

ORDINANCE NO. _____

AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2013 AND ENDING SEPTEMBER 30, 2014, IN ACCORDANCE WITH THE CHARTER OF THE CITY OF MANSFIELD, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; PROVIDING FOR PUBLIC HEARINGS; PROVIDING FOR PUBLICATION OF THIS ORDINANCE AND FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Mansfield, of Tarrant, Ellis and Johnson Counties, has submitted to the City Council a proposed budget of the revenues of said City and the expenditures of conducting the affairs thereof and providing a complete financial plan for 2013-2014, and which said proposed budget has been compiled from detail information obtained from the divisions, departments, of offices of the City; and,

WHEREAS, the City Council has conducted the necessary public hearings as required by all state and local statutes, and has complied with the Open Meetings Act.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MANSFIELD, TEXAS, THAT:

SECTION 1. That the proposed budget of the revenues of the City of Mansfield and the expenditures of conducting the affairs thereof, providing a complete financial plan for the ensuing fiscal year beginning October 1, 2013 and ending September 30, 2014, as submitted to the City Council by the City Manager of said City, be, and the same is in all things adopted and approved as the budget of all current expenditures as well as fixed charges against said City for the fiscal year beginning October 1, 2013 and ending September 30, 2014.

SECTION 2. That the sum of \$41,928,606 is hereby appropriated out of the General Fund for the payment of operation expenses and capital outlay of the City Government as established in the approved budget document.

SECTION 3. That the sum of \$11,941,800 is hereby appropriated out of the General Obligation Debt Service Fund paying principal and interest due on general obligation debt as it matures and creating a sinking fund thereof.

SECTION 4. That the sum of \$509,020 is hereby appropriated out of the Hotel Motel Tax Fund for the purpose of promoting tourism.

SECTION 5. That the sum of \$4,882,905 is hereby appropriated out of the Mansfield Parks Facilities Development Corporation for the purpose of constructing recreational and cultural facilities and other related costs.

SECTION 6. That the sum of \$1,243,573 is hereby appropriated out of the Mansfield Parks Facilities Development Corporation for the purpose of paying interest and principal requirements on its revenue bonds.

SECTION 7. That the sum of \$5,963,057 is hereby appropriated out of the Mansfield Parks Facilities Development Corporation Parks Construction Fund for the purpose of paying for the development and construction of parks.

SECTION 8. That the sum of \$9,506,948 is hereby appropriated out of the Law Enforcement Complex - Jail Operations Fund for the purpose of paying operating expenses and capital outlay for the operations of the Law Enforcement Complex.

SECTION 9. That the sum of \$14,145,700 is hereby appropriated out of the Street Construction Fund for the purpose of constructing permanent street improvements and other related costs.

SECTION 10. That the sum of \$602,034 is hereby appropriated out of the Drainage Utility Fund for the purpose of operating expenses for the operations thereof as established in the approved budget document.

SECTION 11. That the sum of \$526,670 is hereby appropriated out of the Drainage Debt Service Fund for the purpose of paying interest and principal requirements on its revenue bonds.

SECTION 12. That a sum \$1,915,685 is hereby appropriated out of the Equipment Replacement Fund for the purpose of purchasing new or replacement equipment.

SECTION 13. That the sum of \$18,786,195 is hereby appropriated out of the Water and Sewer revenues for the purpose of paying operating expenses, interfund transfers, and capital outlay for the operation thereof as established in the approved budget document.

SECTION 14. That the sum of \$6,313,316 is hereby appropriated out of the Water and Sewer Revenue Debt Fund for the purpose of paying interest and principal requirements on water and sewer revenue bonds.

SECTION 15. That the sum of \$15,387,599 is hereby appropriated out of the Utility Construction Fund for the purpose of making permanent improvements to the utility system and other related costs.

SECTION 16. That the sum of \$4,351,505 is hereby appropriated out of the Building Construction Fund for the purpose of making permanent improvements and construction of Animal Control Expansion, Communications Expansion and Tactical Training Center.

SECTION 17. That the sum of \$817,514 is hereby appropriated out of the Drainage Construction Fund for the purpose of making permanent improvements to the utility system and other related costs.

SECTION 18. That the sum of \$4,734,791 is hereby appropriated out of the Economic Development Fund for the purpose of Economic Development and other related costs.

SECTION 19. That the sum of \$1,315,521 is hereby appropriated out of the MEDC Debt Service Fund for the purpose of paying interest and principal requirements on its revenue bonds.

SECTION 20. That the sum of \$2,701,995 is hereby appropriated out of the MEDC Construction Fund for the purpose of making permanent improvements to approved economic development projects.

SECTION 21. That the sum of \$860,093 is hereby appropriated out of the Tree Mitigation Fund for the purpose of paying operating expenses.

SECTION 22. That the sum of \$58,701 is hereby appropriated out of the Juvenile Case Management Fund for the purpose of paying operating expenses.

SECTION 23. That the State of Texas did authorize a vote of the people on an amendment to the Texas Constitution permitting an exemption of the assessed valuation of resident homesteads of persons sixty-five years of age or older, and such amendment was voted on by the electorate of the State of Texas and was duly adopted by the residents of the State of Texas. That resident homesteads of persons Sixty-Five (65) years of age or older shall be entitled to receive a Fifty Thousand and 00/100 Dollars (\$50,000) exemption of the assessed valuation of said resident homestead. That this ordinance shall take effect immediately from and after its passage in accordance with the provisions of the Charter of the City of Mansfield and it is accordingly so ordained.

SECTION 24. That the City is eligible to participate in the Post Retirement Health Care Plan Trust and Plan Agreement performing an essential governmental function within the meaning of Section 115 of the Internal Revenue Code and appoints the City Manager, his/her successor or his/her designee as the City Plan Administrator for the Program as required in GASB 45. The City's Plan administrator is authorized to execute legal documents and take actions as necessary to maintain the program. The city is also eligible to participate in an alternate retirement system other than the Social Security System for seasonal, part time and temporary employees. The plan complies with Internal Revenue Code 3121 (b)(7)(F) and will reduce the city's contribution rate.

SECTION 25. At any time during the fiscal year, the City Manager may transfer part or all of any unencumbered appropriation balance among programs within a department, office, or agency. Transfers between departments or funds require council approval.

SECTION 26. That Ordinances or parts of Ordinances in conflict herewith are hereby repealed.

SECTION 27. That this Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

SECTION 28. That a public meeting was held before the City Council as a committee as a whole, August 26, 2013 AND September 3, 2013, and that due notice of said public meeting was published twice (2) in a newspaper having general circulation and on the City of Mansfield website and in the City of Mansfield; that following said public meeting and after the third and final reading hereof, this Ordinance shall be published in a newspaper having general circulation in the City of Mansfield, Texas.

PASSED AND ADOPTED on the first reading this 9th day of September 2013.

PASSED AND ADOPTED on the second reading this 10th day of September 2013.

PASSED AND ADOPTED on the third and final reading this 11th day of September 2013.

David Cook, Mayor

ATTEST:

Vicki Collins, City Secretary

APPROVED AS TO FORM AND LEGALITY:

E. Allen Taylor, City Attorney