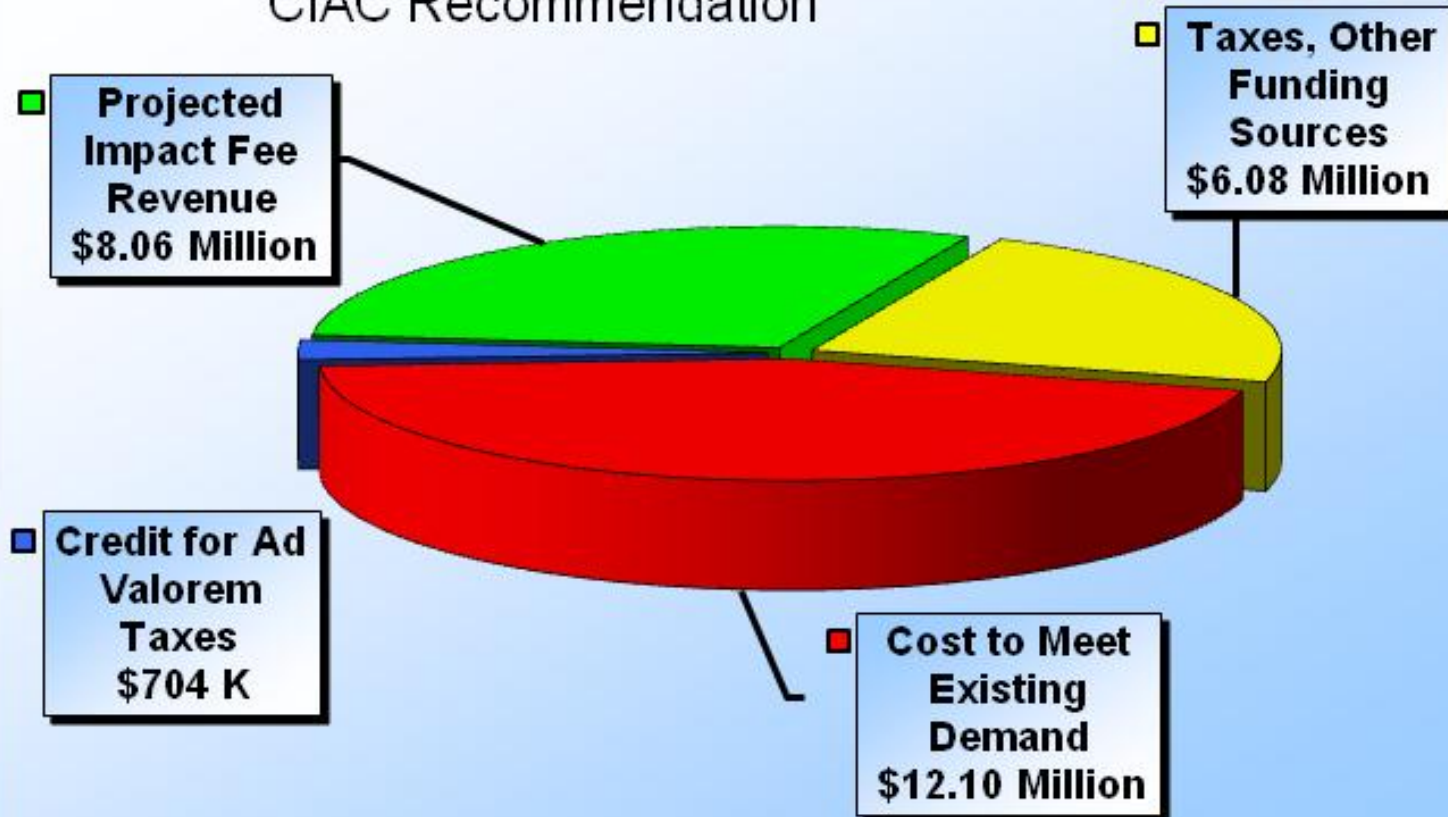


# Roadway Impact Fee Update

*Revenue Projections*

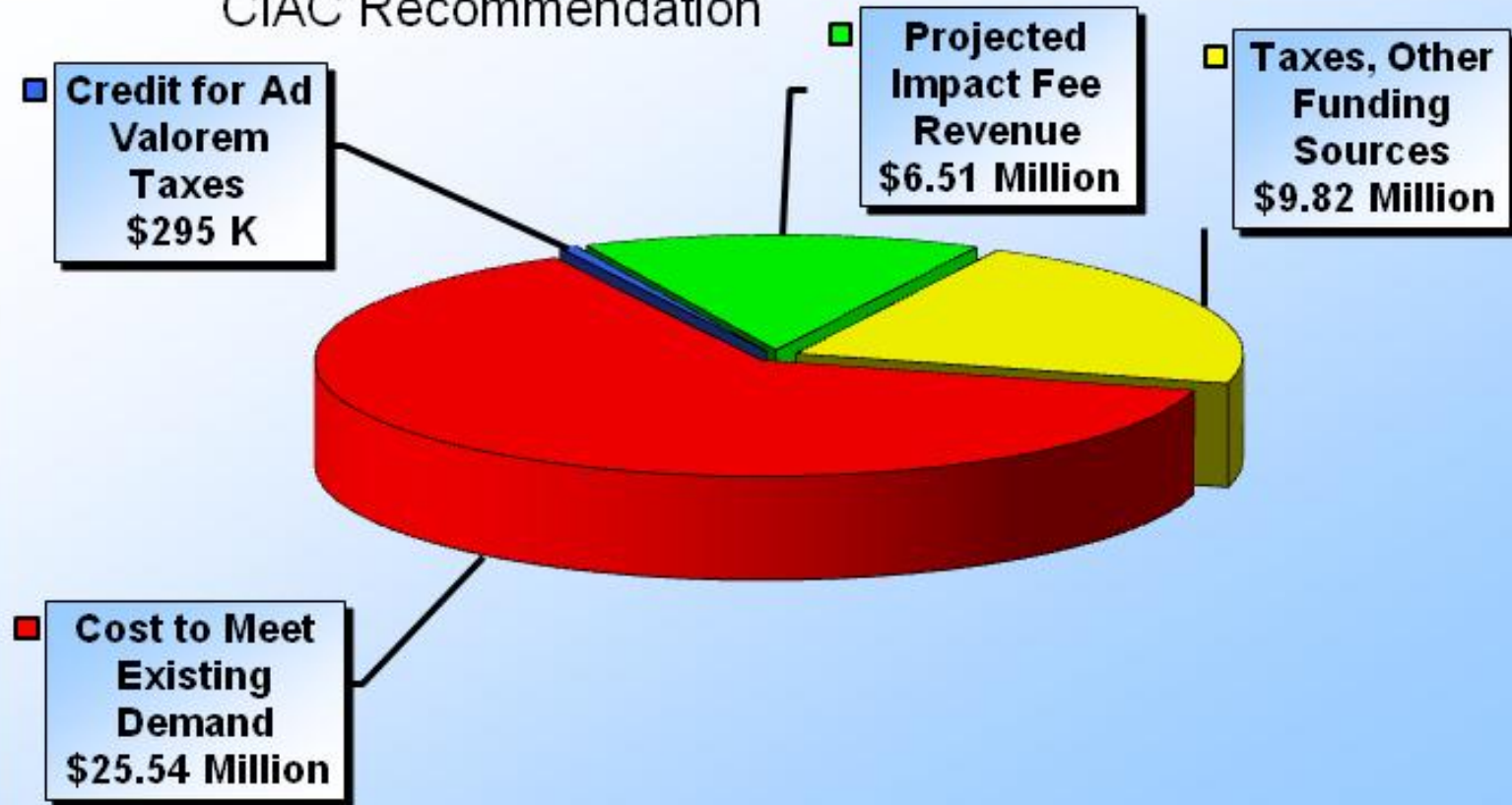
