

FY 2012 COPS	Year 1	Maximum Federal Funding	Year 2	Maximum Federal Funding	Year 3	Year 4 Mandatory	
Salary/Benefits (1 Officer)	\$70,924		\$70,924		\$70,924	\$70,924	
Federal Funding	\$53,193		\$53,193		\$53,193	\$53,193	
City Match (25%)	\$17,731		\$17,731		\$17,731	\$17,731	
Salary/Benefits (4 Police Officers)	\$283,696		\$283,696		\$283,696	\$283,696	
Federal Funding (\$500,000 max.)	\$212,772	\$287,228	\$212,772	\$74,456			
City Match (25%) (4 Positions)	\$70,924	(remaining after year 1)	\$70,924	(remaining after year 2)	\$209,240		
City General Fund Total (City Match for 4 Officers)	\$70,924		\$70,924		\$209,240	\$283,696	
One-Time Equipment Issue (\$10,000 x 4)	\$40,000		\$0		\$0	\$0	
Total General Fund Impact	\$110,924		\$70,924		\$209,240	\$283,696	\$674,784 (4-Year City Obligation)
Based on salary/benefits as provided in the FY 2011-2012 Budget. Amount subject to change based on adopted City of Mansfield budget in each fiscal year.							\$351,088 (3-Year City Match)
Under 2012 CHP, there is also a maximum federal contribution of \$125,000 per position over the three-year grant period.							

\$500,000

\$351,088