CITY OF MANSFIELD



Meeting Agenda

City Council - Budget Sub-Committee

Monday, May 18, 2020	10:30 AM	VIRTUAL MEETING

THIS MEETING WILL BE HELD BY VIDEO CONFERENCING. To participate, please register at

https://mansfieldtexas.zoom.us/webinar/register/WN_6WP3fPx2TtmKZEAbg1cePA by 10:00 a.m. on Monday, May 18, 2020 or join by telephone at 1-888-788-0099 (Toll Free). If joining by phone, please provide the Webinar ID number and password below:

Webinar ID: 977-5619-4567 Password: 514750

1. <u>CALL TO ORDER</u>

2. <u>CITIZEN COMMENTS</u>

Citizens wishing to address the Sub-Committee on agenda items and items not on the agenda may do so at this time. Due to regulations of the Texas Open Meetings Act, please do not expect a response from the Sub-Committee as they are not able to do so. THIS WILL BE YOUR ONLY OPPORTUNITY TO SPEAK. All comments are limited to five (5) minutes.

3. DISCUSSION ITEMS

Initial Expenditure Budget Requests from the Departments

Preliminary Revenue Projections

Staff Concerns About the 2021 Budget

Staff Comments on Opportunities to Strengthen our Financial Position

Council Member Goals for the 2021 Budget Sub-Committee

4. <u>ADJOURNMENT</u>

This is a specially called public meeting of a City Council Sub-Committee. It is possible that non-committee members of the City Council may attend in their individual capacity.

CERTIFICATION

THIS IS TO CERTIFY THAT A COPY OF THE NOTICE OF the May 18, 2020 Budget Sub-Committee Agenda was posted on the City Hall bulletin board, a place convenient and readily accessible to the general public at all times, and to the City's website, mansfieldtexas.gov, on Thursday, May 14, 2020 prior to 5:00 p.m., in compliance with Chapter 551, Texas Government Code.

Susana Marin, City Secretary

Approved as to form:

City Attorney

DATE OF POSTING: _____TIME: _____am/pm DATE TAKEN DOWN: _____TIME: _____am/pm

This facility is ADA compliant. If you plan to attend this public meeting and have a disability that requires special arrangements, please call (817) 473-0211 at least 48 hours in advance. Reasonable accommodation will be made to assist your needs. PLEASE SILENCE ALL PAGERS, CELL PHONES & OTHER ELECTRONIC EQUIPMENT WHILE THE CITY COUNCIL MEETING IS IN SESSION.