# CIAC Recommendation Service Area A

## Roadway Impact Fees in Service Area A - CIAC Recommendation



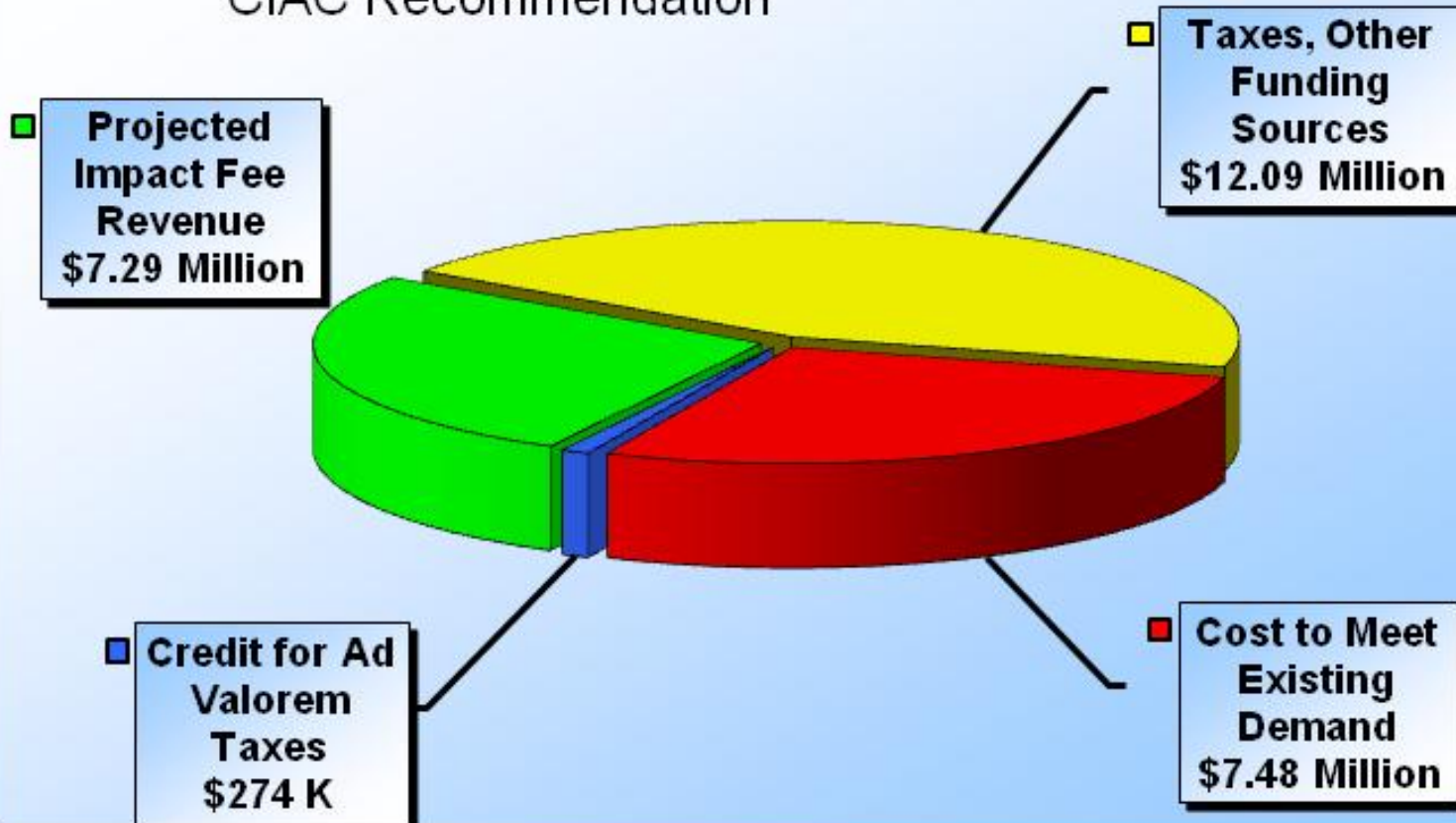
# CIAC Recommendation Service Area B

Roadway Impact Fees in Service Area B -  
CIAC Recommendation



