

Exhibit C

COST OF SERVICE. The City of Mansfield shall pay for services , supplies, and equipment in accordance with the following estimated cost schedule. The City of Mansfield will be liable to pay all the expense that have endured; and a 10% administration fee.

CITY OF MANSFIELD: 2023 MAY 6th

Contracted Election with Johnson County/Separate Ballots 2 EV & 1 ED Location.

Pct. 8, 35, 42, & 43

	Estimated Cost
1. VOTING EQUIPMENT, TABULATION NOTICE, AND BUILDING RENTAL	
<u>(X) Rental M650 Optical Scanner</u>	\$500.00
<u>(X) Rental ES&S Auto-Mark for HAVA</u>	\$700.00
<u>(X) Programming Charges/Coding/Media/ shipping for 650 Central count & Auto-marks</u>	\$1,200.00
<u>(X) Printing Ballots/Layout/Spanish Coding/ shipping</u>	\$3,000.00
<u>(X) Publish Notice of Tabulation Test</u>	\$125.00
<u>(X) Building Rental</u>	\$0.00
 2. CENTRAL COUNT EXPENSES	
<u>(X) CC Station Manager</u>	\$125.00
<u>(X) Tabulation Supervisor</u>	\$150.00
<u>(X) Assistant Tabulation Supervisor</u>	\$150.00
<u>(X) Assistant Tabulation</u>	\$100.00
<u>(X) CCS Judge</u>	\$75.00
<u>(X) CCS Alt. Judge</u>	\$75.00
<u>(X) Early Voting Ballot Board Judge</u>	\$240.00
<u>(X) Early Voting Ballot Board Alt. Judge</u>	\$228.00
<u>(X) Early Voting Ballot Board Personnel</u>	\$408.00
<u>(X) Provisional/Late Ballot Board Judge</u>	\$80.00
<u>(X) Provisional/Late Ballot Board Alt. Judge</u>	\$76.00
<u>(X) Provisional/Late Ballot Board Clerks</u>	\$136.00
<u>(X) Security</u>	\$180.00
 3. ESTIMATED EARLY VOTING COSTS	
<u>(X) Judge's Kit Early Voting</u>	\$100.00
<u>(X) Ballot by Mail MAC</u>	\$500.00
<u>(X) Early Voting Judge</u>	\$3,420.00
<u>(X) Early Voting Alt. Judge</u>	\$2,964.00
<u>(X) Early Voting Clerks</u>	\$5,564.00
<u>(X) Early Voting Mileage Reimbursement</u>	\$100.00
<u>(X) Early Voting Pick up & delivery fee</u>	\$25.00

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4. ESTIMATED ELECTION DAY COSTS

<u>(X) Judge's Kit Election Day</u>	\$50.00
<u>(X) Election Day Judge</u>	\$240.00
<u>(X) Election Day Alt. Judge</u>	\$208.00
<u>(X) Election Day Clerks</u>	\$364.00
<u>(X) Election Day Pick up & delivery fee</u>	\$25.00
<u>(X) Supplies</u>	\$500.00

Subtotal \$21,608.00

5. CONTRACT ADMINISTRATIVE FEE & TOTAL COST

10% of Subtotal \$2,160.80

TOTAL COST \$23,768.80

*** Per section: 7.01**

If the Election is canceled there will be a fee of \$75.00 to be paid by **CITY** within (30) days of said cancellation.