AGENDA

CAPITAL IMPROVEMENTS ADVISORY COMMITTEE
CITY OF MANSFIELD, TEXAS
CITY COUNCIL CHAMBERS
MONDAY, AUGUST 5, 2019, 6:30 PM
(IMMEDIATELY FOLLOWING THE PLANNING AND ZONING COMMISSION MEETING)

1. **APPROVAL OF LAST MEETING MINUTES**

2. **CITIZEN COMMENTS:** Citizens wishing to address the Committee may do so at this time. All comments are limited to 5 minutes. Please refrain from personal criticisms.

   In order to be recognized during the "Citizens Comments," please complete an "Appearance Card" located at the entry to the Chambers and present it to the Planning Secretary.

3. **AGENDA ITEMS**

   A. Review and approval of the Semi-Annual Reports for the period between January 1, 2019 and June 30, 2019, on the implementation of the Capital Improvements Plan for Water, Wastewater and Roadway Impact Fees and the collection of such fees.

4. **COMMITTEE ANNOUNCEMENTS**

5. **STAFF ANNOUNCEMENTS**

6. **ADJOURNMENT OF MEETING**

I certify that the above agenda was posted on the bulletin board next to the main entrance of City Hall on **August 2, 2019**, in accordance with Chapter 551 of the Texas Government Code.

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Delia Jones, Secretary

- This building is wheelchair accessible. Disabled parking spaces are available. Request for sign interpreter services must be made 48 hours ahead of meeting to make arrangements. Call 817 473-0211 or TDD 1-800-RELAY TX, 1-800-735-2989.

CAPITAL IMPROVEMENTS ADVISORY COMMITTEE
CITY OF MANSFIELD

May 6, 2019

The Capital Improvements Advisory Committee of the City of Mansfield, Texas, convened in session in the Council Chambers of City Hall, 1200 East Broad Street, with the meeting being open to the public and notice of said meeting, giving date, place, and subject thereof, having been posted as prescribed by Chapter 551, Texas Government Code with the following members present, to-wit:

Present:	
Wayne Wilshire	Chairman
Cory Smithee	Vice-Chairman
Mel Neuman	Commissioner
Kent Knight	Commissioner
Robert Klenzendorf	Commissioner
Andrew Papp	Commissioner
Tamara Bounds	Commissioner
Absent:	
None	
Staff:	
Lisa Sudbury	Assistant Director of Planning
Andrew Bogda	Planner
Delia Jones	Planning & Zoning Secretary
Raymond Coffman	City Engineer
Bart VanAmburgh	Director of Public Works
Jeff Price	Director of Water Utilities

Call to Order

Chairman Wilshire called the meeting to order at 6:37 p.m.

Approval of Last Meeting Minutes

Commissioner Neuman made a motion to approve the minutes of the February 4, 2019, meeting as presented. Seconded by Commissioner Knight, the motion carried by the following vote:

Ayes: **7** - Wilshire, Smithee, Neuman, Knight, Klenzendorf, Papp and Bounds
Nays: **0**
Abstain: **0**

Citizen Comments

None

Consideration of the 2019 Water and Wastwater Impact Fee Report

Mr. Coffman gave a brief overview of the report and was available for questions. Mazen Kawasmi, representing Freese and Nichols, gave a power point presentation and overview of the report. Jessica Brown, also with Freese and Nichols was available for questions. Mr. Coffman, Mr. VanAmburgh and Mr. Price were also available for questions.

After discussion, Commissioner Knight made a motion to approve the report as presented. Commissioner Papp seconded the motion, which carried by the following vote:

Ayes: **7** - Wilshire, Smithee, Neuman, Knight, Klenzendorf, Papp and Bounds
Nays: **0**
Abstain: **0**

Committee Announcements

None

Staff Announcements

None

Adjournment

Commissioner Klenzendorf made a motion to adjourn the meeting. Commissioner Bounds seconded the motion which carried by the following vote:

Ayes: **7** – Wilshire, Smithee, Neuman, Knight, Klenzendorf, Papp and Bounds
Nays: **0**
Abstain: **0**

The meeting was adjourned at 7:16 p.m.

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Wayne Wilshire, Chairman

ATTEST:

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Delia Jones, Secretary

CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

Agenda: August 5, 2019

Subject: Review and approval of the Semi-Annual Reports for the period between January 1, 2019 and June 30, 2019, on the implementation of the Capital Improvements Plan for Water, Wastewater and Roadway Impact Fees and the collection of such fees.