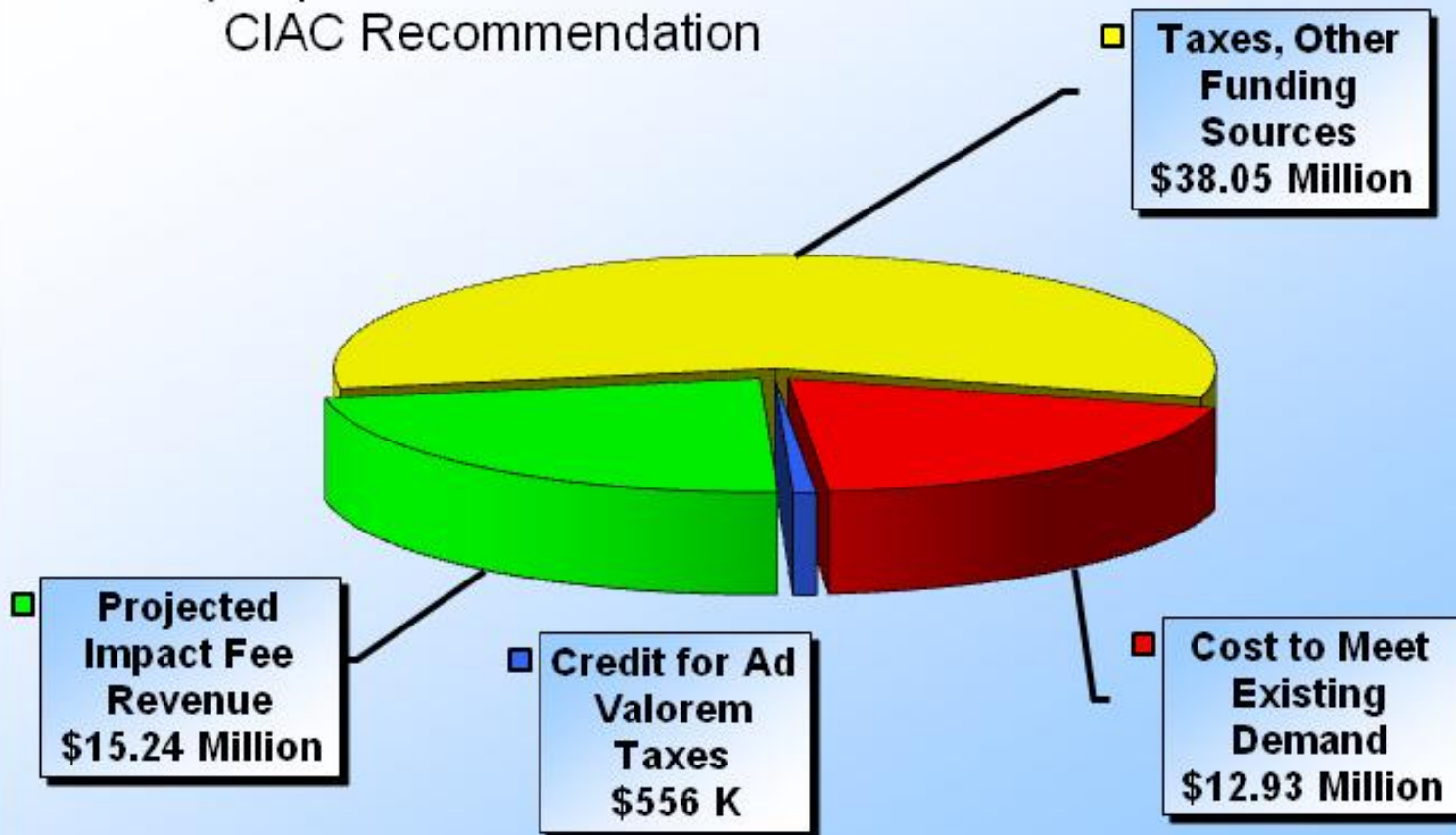
# CIAC Recommendation Service Area C

Roadway Impact Fees in Service Area C -  
