

# MANSFIELD PARKS & RECREATION

JULY 2024

## OUR VISION

to inspire Mansfield to  
**gather, grow, preserve & play**  
through welcoming spaces  
& remarkable  
experiences

## OUR MISSION

to create community by  
**exceeding expectations**  
in design, maintenance, operations  
and programming with a commitment  
to **lead as a team**  
with uncompromising integrity

## OUR GOALS



Increase Access to  
Parks and Programs



Develop, Maintain  
and Innovate



Improve Health  
and Wellness



Preserve  
Natural Spaces



Cultivate  
Community Pride



## THIS MONTH IN MANSFIELD



## Happy Parks and Recreation Month!

Mansfield City Council issued a proclamation on Monday, June 24, in honor of the national designation recognizing the impact of parks and recreation agencies on their communities. Mansfield is celebrating the holiday with a special All Star Family Night event for residents at McKnight Park East on Saturday, July 13, with lawn games, an outdoor movie, food trucks, and tons of friendly sports competitions. Staff are receiving new department t-shirts and other fun surprises, and planning a few bonus events for the community as well, capped off by the 100 Hours of PLAY: End of Summer Party on Friday, July 26 at the MAC.

This month has certainly been full of celebrations, with an overwhelmingly positive response to the reveal of the new playground design for Katherine Rose Memorial Park. The Facebook post sneak peek has reached over 130k people, about 40 times higher engagement than usual. The excitement is certainly building and likely to intensify as the project proceeds!



## SAVE THE DATE

- 07/18 100 Hours: Travel Back in Time
- 07/26 100 Hours: End of Summer Party
- 08/15 Fall Discount Day
- 09/20 Maintenance Rodeo
- 09/21 Lucky Luau at Hawaiian Falls
- 09/28 Barks & Rec 5k
- 09/29 All splash pads close

# DIVISION UPDATES

## RECREATION

MAC VISITORS	16,084
RECREATION PARTICIPANTS	1,013
SENIOR MEALS SERVED	557
SENIOR DAILY VISITS	860
MAC MEMBERSHIPS SOLD	225
NATURE EDUCATION PARTICIPANTS	23
FIELD TRIP PARTICIPANTS	60



## OPERATIONS

PLAYGROUND INSPECTIONS	16
PAVILION RENTALS	69
FIELD AND COURT RENTALS	127
SPLASH PAD WATER TESTS	289



## MARKETING

FACEBOOK FOLLOWERS	14,087
FACEBOOK REACH	66,316
INSTAGRAM FOLLOWERS	4,382
INSTAGRAM IMPRESSIONS	34,389
EMAIL SUBSCRIBERS	6,507
EMAIL OPEN RATE	33%
WEBSITE VISITORS	7,121



# 1 WALNUT CREEK LINEAR TRAIL 3B

<b>SUMMARY</b>	This segment will extend from the recently completed trail at Cannon and Carlin Roads and create a connection to the entrance of Oliver Nature Park with a combination of added trails and expanded sidewalks along Matlock Road.				
<b>CURRENT UPDATE</b>	Construction documents have been fully reviewed by staff and are awaiting right-of-way clearance. The project will advertise for bids once negotiations for right-of-way driveway encroachments and property acquisitions are completed, which is expected to wrap up in Summer 2024. In an effort to save time, staff enlisted the consultant to assist with negotiations between the City and the various utilities and/or property owners for encroachment permissions. Plans and bid documents are being updated with minor revisions and presently we are waiting on the final two property owner permissions for driveway rebuilds.				
<b>PROJECT MANAGER</b>	James Fish	<b>TARGET COMPLETION</b>	Winter 2024 / Spring 2025	<b>BUDGET</b>	\$3 million
<b>DESIGN FIRM</b>	Kimley Horn & Associates	<b>CONTRACTOR</b>	TBD	<b>SOURCE</b>	MPFDC/GF Bonds

