporarily relocated to the intersection of Magnolia/Rose Park entry during construction.

Under Design

Cannon Drive South (Conifer Street to Miller Road) TIRZ #1

Cannon Drive South is shown on the thoroughfare plan as a minor collector roadway with a 70' right-of-way. The roadway is anticipated to be a 37'

section with bike lanes and sidewalks. The parkway will also be configured to accommodate two rows of street trees. The existing pavement adjacent to the Rustic Meadow subdivision will be removed.

Staff is reviewing 60% plans with construction anticipated to begin in the first quarter of 2024.

Cardinal Road NB Right Turn Lane at FM 1187 (Street Bond Fund)

Design and construction of a northbound right turn lane at FM 1187. Cardinal Road is an improved roadway with a traffic signal at FM 1187. It is a minor collector serving Mary Jo Sheppard Elementary School and residential traffic onto FM 1187. The northbound approach currently accommodates a left turn lane and a combination through and right-turn lane. The improvement necessitates improving the traffic signal, median and pedestrian route at the intersection to improve safety.

Staff have completed the 30% review with 60% expected soon and construction anticipated to begin in the first quarter of 2024.

E. Broad St./TX 360 Intersection Improvements -Street Bond Fund

This project will provide improvements around the TX-360 intersection necessary to maximize vehicle throughput, especially eastbound to northbound movement. Engineers anticipate creating dual-left turn lanes on the bridge and extending west is anticipated. Right-of-way acquisition at the southwest corner of the intersection will be considered if necessary. Limits may extend west to Cannon Drive and east to Holland Road to maximize vehicle throughput. This project will likely utilize asphalt pavement as is existing to the west. A traffic signal at Fire Station 3 will be included with this project.

Staff has completed a traffic analysis and is reviewing a conceptual plan. A detailed design will begin soon.

E. Broad St. & Wisteria St. Intersection Improvements Street Bond Fund

The intersection improvements are expected to consist of widening the northbound approach, extending storage for eastbound and westbound left turns, installing pedestrian accommodations, and installing a traffic signal.

Design survey is complete. Kimley Horn is working towards 30% plan completion.

Elizabeth Lane - 49th Year CDBG Community Development Block Grant (CDBG)

The City will reconstruct Elizabeth Lane in asphalt with sidewalks on both sides of the street. Utilities will remain with minor upgrades. The project will install a creek crossing with a turn-around configured on the south side of the creek.

Design for Elizabeth Lane has started



PUBLIC WORKS

with completion of design scheduled in the first quarter of 2024.

Gertie Barrett Road (Country Meadow Drive to Wildwood Court) Street Bond Fund

This project will reconstruct Gertie Barrett Road as a 2-lane undivided 24-foot-wide asphalt roadway. Additionally, a new east/west 4-lane undivided roadway will be constructed between Gertie Barrett Road and N. Main Street. The location of this east/ west roadway will align with Simpson Lane on the west side of Gertie Barrett Road. This project will involve coordination and an agreement with TxDOT.

Construction plans are nearing completion. Construction is anticipated to begin in early 2024.

Harvest Point-Lone Star Road & Stadium Development Streets Street Bond Fund, TIRZ #4

This project will reconstruct Lone Star Road to a 4-lane roadway with a roundabout at the Heritage Parkway intersection. The project also includes new streets that will serve the proposed stadium site north of Lone Star Road.

Design contract has been executed. 30% design efforts are underway.

Matlock Road Left Turn Lanes (SB at Cannon Drive & NB at Country Club Drive) Street Bond Fund

Extension of southbound left turn lane at Matlock Road & Cannon Drive to provide more storage. Extension of northbound left turn lane at Matlock Road and Country Club Drive to provide more room for cars to stack in the lane.

The design contract is approved and design is in progress. Construction is anticipated to begin early 2024.

Master Thoroughfare Plan Alternatives Analysis - Street Bond Fund

This is a study to evaluate multiple alternatives to the currently adopted Master Thoroughfare plan, including an analysis of impact/benefits and highlevel cost estimates to assist in prioritizing these projects.

Modeling has been completed, and project sheets are being developed. A final report will be completed in November.

N. Main Street to FM 157 Connector - Street Bond Fund

The proposed connector is a four-lane undivided roadway that will provide a connection from North Main Street to FM 157. This roadway will be located approximately a half mile north of Mouser Way and will align with Watson Branch Lane. The connector will reduce traffic volumes along the frontage of Legacy High School and at the intersection of Main and FM 157. This project will also eliminate the current skewed intersection of Russell Road and FM 157 and will reduce flooding potential of Watson Branch upstream of Russell Road.

