

ANIMAL CONTROL

PROJECT SUMMARY

City Fees/ Allowances:

FF&E Allowance - Cages	\$	90,000.00	
Generator	\$	77,000.00	
	\$	167,000.00	\$ 167,000.00

Professional Services:

Architect Fee	\$	80,000.00	
Surveying Fee	\$	7,500.00	
Platting Fee			
Architectural Reimbursable	\$	2,500.00	
Geotechnical/Material Testing	\$	15,000.00	
	\$	105,000.00	\$ 105,000.00

Construction/Equipment Cost:

Project Cost	\$	708,838.00	
Floor repair	\$	20,000.00	
Paving/Site work	\$	74,500.00	
Sign Allowance			
Construction Costs	\$	803,338.00	\$ 803,338.00

Other Misc. Expenditures:

Bid Notices			
Consulting			
Misc.			
Contingency	\$	75,000.00	
	\$	75,000.00	\$ 75,000.00

PROJECT COST	\$	1,150,338.00	\$	1,150,338.00
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FUNDING FOR PROJECT	Construction Fund	\$	1,150,000.00
	Interest Earnings		
	Funds Remaining	\$	(338.00)