# 4 MCKNIGHT PARK WEST

<b>SUMMARY</b>	Mansfield Parks and Recreation was awarded a \$750,000 non-urban outdoor recreation grant for James McKnight Park West from the Texas Parks and Wildlife Commission (TPWC) in January 2023 to add much-needed amenities to the 35-year-old park. The concept includes a playground, walking trail with fitness stations and the city's first disc golf course.				
<b>CURRENT UPDATE</b>	Staff has directed Oncor to commence work on burying the overhead electrical lines, which is expected to begin in approximately 8-10 weeks. Staff is seeking approval to execute the agreement with Texas Parks and Wildlife while continuing work on site assessments as well as developing playground, parking, and access designs. Staff and consultants will begin planning a citywide disc golf engagement and neighborhood meeting soon.				
<b>PROJECT MANAGER</b>	Mitali Mandlekar	<b>TARGET COMPLETION</b>	Summer 2025	<b>BUDGET</b>	\$2.1 million
<b>DESIGN FIRM</b>	Studio 13	<b>CONTRACTOR</b>	TBD	<b>SOURCE</b>	TPWD Grant, MPFDC

# 2 KATHERINE ROSE MEMORIAL PARK



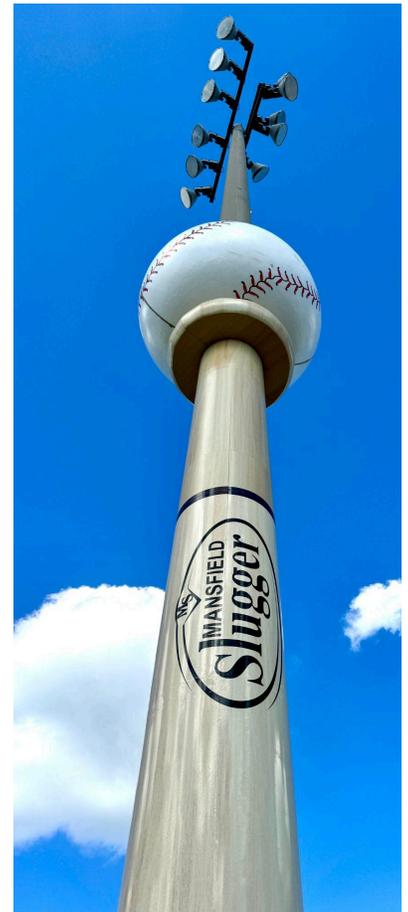
<b>SUMMARY</b>	Katherine Rose Park and Hardy Allmon Soccer Complex are being reimagined to better fit the needs of a growing community. The project includes a master redevelopment plan of the space, including available nearby properties and parks.				
<b>CURRENT UPDATE</b>	Entry and parking area flatwork is complete, with the new driveway now open to the existing lot to give user access while paths and sidewalks are finished. The contractor will install new split rail fencing and irrigation, landscaping, and lot striping before opening the new parking to the public. We are working with the contractor to demolish the old parking lot once the new lot is complete. Phase 1B discussions continue with Parkhill to finalize construction documents following approval of all playground equipment purchase last month.				
<b>PROJECT MANAGER</b>	Garett Smith & James Fish	<b>TARGET COMPLETION</b>	Summer 2025	<b>BUDGET</b>	\$7 million
<b>DESIGN FIRM</b>	Parkhill	<b>CONTRACTOR</b>	TBD	<b>SOURCE</b>	GF, ARPA, MPFDC



# 3 SKINNER SPORTS COMPLEX



<b>SUMMARY</b>	Project will include fencing improvements and realignment, entryway updates, drop off and pickup improvements, a new entry plaza with new surfacing, an expanded restroom facility and more storage for baseball concessions.				
<b>CURRENT UPDATE</b>	The irrigation and landscaping is in the last stages, which will allow contractors to complete the finishing touches on the fencing/gates, install the final amenities, and clean up the project site. The custom pole wrap and baseball sculpture has been installed on the first light pole which, when combined with the new archway, creates a truly remarkable entry experience. Despite multiple setbacks due to weather, tournaments and deteriorating water lines, the project is finally nearing completion and will be ready for the fall season.				
<b>PROJECT MANAGER</b>	James Fish	<b>TARGET COMPLETION</b>	Spring 2024	<b>BUDGET</b>	\$2.1 million
<b>DESIGN FIRM</b>	In-house	<b>CONTRACTOR</b>	Various	<b>SOURCE</b>	MPFDC/GF Bonds