Design is anticipated to be complete in early 2024 with construction anticipated to begin mid-2024.

North Street (Oak Street to North Side of Walnut Creek) Street Bond Fund, TxDOT

Reconstruction of existing bridge over Walnut Creek and roadway improvements south to Oak Street.

Design contract and survey contracts have been completed. Design kick off meeting has taken place with TxDOT and initial funding documents are being processed.

Railroad Quiet Zones - Wisteria, Broad Street, Walnut Creek Drive Street Bond Fund

Railroad Quiet Zones for 3 significant crossings

Contract for surveying and design has been executed. Surveying is almost complete, and design has started.

South Main Street at Heritage Parkway Intersection - Street Bond Fund

This project will add northbound and southbound right-turn lanes and pedestrian improvements to the intersection of S. Main Street/Heritage Parkway. In addition, sidewalks will be added on the east side of S. Main Street from the Forest Brook Subdivision to Price Road. This project will involve coordination with TxDOT.

Design is close to completion. Coordination and relocations with franchise utilities will be taking place soon. Currently pending franchise relocation schedules, construction is anticipated to begin early 2024.

West Broad St. (Near Retta Road and Lillian Road) Street Bond Fund

Design Phase. West Broad Street will be improved to a four-lane, divided concrete roadway from its current two-lane, asphalt rural section in this immediate area. This project will reconfigure the W. Broad Street intersections with both Retta Road and Lillian Road. Reconstructing these intersections will improve their safety.

Design has begun.



REGULATORY COMPLIANCE

The Regulatory Compliance Department enforces all city ordinances to protect property owners' investments and promote the health and welfare of the community. Regulatory Compliance officers are committed to providing compliance through a professional, efficient and due process approach for residents of Mansfield. The Regulatory Compliance houses four programs: the Code Compliance program, Health Inspections program, and Rental Inspections program.

Regulatory Compliance refers to illegal signs as "bandit" signs. The following table details the number of illegal signs they collected each month.

Illegal Signs (Bandit) Picked Up				
July	172			
August	247			
September	1001			
Quarterly Total	1,420			

Short-Term Goals | Department News

Regulatory Compliance continues its role in keeping Mansfield citizens and businesses in compliance by educating our citizens through one-on-one communication, visiting our citizens to address issues and complaints, helping our citizens when needed through coordination with our Mansfield Volunteer Program, and keeping our inspectors and officers up to date on the latest training and technologies. Regulatory Compliance is excited in looking for a new Full Time Housing Inspector to add to the team in the new fiscal year. This new inspector will serve in Rental Inspections and Code Compliance giving our team a greater impact to our community and better visibility to the city we serve.

New Hire

Marcy Beecham joined the Regulato-

ry Compliance team on August 7, as a Code Compliance Officer. Marcy came over from Arlington, where she was a Code Compliance Officer and brings a diverse career of experiences with her along with her esprit de corps! Welcome to the team Marcy. The Regulatory Compliance team continues to grow in knowledge and skills by supporting our team members in joining professional organizations and attending training conferences across the country.



Abatements 69 Forced Mowing, Overhanging Limbs, Trash Removal, Visibility Issues, Illicit Discharges





Citations Issued 28





REGULATORY COMPLIANCE





Regulatory Compliance Activity July 1 to Sept. 30 Type of Case
Building Permit Required2
Illegal Dumping
Dangerous Structures
Food Service Establishments
Dumpster Violations
Garage Sales
Graffiti0
High Grass and Weeds
Miscellaneous15
Nuisance - tree, shrub, or plant
Outside Placement of Airtight Appliance2
Outside Storage53
Property Maintenance
Referred to Environmental0
Residential Outdoor Lighting Nuisance1
Right-of-Way (ROW) Obstruction4
ROW Obstruction (Basketball Goal)6
Smoking Ordinance
Stagnant Swimming Pool
Trash and Debris
Commercial Vehicles
Junked Motor Vehicles

Regulatory Compliance Activity Continued Type of Case # of Cases
Parking on the Grass
Address Identification
Certificate of Occupancy Required0 Boats6
RV
Chickens / Poultry7
Fence Violations 23 Home Occupations 4
Non-Traditional Smoking Related Business0 Overhanging Tree Limbs
Parking Lot Maintenance
Section 4400 - Illegal Land Use Residential 6 Section 4400 - Illegal Land Use Commercial 1
Sign Maintenance1 Vacation Rental / Short-term Rental3
Vehicles on Blocks / Jack Stands2
Visibility Obstruction – Shrubs / Bushes 7 Commercial Window Signage 0
TOTALS

