

**Proposed Budget for 2012 Law Enforcement Target Grant to benefit the  
Mansfield Police Department Crisis Negotiation Team**

Income

2012 Target LE Grant	\$5,000
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Expenses

Target Customer in Crisis Program

Personnel	\$1,000
Materials	\$ 200
Building/Electricity	\$ 500
Refreshments	<u>\$ 100</u>
	\$1800

CNT Equipment

Van Seat Re-upholstery	\$ 300
I-Pad Computer Upgrade	\$ 900
I-Pad Accessories (Case, etc)	\$ 200
Stereo Speakers for Van	\$ 100
Telular Phonecell Landline System	\$ 600
Small Refrigerator	\$ 200
Wireless WiFi Router	\$ 180
External 500g Hard drive	\$ 80
Negotiator Software	<u>\$ 640</u>
	\$3200

Total Expenses

Customer in Crisis Program	\$1800
CNT Equipment	<u>\$3200</u>
	\$5000

Surplus

\$0