# 5 MCCLENDON PARK EAST

<b>SUMMARY</b>	This project includes the renovation and expansion of the playground area, as well as reworking and enhancing the nature trail connection between this park and McClendon Park West				
<b>CURRENT UPDATE</b>	The consultant is continuing to finish the preliminary construction documents for the final design of the park, while staff continues to provide direction and is reviewing preliminary OPCCs. We continue to remain on schedule to have a construction contract in Fall 2024 and begin construction in Winter 2024-25.				
<b>PROJECT MANAGER</b>	Garett Smith	<b>TARGET COMPLETION</b>	Spring 2025	<b>BUDGET</b>	\$600,000
<b>DESIGN FIRM</b>	Westwood	<b>CONTRACTOR</b>	TBD	<b>SOURCE</b>	MPFDC

# 6 MANS BEST FIELD DOG PARK

<b>SUMMARY</b>	This project covers the development of phase II for the dog park, which entails installing a swimming pond/water feature for dog use, a dog wash station/area, a central pavilion, agility equipment, and extending irrigation and lighting further into the paddocks. A paved trail is also being added to provide access to the pond and provide future access to the WCLT 4A/4B expansion.				
<b>CURRENT UPDATE</b>	The consultant continues to work on the initial set of construction documents for review, which are expected very soon. In the meantime, staff is reviewing design plans and preliminary OPCC estimates.				
<b>PROJECT MANAGER</b>	Garett Smith	<b>TARGET COMPLETION</b>	Spring 2025	<b>BUDGET</b>	\$300,000
<b>DESIGN FIRM</b>	Westwood	<b>CONTRACTOR</b>	TBD	<b>SOURCE</b>	MPFDC

# 7 JULIAN FEILD PARK

<b>SUMMARY</b>	Phase one of Julian Feild Park redevelopment includes walkways, reflection pond, irrigation and landscaping, restrooms, Serenity Gardens improvements, and a large veterans memorial plaza. Future phases will include trails throughout the rear, wooded portion of the park, and a connection to the Walnut Creek Linear Trail. This project also includes work to address erosion along the west side of the park supported by the drainage fund.				
<b>CURRENT UPDATE</b>	Staff and consultants are preparing construction documents for phase one development of the original design concept for advertisement and bidding by Fall 2024. The project is on schedule with the additional design for the channel improvements included through Environmental Management.				
<b>PROJECT MANAGER</b>	James Fish	<b>TARGET COMPLETION</b>	Fall 2025	<b>BUDGET</b>	\$5,400,000 <i>Estimated</i>
<b>DESIGN FIRM</b>	Kimley-Horn	<b>CONTRACTOR</b>	TBD	<b>SOURCE</b>	GF/Tirz 1/Drainage fund

# 8 GEYER COMMONS

<b>SUMMARY</b>	The Geyer Commons project will redevelop the City's first ballfield into a mixed-use public space. Phase I includes design and construction of an urban plaza with a vendor market, splash pad, restrooms with an incorporated pump room, architectural gateway feature, seating areas, open space improvements, streetscape improvements, trees, landscaping, infrastructure and lighting. Future phases will include construction of the civic lawn, architectural fountain, wiffle ball court, historic home relocation, parking areas, and additional landscaping and infrastructure.				
<b>CURRENT UPDATE</b>	City staff is reviewing 75% construction documents received on June 21. Staff comments were received for the first submittal of the plat. Staff will continue coordinating site infrastructure, platting, and design of the maker spaces, splash pad and restrooms for Phase I improvements.				
<b>PROJECT MANAGER</b>	Mitali Mandlekar	<b>TARGET COMPLETION</b>	Summer 2025	<b>BUDGET</b>	\$3.5 Million
<b>DESIGN FIRM</b>	Dunaway Associates	<b>CONTRACTOR</b>	TBD	<b>SOURCE</b>	TBD