

Service Center - Mansfield, Texas
Project Summary (Technology)

Professional Services:

| | | |
|--------------------------------------|---------------------|--------------|
| Presidio, Insatallation and Training | \$ 64,380.00 | |
| | <u>\$ 64,380.00</u> | \$ 64,380.00 |

Bill of Materials:

| | | |
|-----------------------------------|----------------------|---------------|
| Presidio, Equipment and Materials | \$ 130,257.27 | |
| | <u>\$ 130,257.27</u> | \$ 130,257.27 |

Cabling:

| | | |
|------------------------------|----------------------|---------------|
| Presidio, Labor and Material | \$ 116,700.00 | |
| | <u>\$ 116,700.00</u> | \$ 116,700.00 |

Planning:

| | | |
|-----------------------------|---------------------|--------------|
| Presidio, Services Rendered | \$ 10,000.00 | |
| | <u>\$ 10,000.00</u> | \$ 10,000.00 |

Fiber:

| | | |
|-------------------------|---------------------|--------------|
| Contractor Not Selected | \$ 50,000.00 | |
| | <u>\$ 50,000.00</u> | \$ 50,000.00 |

Security:

| | | |
|-------------------------|----------------------|---------------|
| Contractor Not Selected | \$ 120,000.00 | |
| | <u>\$ 120,000.00</u> | \$ 120,000.00 |

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|---------------------|----------------------|
| Project Cost | <u>\$ 491,337.27</u> |
|---------------------|----------------------|

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|----------------------------|---------------------|--------------|----------------------|
| Funding For Project | Utility Fund | Total | \$ 491,337.27 |
|----------------------------|---------------------|--------------|----------------------|