



Better Block Budget

Stakeholder Meetings and Spec Trip	Project
Travel and Accommodations - 2 staff	\$500
StakeHolder Meetings	\$1,500
Marketing Collaterall/Website Assistance	\$2,500
Kick Off and Keynote	
Travel	\$500
Keynote	\$2,500
Community Survey	\$2,000
Ongoing consultation	
120 hours of communications, review, and consulting	\$15,000
Check-in Trip	
Travel	\$500
Progress Assessment and Local Team Development Meeting	\$2,000
Community Organization and Build Plan	
Concept Plan, Materials List, and Cut List	\$5,000
Better Block Event	
Travel	\$5,500
Better Block installation	\$5,000
Workshop management	\$5,000
Better Block teardown	\$5,000
Videographer (Video and Photos)	\$5,000
Better Block Metrics, Report and Programming Plan	
Final Report	\$5,000
Materials for Better Block	\$20,000
Total	\$82,500