CIAC Recommendation



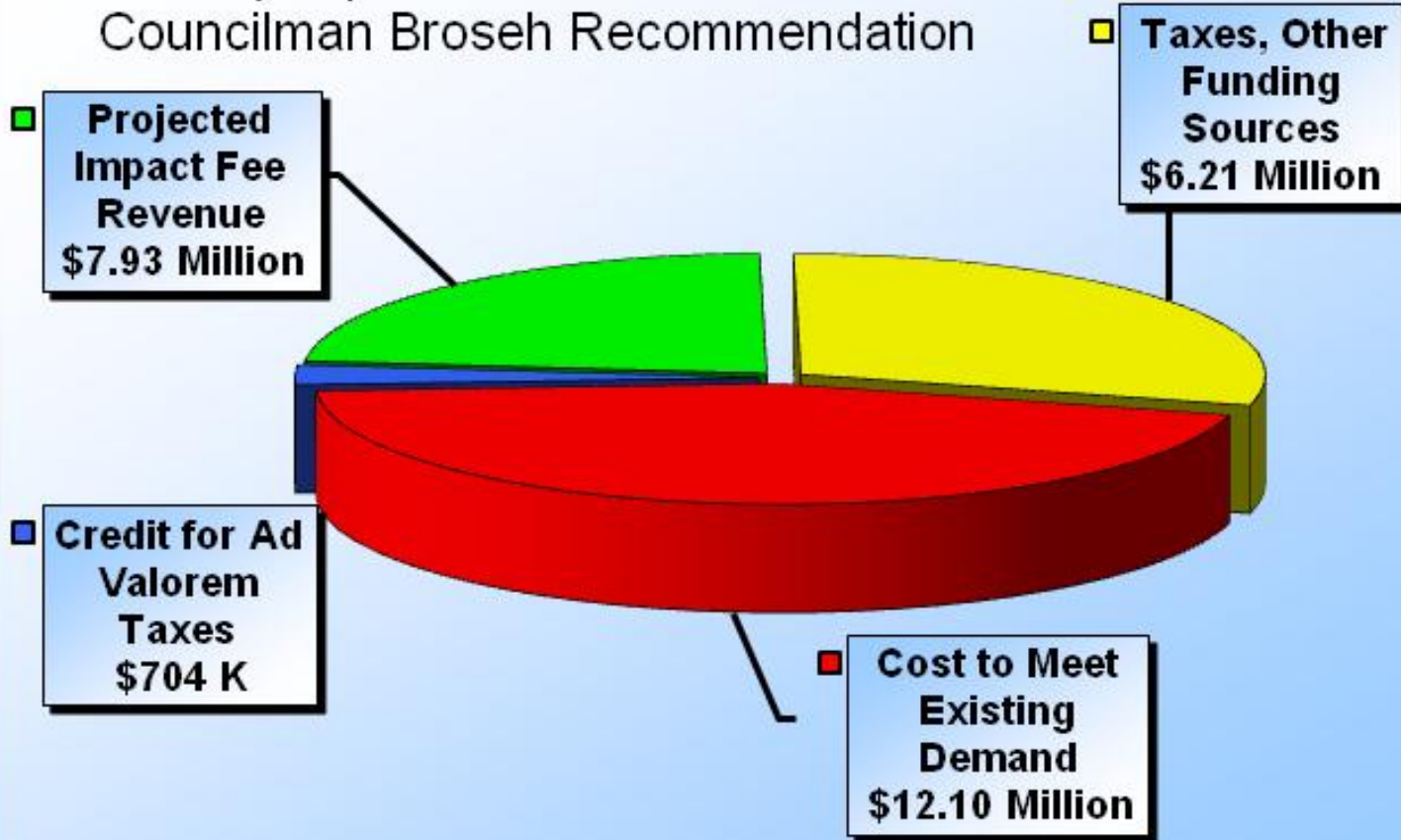
# CIAC Recommendation Service Area D

Roadway Impact Fees in Service Area D -  
