



Project Total			CSI Summary (Level 1)																														
CSI Description	7,128 Seats		Site		Field Playing Surface		Concourse Circulation		Loges			Suites			Club		North Building		West Pavilions		Team Store		East Pavilions		Stadia		Press Level		High Canopy				
	Total	\$ / Seat	Total	8.40 ACRE \$ / ACRE	Total	102,000 GSF \$ / GSF	Total	95,000 GSF \$ / GSF	Total	3,900 GSF \$ / GSF	18 Loges \$ / Loge	Total	3,300 GSF \$ / GSF	9 Suites \$ / Suite	Total	5,500 GSF \$ / GSF	Total	28,000 GSF \$ / GSF	Total	6,500 GSF \$ / GSF	Total	1,900 GSF \$ / GSF	Total	5,400 GSF \$ / GSF	Total	7,128 Seats \$ / Seat	Total	8,400 GSF \$ / GSF	Total	79,800 GSF \$ / GSF			
01 - General Requirements	\$299,127	\$42	\$299,127	\$35,610.36					\$246,585	\$63.23	\$13,699	\$208,649	\$63.23	\$23,183	\$347,748	\$63.23	\$1,770,352	\$63.23	\$410,974	\$63.23	\$120,131	\$63.23	\$341,425	\$63.23	\$2,567,552	\$360.21	\$670,097	\$79.77					
03 - Concrete	\$12,387,262	\$1,738	\$350,000	\$41,666.67			\$5,353,750	\$56.36				\$146,002	\$44.24	\$16,222	\$194,491	\$35.36	\$747,096	\$26.68	\$229,853	\$35.36	\$44,842	\$23.60	\$190,955	\$35.36									
04 - Masonry	\$1,553,238	\$218										\$36,620	\$11.10	\$4,069	\$294,533	\$53.55	\$1,499,438	\$53.55	\$348,084	\$53.55	\$101,748	\$53.55	\$289,177	\$53.55	\$7,993,536	\$1,121.43	\$710,419	\$84.57					
05 - Metals	\$12,072,060	\$1,694					\$731,243	\$7.70	\$67,263	\$17.25	\$3,737	\$54,707	\$16.58	\$6,079	\$42,622	\$7.75	\$639,358	\$22.83			\$40,752	\$21.45											
06 - Woods & Plastics	\$915,602	\$128					\$105,000	\$1.11				\$54,371	\$16.48	\$6,041	\$90,618	\$16.48	\$474,240	\$16.94	\$109,094	\$16.78	\$31,304	\$16.48	\$90,971	\$16.85	\$18,200	\$2.55	\$251,829	\$29.98					
07 - Thermal & Moisture Protection	\$1,181,167	\$166	\$33,700	\$4,011.90			\$26,840	\$0.28				\$255,874	\$77.54	\$28,430	\$227,311	\$41.33	\$506,288	\$18.08	\$130,748	\$20.12	\$127,365	\$67.03	\$86,676	\$16.05			\$291,311	\$34.68					
08 - Openings	\$1,655,173	\$232					\$29,600	\$0.31				\$343,550	\$104.11	\$38,172	\$361,892	\$65.80	\$1,521,557	\$54.34	\$394,580	\$60.70	\$146,473	\$77.09	\$343,968	\$63.70	\$241,296	\$33.85	\$229,537	\$27.33					
09 - Finishes	\$3,798,872	\$533					\$162,997	\$1.72	\$53,021	\$13.60	\$2,946	\$660	\$0.20	\$73	\$6,570	\$1.19	\$116,299	\$4.15	\$66,661	\$10.26	\$850	\$0.45	\$46,986	\$8.70			\$7,150	\$0.85					
10 - Specialties	\$862,107	\$121					\$616,151	\$6.49	\$780	\$0.20	\$43	\$90,000	\$27.27	\$10,000	\$260,006	\$47.27	\$527,627	\$18.84	\$325,302	\$50.05			\$274,486	\$50.83									
11 - Equipment	\$1,477,421	\$207										\$18,714	\$5.67	\$2,079	\$27,213	\$4.95	\$256,460	\$9.16	\$66,308	\$10.20	\$19,382	\$10.20	\$55,087	\$10.20	\$807,496	\$113.29					\$6,185,000	\$77.51	
12 - Furnishings	\$1,250,660	\$175																\$60,000	\$9.23														
13 - Special Construction	\$6,185,000	\$868																															