Food Inspections	Mobile Food Inspections	Daycares	Pools	Temporary Food Special Event Inspections	
148	0	2	44	10	





REGULATORY COMPLIANCE

Animal Care & Control

Animal Care & Control had a very busy quarter with a number of notable happenings. Events ranged from regularly scheduled 2nd Saturday Adoption days to appearances at the Farmers Market in Historic Downtown Mansfield, as well as partner events with area animal advocate groups like TCAP. Pups and friends also had the opportunity to cool off at this year's Lucky Luau, a swim event for dogs at Hawaiian Falls.









Activity July 1 to S	ept. 30				
Doggy Day Out	Pet Food Assistance	Quaid g them spa		Adoption	s Calls for Service
111	101	142		101	1088
	Rescues	Reclaims	-	Licenses	Total Animal
	77	50	IS	sued 92	Intake 724

SPECIAL EVENTS





Special Events is responsible for producing community-wide annual events throughout the city. Some of these events include Mansfield Rocks, Hometown Holidays and more. Our special events team strives to produce remarkable experiences for the entire community.

The annual Mansfield Rocks celebrated its 15th anniversary this year and it did not disappoint. With approximately 7,000 attendees, this event was an absolute blast!

With nearly 93% of participants stating they would attend again, and 40% being first time attendees, it was a huge success.

This year's event was also the City of Mansfield's first KultureCity Sensory Inclusive designated event, providing an on-site sensory activation vehicle. This vehicle houses a free mobile sensory relief space that allows those with sensory sensitivities to take a break from all the stimuli that are part of a large event while still enabling families to celebrate together.

Don't forget to join us for Veterans Day Parade and Salute on Saturday, Nov. 11. Also, check out the month long of magic with Hometown Holidays at www.MansfieldHometownHolidays.com!





The Mansfield Convention & Visitors Bureau (CVB) is the official meetings, conventions, sports and tourism marketing arm of the City of Mansfield. The CVB is also responsible for increasing economic prosperity for Mansfield, its residents and its marketing partners. Mansfield has won several awards for its events from the Texas Festivals and Events Association, the Texas Association of Convention and Visitor Bureaus and the International Festivals & Events Association. Stop by for a visit and you will see why you Come for the Location and Stay for the Fun!

Social Media

The Visit Mansfield Facebook page crossed the 8,000 follower landmark this quarter with the goal of hitting 10,000 by the Total Eclipse in April.

Our summer video series, "Mansfield's Spiciest", hit nine restaurants in Mansfield, highlighting their hottest foods. Across Facebook, Instagram and You-Tube the nine videos racked up over 14,000 views.

Event launches for Haunted Mansfield, the Veterans Day Parade and Hometown Holidays were all made this quarter.

Film & Media

The impending Grand Opening of the new Flix Brewhouse was profiled in the Ft. Worth Star Telegram.

Future Promotions

The Hometown Holidays website was redesigned for the new month-long event format and launched with a promovideo on September 1.

Large scale promotions for the North Texas Eclipse in April have continued with partnerships with Great American Eclipse and National Eclipse to promote our events here in Mansfield.

Plans are also underway for Mansfield's first ever event expo to be held at The LOT Downtown in February. Titled "Venues, Vendors and Vibes", the expo is a part of Visit Mansfield's larger scale plans of improving the city as a destination for weddings and events.



Mansfield's Spiciest: Del Toro BBQ

13 weeks ago · 1.2K views







WATER UTILITIES

WATER UTLITIES

The Water Utilities Department is dedicated to providing high-quality drinking water to our citizens and local businesses, and strives to protect the environment through effective wastewater treatment. Water Utilities works closely with the Environmental Services Department to provide public education on how to conserve and protect water, and keep our waterways clean from trash and hazardous materials.

Water Education

General Contractor's Training

Twenty-three local general contractors attended a training at the service center to learn about stormwater permits and why we need to protect our watershed. Education topics included what is stormwater, best management practices, and the City of Mansfield's permitting process.

Service Opportunities

The Included Group from First Methodist Church Mansfield learned about butterflies and water conservation while helping the Water Utilities department create education kits for students, butterflies for our senior citizen population, and painted rocks to beautify our local walking paths. Twenty students and ten teachers participated in this service opportunity.