CIAC Recommendation



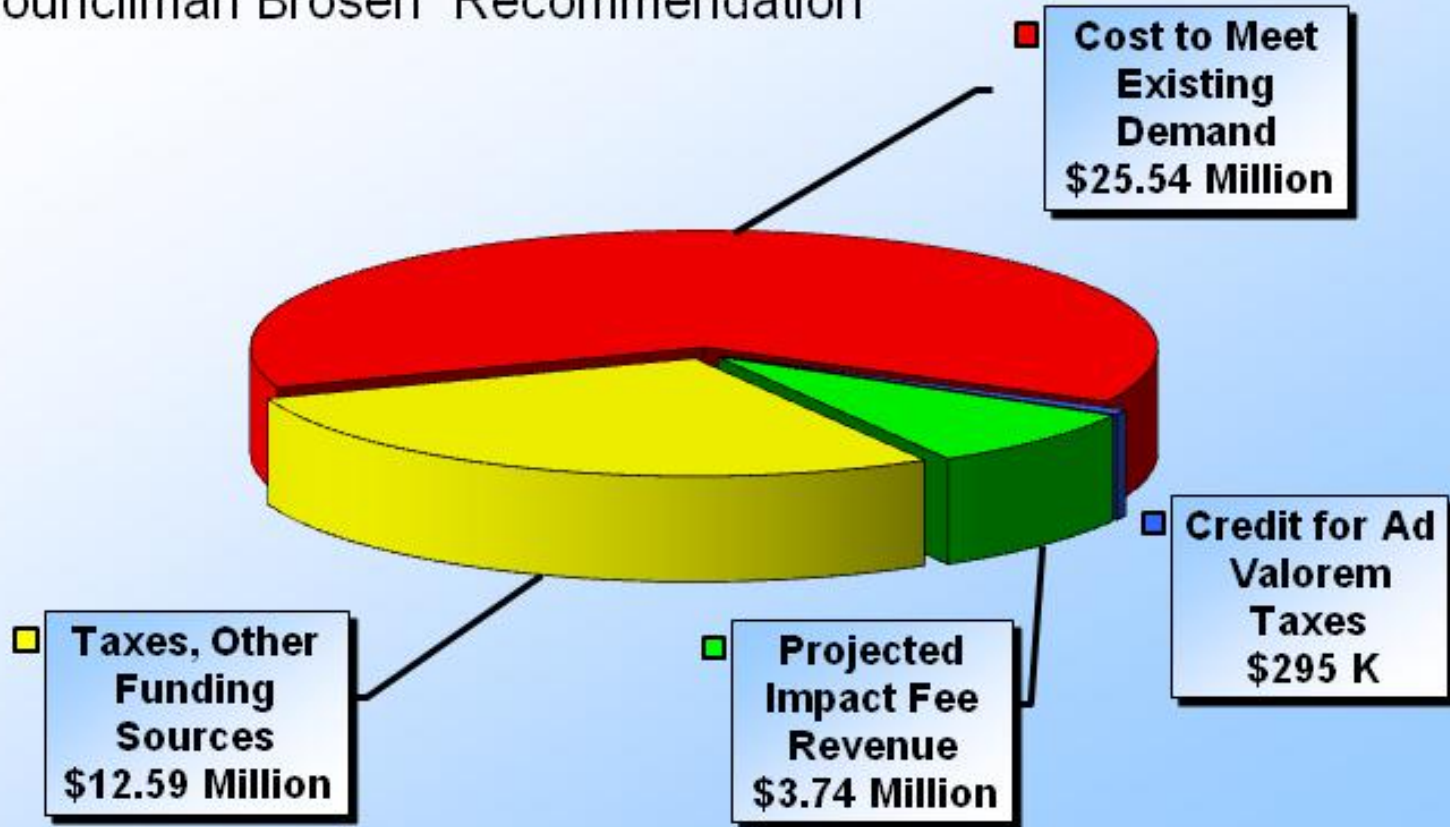
# Councilman Broseh Recommendation Service Area A

