

MANSFIELD PARKS FACILITIES DEVELOPMENT CORP.
YEAR TO DATE SALES TAX COMPARISON
OCTOBER 2021
TO SEPTEMBER 2022

MONTH	FY21	FY22	DOLLAR VALUE INCREASE (DECREASE) FY 2021/2022	PERCENTAGE INCREASE (DECREASE) FY 2021/2022
OCTOBER	544,248.46	658,387.96	114,139.50	20.97%
NOVEMBER	709,873.69	817,695.17	107,821.48	15.19%
DECEMBER	568,810.24	670,717.72	101,907.48	17.92%
JANUARY	579,289.19	716,791.90	137,502.71	23.74%
FEBRUARY	797,991.21	921,063.98	123,072.77	15.42%
MARCH	556,192.28	640,630.60	84,438.32	15.18%
Subtotal	<u>3,756,405.07</u>	<u>4,425,287.33</u>	<u>668,882.26</u>	<u>17.81%</u>
APRIL	485,724.89	564,124.21	78,399.32	16.14%
MAY	817,504.17	854,217.28	36,713.11	4.49%
JUNE	654,224.47	696,403.65	42,179.18	6.45%
JULY	660,775.30	751,462.21	90,686.91	13.72%
AUGUST	806,466.40	941,930.78	135,464.38	16.80%
SEPTEMBER	690,926.03	758,187.27	67,261.24	9.73%
YTD TOTAL	<u><u>7,872,026.33</u></u>	<u><u>8,991,612.73</u></u>	<u><u>1,119,586.40</u></u>	<u><u>14.22%</u></u>