

## Fieldhouse - MANSFIELD, TEXAS

### PROJECT SUMMARY

#### City Fees/ Allowances:

FF&E Allowance	\$	125,000.00
Security Allowance	\$	35,000.00
Data Cabling	\$	40,000.00

		<hr/>	\$	200,000.00	\$	200,000.00
--	--	-------	----	------------	----	------------

#### Professional Services:

Architect MEP Fee	\$	850,000.00
Surveying Fee	\$	10,000.00

Geotechnical	\$	10,000.00
Material Testing	\$	30,000.00

		<hr/>	\$	900,000.00	\$	900,000.00
--	--	-------	----	------------	----	------------

#### Construction/Equipment Cost:

##### Project Cost (Durant & Assoc.)

Phase I Sitework	\$	1,836,012.00
Phase II Building Construction	\$	10,000,988.00

		<hr/>	\$	11,837,000.00	\$	11,837,000.00
--	--	-------	----	---------------	----	---------------

#### Other Misc. Expenditures:

Contingency	\$	200,000.00
-------------	----	------------

		<hr/>	\$	200,000.00	\$	200,000.00
--	--	-------	----	------------	----	------------

<b>PROJECT COST</b>			\$	13,137,000.00	<b>\$ 13,137,000.00</b>
---------------------	--	--	----	---------------	-------------------------

<b>FUNDING FOR PROJECT</b>	<b>\$ 12,900,000.00</b>
<b>Value Engineering</b>	<b>\$ (265,000.00)</b>

Overage/Shortage	<b>\$28,000.00</b>
------------------	--------------------

## FF&E

TV mounting brackets	\$	5,000.00	
Wall Padding	\$	-	incl. in PDA
Netting	\$	-	incl. in PDA
Bleachers	\$	-	incl. in PDA
Player Benches	\$	-	incl. in PDA
Concession Equipment	\$	-	incl. in PDA
TV's	\$	45,000.00	
PC/Servers	\$	20,000.00	
Food Court Furniture	\$	-	incl. in PDA
Office Furniture	\$	5,000.00	
Copier	\$	20,000.00	
Maintenance Equipment	\$	30,000.00	
<b>FF&amp;E Total</b>	<b>\$</b>	<b>125,000.00</b>	

## VALUE ENGINEERING

General Changes	\$	(180,000.00)
Change Stone veneer product	\$	(25,000.00)
Change Mech to York Equipment	\$	(60,000.00)
<b>Total</b>	<b>\$</b>	<b>(265,000.00)</b>

## CHANGES CAUSED BY NEW SITE

Utilities, Storm Drains	\$	150,000.00
Additional Concrete Site Paving	\$	223,834.00
Additional Concrete Curb	\$	38,000.00
Articulation Requirements	\$	210,000.00
Required Stick On Brick	\$	132,000.00
Additional Pier Depth	\$	50,000.00
<b>Total</b>	<b>\$</b>	<b>803,834.00</b>