

MANSFIELD PARKS FACILITIES DEVELOPMENT CORP.
YEAR TO DATE SALES TAX COMPARISON
OCTOBER 2022
TO SEPTEMBER 2023

MONTH	FY22	FY23	DOLLAR VALUE INCREASE (DECREASE) FY 2022/2023	PERCENTAGE INCREASE (DECREASE) FY 2022/2023
OCTOBER	658,387.96	745,564.29	87,176.33	13.24%
NOVEMBER	817,695.17	867,886.86	50,191.69	6.14%
DECEMBER	670,717.72	863,271.13	192,553.41	28.71%
JANUARY	716,791.90	768,606.88	51,814.98	7.23%
FEBRUARY	921,063.98	1,036,652.68	115,588.70	12.55%
MARCH	640,630.60	721,299.23	80,668.63	12.59%
APRIL	564,124.21	689,299.23	125,175.02	22.19%
MAY	854,217.28	895,485.03	41,267.75	4.83%
JUNE	696,403.65	703,287.49	6,883.84	0.99%
JULY	751,462.21	784,697.70	33,235.49	4.42%
AUGUST	941,930.78	905,954.71	(35,976.07)	-3.82%
SEPTEMBER	758,187.27	772,015.50	13,828.23	1.82%
YTD TOTAL	8,991,612.73	9,754,020.73	762,408.00	8.48%