## Roadway Impact Fees in Service Area A - Councilman Broseh Recommendation



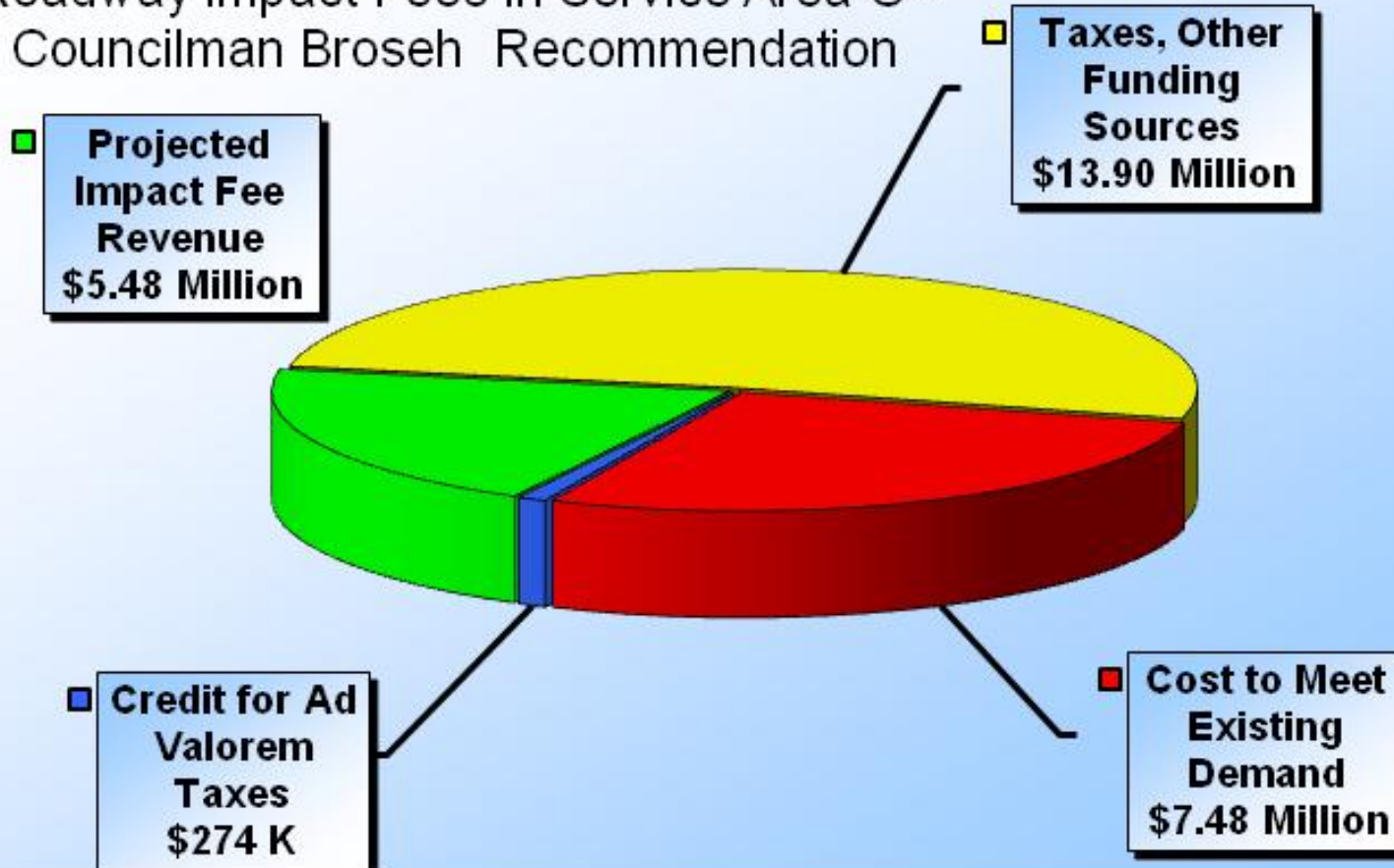
# Councilman Broseh Recommendation Service Area B