14 - Conveying Equipment	\$120,000	\$17																															
21 - Fire Suppression	\$710,227	\$100										\$39,736	\$12.04	\$4,415	\$66,226	\$12.04	\$336,952	\$12.03	\$78,267	\$12.04	\$22,878	\$12.04	\$65,022	\$12.04			\$101,146	\$12.04					
22 - Plumbing	\$6,411,830	\$900					\$1,583,556	\$16.67				\$309,582	\$56.29	\$2,449,305	\$87.48	\$897,796	\$138.12	(\$3,272)	(\$1.72)	\$745,862	\$138.12	\$250,000	\$35.07	\$58,000	\$6.90	\$121,000	\$1.52						
23 - Heating, Ventilation & Air Conditioning	\$3,217,940	\$451										\$184,320	\$55.85	\$20,480	\$307,199	\$55.85	\$1,486,453	\$53.09	\$363,054	\$55.85	\$106,123	\$55.85	\$301,614	\$55.85			\$469,177	\$55.85					
26 - Electrical	\$14,477,834	\$2,031	\$500,000	\$59,523.81	\$2,049,000	\$20.09	\$6,646,419	\$69.96				\$49,235	\$14.92	\$5,471	\$50,000	\$9.09	\$2,710,192	\$96.79	\$469,343	\$72.21	\$137,193	\$72.21	\$389,916	\$72.21			\$606,536	\$72.21	\$870,000	\$10.90			
27 - Communications	\$6,140,491	\$861					\$4,143,732	\$43.62	\$123,805	\$31.74	\$6,878	\$104,758	\$31.74	\$11,640	\$174,597	\$31.74	\$888,859	\$31.74	\$206,342	\$31.74	\$60,315	\$31.74	\$171,423	\$31.74			\$266,658	\$31.74					
28 - Electronic Safety & Security	\$1,000,480	\$140					\$617,179	\$6.50				\$21,439	\$6.50	\$2,382	\$35,731	\$6.50	\$181,905	\$6.50	\$42,228	\$6.50	\$12,344	\$6.50	\$35,082	\$6.50			\$54,572	\$6.50					
31 - Earthwork	\$6,000	\$1										\$395	\$0.12	\$44	\$719	\$0.13	\$3,353	\$0.12	\$778	\$0.12	\$228	\$0.12	\$527	\$0.10									
32 - Exterior Improvements	\$1,994,554	\$280	\$100,053	\$11,911.07	\$1,894,501	\$18.57																											
33 - Utilities	\$370,000	\$52	\$370,000	\$44,047.62																													
<b>SUBTOTAL - DIRECT COST</b>	<b>\$78,087,047</b>	<b>\$10,955</b>	<b>\$1,652,880</b>	<b>\$196,771.43</b>	<b>\$3,943,501</b>	<b>\$38.66</b>	<b>\$20,016,469</b>	<b>\$210.70</b>	<b>\$491,454</b>	<b>\$126.01</b>	<b>\$27,303</b>	<b>\$1,609,030</b>	<b>\$487.58</b>	<b>\$178,781</b>	<b>\$2,797,058</b>	<b>\$508.56</b>	<b>\$16,115,735</b>	<b>\$575.56</b>	<b>\$4,199,415</b>	<b>\$646.06</b>	<b>\$968,657</b>	<b>\$509.82</b>	<b>\$3,429,177</b>	<b>\$635.03</b>	<b>\$11,878,080</b>	<b>\$1,666.40</b>	<b>\$3,809,593</b>	<b>\$453.52</b>	<b>\$7,176,000</b>	<b>\$89.92</b>			
Design Contingency (Excluded)																																	
Escalation Contingency (Excluded)																																	
Construction Contingency	\$1,326,735	\$186	\$28,083	\$3,343.24	\$67,002	\$0.66	\$340,089	\$3.58	\$8,350	\$2.14	\$464	\$27,338	\$8.28	\$3,038	\$47,523	\$8.64	\$273,814	\$9.78	\$71,350	\$10.98	\$16,458	\$8.66	\$58,263	\$10.79	\$201,814	\$28.31	\$64,727	\$7.71	\$121,924	\$1.53			
Subcontractor Default Ins. (SDI)	\$757,444	\$106	\$16,033	\$1,908.68	\$38,252	\$0.38	\$194,160	\$2.04	\$4,767	\$1.22	\$265	\$15,608	\$4.73	\$1,734	\$27,131	\$4.93	\$156,323	\$5.58	\$40,734	\$6.27	\$9,396	\$4.95	\$33,263	\$6.16	\$115,217	\$16.16	\$36,953	\$4.40	\$69,607	\$0.87			
