

Impact Fee Revenue Projections

2009 Fee - Revenue Projections				
Service Area	Residential	Employment		
		Basic	Service	Retail
A	\$1,727,000	\$57,120	\$438,000	\$764,091
B	\$1,042,500	\$11,028	\$316,562	\$3,285,301
C	\$1,595,000	\$488,012	\$673,968	\$1,058,499
D	\$5,730,000	\$653,808	\$2,496,285	\$1,412,442
Sub-Total	\$10,094,500	\$1,209,968	\$3,924,815	\$6,520,333
Total	\$10,094,500	\$11,655,116		

2015 Fee- Revenue Projections				
Service Area	Residential	Employment		
		Basic	Service	Retail
A	\$3,454,000	\$93,120	\$894,000	\$1,351,449
B	\$1,109,220	\$8,846	\$296,808	\$2,667,929
C	\$3,190,000	\$945,168	\$1,630,656	\$2,219,503
D	\$6,303,000	\$740,304	\$3,298,860	\$1,616,802
Sub-Total	\$14,056,220	\$1,787,438	\$6,120,324	\$7,855,683
Total	\$14,056,220	\$15,763,445		

Change in Revenue Projections (2009-2015)				
Service Area	Residential	Employment		
		Basic	Service	Retail
A	\$1,727,000	\$36,000	\$456,000	\$587,358
B	\$66,720	-\$2,181	-\$19,754	-\$617,372
C	\$1,595,000	\$457,156	\$956,688	\$1,161,004
D	\$573,000	\$86,496	\$802,575	\$204,360
Sub-Total	\$3,961,720	\$577,471	\$2,195,509	\$1,335,350
Total	\$3,961,720	\$4,108,330		