Roadway Impact Fees in Service Area B -  
Councilman Broseh Recommendation



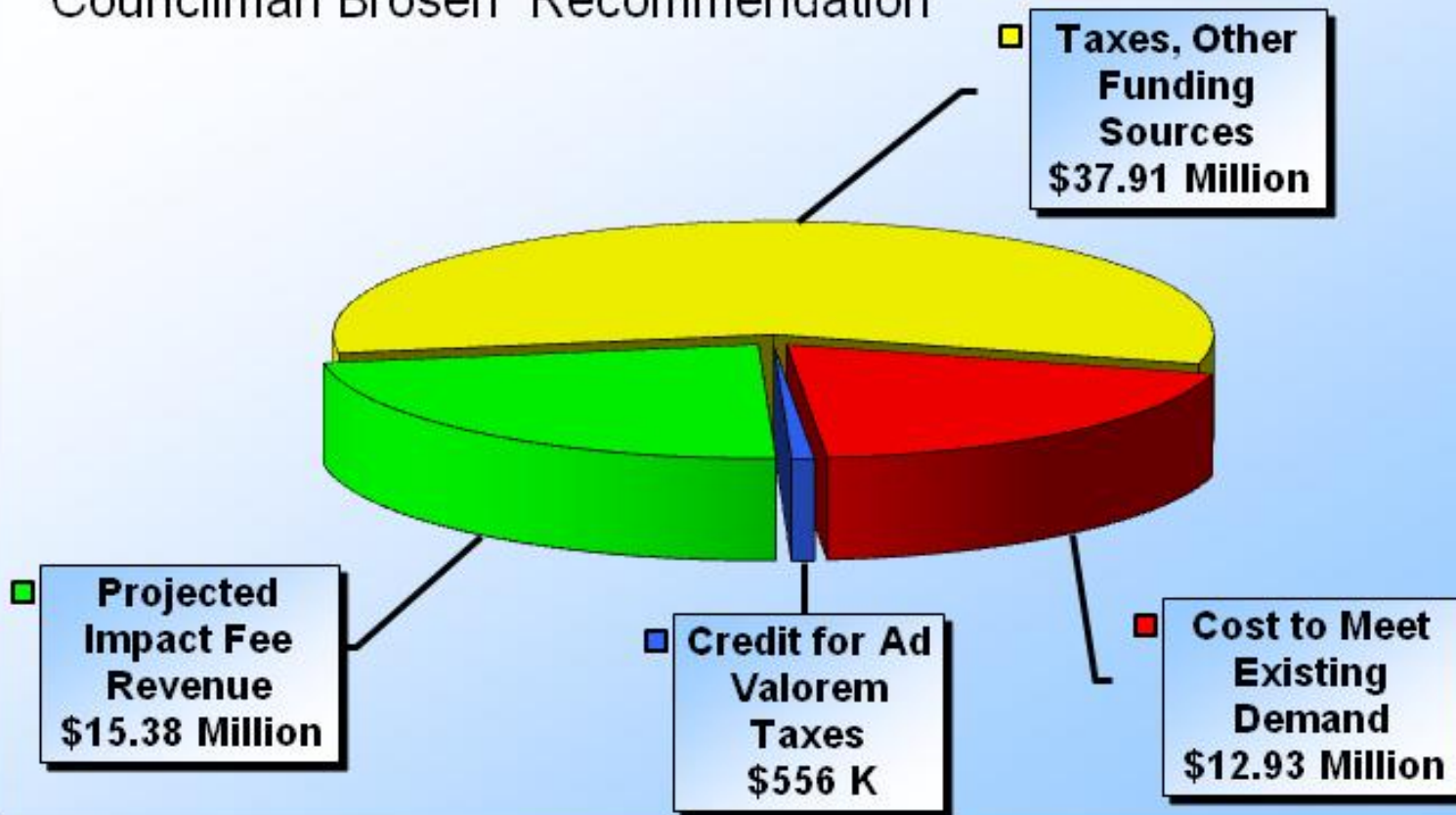
# Councilman Broseh Recommendation Service Area C

Roadway Impact Fees in Service Area C -  
Councilman Broseh Recommendation



# Councilman Broseh Recommendation Service Area D

Roadway Impact Fees in Service Area D -  
Councilman Broseh Recommendation



# Summary of Projected Impact Fee Revenue

	A	B	C	D
CIAC Projected Impact Fee Revenue	\$8,062,158	\$6,512,204	\$7,293,772	\$15,240,233
Councilman Broseh Projected Impact Fee Revenue	\$6,214,773	\$3,741,135	\$5,479,339	\$15,375,987
Difference	(\$1,847,385)	(\$2,771,069)	(\$1,814,433)	\$135,754
TOTAL CIP	\$ 26,946,790	\$ 45,168,130	\$ 27,139,169	\$ 66,774,270