<b>SUBTOTAL - HARD COST</b>	<b>\$80,171,227</b>	<b>\$11,247</b>	<b>\$1,696,996</b>	<b>\$202,023.35</b>	<b>\$4,048,755</b>	<b>\$39.69</b>	<b>\$20,550,718</b>	<b>\$216.32</b>	<b>\$504,571</b>	<b>\$129.38</b>	<b>\$28,032</b>	<b>\$1,651,975</b>	<b>\$500.60</b>	<b>\$183,553</b>	<b>\$2,871,713</b>	<b>\$522.13</b>	<b>\$16,545,872</b>	<b>\$590.92</b>	<b>\$4,311,499</b>	<b>\$663.31</b>	<b>\$994,511</b>	<b>\$523.43</b>	<b>\$3,520,703</b>	<b>\$651.98</b>	<b>\$12,195,111</b>	<b>\$1,710.87</b>	<b>\$3,911,273</b>	<b>\$465.63</b>	<b>\$7,367,531</b>	<b>\$92.32</b>			
General Conditions	\$3,855,362	\$541	\$81,607	\$9,715.12	\$194,701	\$1.91	\$988,265	\$10.40	\$24,264	\$6.22	\$1,348	\$79,442	\$24.07	\$8,827	\$138,098	\$25.11	\$795,676	\$28.42	\$207,336	\$31.90	\$47,825	\$25.17	\$169,307	\$31.35	\$586,452	\$82.27	\$188,090	\$22.39	\$354,298	\$4.44			
GL / Workers Comp Ins. (CCIP)	\$882,750	\$124	\$18,685	\$2,224.44	\$44,580	\$0.44	\$226,280	\$2.38	\$5,556	\$1.42	\$309	\$18,190	\$5.51	\$2,021	\$31,620	\$5.75	\$182,183	\$6.51	\$47,473	\$7.30	\$10,950	\$5.76	\$38,766	\$7.18	\$134,278	\$18.84	\$43,066	\$5.13	\$81,122	\$1.02			
GC Payment & Performance Bond	\$587,029	\$82	\$12,426	\$1,479.25	\$29,646	\$0.29	\$150,476	\$1.58	\$3,695	\$0.95	\$205	\$12,096	\$3.67	\$1,344	\$21,027	\$3.82	\$121,152	\$4.33	\$31,570	\$4.86	\$7,282	\$3.83	\$25,779	\$4.77	\$89,295	\$12.53	\$28,639	\$3.41	\$53,946	\$0.68			
Permit (Excluded, By Owner)																																	
<b>SUBTOTAL - COST OF WORK</b>	<b>\$85,496,368</b>	<b>\$11,994</b>	<b>\$1,809,714</b>	<b>\$215,442.16</b>	<b>\$4,317,682</b>	<b>\$42.33</b>	<b>\$21,915,739</b>	<b>\$230.69</b>	<b>\$538,085</b>	<b>\$137.97</b>	<b>\$29,894</b>	<b>\$1,761,703</b>	<b>\$533.85</b>	<b>\$195,745</b>	<b>\$3,062,458</b>	<b>\$556.81</b>	<b>\$17,644,883</b>	<b>\$630.17</b>	<b>\$4,597,878</b>	<b>\$707.37</b>	<b>\$1,060,568</b>	<b>\$558.19</b>	<b>\$3,754,555</b>	<b>\$695.29</b>	<b>\$13,005,136</b>	<b>\$1,824.51</b>	<b>\$4,171,068</b>	<b>\$496.56</b>	<b>\$7,856,898</b>	<b>\$98.46</b>			
Construction Fee	\$2,778,632	\$390	\$58,816	\$7,001.87	\$140,325	\$1.38	\$712,262	\$7.50	\$17,488	\$4.48	\$972	\$57,255	\$17.35	\$6,362	\$99,530	\$18.10	\$573,459	\$20.48	\$149,431	\$22.99	\$34,468	\$18.14	\$122,023	\$22.60	\$422,667	\$59.30	\$135,560	\$16.14	\$255,349	\$3.20			
<b>TOTAL CONSTRUCTION COST</b>	<b>\$88,275,000</b>	<b>\$12,384</b>	<b>\$1,868,530</b>	<b>\$222,444.03</b>	<b>\$4,458,006</b>	<b>\$43.71</b>	<b>\$22,628,001</b>	<b>\$238.19</b>	<b>\$555,573</b>	<b>\$142.45</b>	<b>\$30,865</b>	<b>\$1,818,958</b>	<b>\$551.20</b>	<b>\$202,106</b>	<b>\$3,161,988</b>	<b>\$574.91</b>	<b>\$18,218,342</b>	<b>\$650.66</b>	<b>\$4,747,309</b>	<b>\$730.36</b>	<b>\$1,095,037</b>	<b>\$576.34</b>	<b>\$3,876,578</b>	<b>\$717.88</b>	<b>\$13,427,803</b>	<b>\$1,883.81</b>	<b>\$4,306,628</b>	<b>\$512.69</b>	<b>\$8,112,247</b>	<b>\$101.66</b>			