Partnered with Keep Mansfield Beautiful Commission (KMBC) and Mansfield Volunteer Program to organize a community cleanup for National Day of Service. Cleanup was held at Rose Park and volunteers picked up over 35 bags of trash in 3 hours and created cards for first responders!

Water Treatment Plant Tour

Red Oak Homeschool group brought

15 students and 8 parents to the Bud Erwin Water Treatment Plant to tour the facility and learn about where Mansfield water comes from and the steps to water treatment in Mansfield.

Mansfield ISD

MISD Meal Distribution at the Library

Members of the staff gave out education packets to Mansfield students picking up meals at the library during July. The educational material included why water conservation is important, where our water is from, and a scavenger hunt for water-saving measures around the house. Education kits were distributed to 180 students.

Back to School Bash

Staff went to the MISD Back to School Bash and provided information about recycling services and solid waste management in Mansfield. A recycling truck was at the event for a touch-atruck activity for the students.

Tarver Rendon

Tarver Rendon dedicated the pollinator garden at Tarver Rendon to former City of Mansfield employee Rebecca Sales.

Tarver Rendon students learned about

BEWTP flow, 4th Quarter FY2022-23 TRWD

Rain ____JCSUD -

-Max Temp

water conservation and stormwater pollution while expanding and updating the pollinator gardens on their campus. Fifty students from first and third-grade classes helped prepare garden beds and plant native and adapted plant seedlings.

School Board Meeting - Monarch Waystation Recognition / Partnership

During the September Mansfield ISD School Board Meeting, three Mansfield ISD campuses were recognized for their partnership with the City of Mansfield through the creation of Monarch Waystations on their campuses. Campuses recognized were Tarver Rendon Elementary School, Donna Shepard Intermediate School, and Linda Jobe Middle School.





Texas Regional Water District

Stream Trailer Training

TRWD and City Services partnered to provide a stream trailer training to watershed and education specialists in the area. We had fifteen participants from around DFW come to the stream trailer facilitator training to learn about stormwater and impacts that pesticides and chemicals can have on our natural areas.

Teacher Appreciation Event

City departments partnered with TRWD to provide a teacher appreciation event for Mansfield ISD teachers. The event was held at the Man House Museum and teachers came out to learn about resources the city has to offer educators in MISD schools.

Go N Grow Plant Distribution

The Chris W Burkett Service Center was a distribution site for the Rooted In Go N Grow plant by number boxes. The boxes include native and adapted plants that lower the amount of water, pesticides, and fertilizers needed to maintain a beautiful landscape. Plants are also host plants for pollinators such as the Monarch butterfly.

Parks & Recreation Collaboration

100 Hours of Play Celebration

Joined the parks department for their final 100 hours of play event. Frontier Waste Solutions had a recycling truck at the event and participated in a touch-a-truck with the attendees. We also played a game of recycling corn-hole at the event.

Water Discovery Day

Students learned about protecting the environment and water quality through a story walk about water conservation at home. Students also participated in the story of Freddy the Fish as his habitat is lost due to stormwater pollution.

Utility Billing Statistics July 1 to Sept. 30

•Responded to 9,313 phone calls •Sent 14,359 WaterSmart group messages •Sent 441 WaterSmart leak alerts

Weather Information

The Dallas-Fort Worth area received 1.3 inches of rainfall in the fourth quarter of fiscal year 2022-2023 – which is 80% below average (6.63").

Tarrant, Johnson and Ellis counties are in the D3 drought category (Extreme Drought conditions) on a scale of D1 to D4.

Statewide reservoir capacity is 65.6%.
Richland Chambers is 89.7% full.
Cedar Creek is 80.9% full
Benbrook is 51.5% full.

Although we have transitioned into meteorological fall, Texas continues to hold onto summer with a warm and dry weather pattern that is expected to continue for a little bit longer. While the drought may linger for a while longer this fall, there are indications that El Niño will begin to influence our weather pattern more favorably with abovenormal precipitation as we head into the late fall and early winter months of 2024.



Bud Ervin Water Treatment Plant Statistics



AVERAGE PUMPAGE FLOW

Q4 (2023) 28.031 millions of gallons per day

17.02% increase from Q4 (2022)

PEAK PUMPAGE FLOW

Q4 (2022) 34.698 millions of gallons per day

12.96% increase from Q4 (2022)

Want to make sure you receive your departmental quarterly report first, sign up to receive our e-newsletters.