The members of the Planning and Zoning Commission also serve as the members of the Capital Improvements Advisory Committee (CIAC). This committee is appointed by City Council to give advice to the Council on the City's impact fee program. In accordance with state law, the impact fees are updated every five years. The Water and Wastewater Impact Fees were updated August, 2011. The adoption of the next Water and Wastewater Impact Fees update is currently in progress. The Roadway Impact Fees were updated July, 2015.

One of the duties of the CIAC is the periodic review and approval of the semi-annual reports on impact fees as required by Texas statute. The reports, one for water and wastewater, and the other for roadway, show the impact fee revenue collected during the six-month reporting period and during the previous six-month period. Tables in each report depict the updated status of the water, wastewater and roadway facilities included in the 10-year Capital Improvements Plans.

Raymond Coffman, City Engineer, will be present at the meeting to answer questions related to the reports. The Committee members are encouraged to contact Mr. Coffman at 817-276-4238 with any questions about the reports prior to the meeting.

Staff recommends approval.

Attachments:

Semi-Annual Report on Water and Wastewater Impact Fees
Semi-Annual Report on Roadway Impact Fee
Summary of Impact Fees Collected

SEMIANNUAL REPORT

of

THE CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

on

WATER & WASTEWATER IMPACT FEES

for the period from
January 1, 2019 to June 30, 2019

MANSFIELD
TEXAS

Purpose

As required by Chapter 395 of the *Local Government Code*, the Capital Improvements Advisory Committee has provided this report to advise the City Council of the progress of the current Capital Improvements Plan for Water and Wastewater Impact Fees plus any perceived inequities found in implementing the plans or imposing the impact fees.

Impact Fee Update

State law requires cities with impact fees to update their fees and the associated documents (i.e. land use assumptions and capital improvements plan) at least once every five years. In compliance with state law, the City Council updated the water and wastewater impact fees and the documents mentioned above. The updated impact fees shown below became effective on August 8, 2011. The adoption of the next Water and Wastewater Impact Fees update is currently in progress

Water Meter Size	Impact Fee Amounts for		
	Water	Wastewater	Total
3/4"	2,600	1,900	4,500
1"	4,420	3,230	7,650
1.5"	8,580	6,270	14,850
2"	13,780	10,070	23,850
3”	28,600	20,900	49,500
4"	38,220	27,930	66,150
6"	104,000	76,000	180,000

According to state law and City Ordinance, the updated water and sewer impact fees cannot be imposed on lots that are part of an approved preliminary or final plat until 12 months after the adoption of the fees.

Progress of Capital Improvements Plan

The attached Tables 1 and 2 depict the updated status of the Capital Improvements Plan for Water and Wastewater Impact Fees.

Impact Fee Collection

The fees collected during this report period are shown in the last row of the table below. The fees collected in the previous report period are also shown for comparison purposes.

Report Period	Water Impact Fee	Wastewater Impact Fee
07/01/18 - 12/31/18	$ 889,280	$ 568,159
01/01/19 - 06/30/19	$ 777,660	$ 511,363

Conclusion

The Capital Improvements Advisory Committee finds that adequate progress is being made to implement the Capital Improvements Plan for Water and Wastewater Impact Fees and that there are no apparent inequities in implementing the plans or imposing the impact fees, and recommends no change to the plans or the fees.

Table 1
Impact Fee CIP Status, June 30, 2019
Existing and Proposed Water System Improvements
(Table 3.3 from Impact Fee Report)

Project Number	Description of Project	Project Status
	EXISTING PROJECTS	
A	24"/36"/42" water line from State Highway 360 to Walnut Creek Drive	Completed
B	20" water line & 1.0 MG Northwest Elevated Tank	Completed
C	2.0 MG Broad Elevated Tank	Completed
D	24" water line along 5th Avenue north to Pleasant Ridge Drive (Southwest Loop)	Completed
E	12"/16" water line along Broad Street from Main St. to Cotton	Completed
F	24" water line along Matlock Rd. from Broad St. to State Highway 360	Completed
G	16"/20" water line along Matlock Road	Completed
H	16" water line along FM1187 from Gertie Barrett to Newt Patterson	Completed
I	15 MGD Water Treatment Plant Expansion at Existing Treatment Plant to Current Capacity of 45 MGD	Completed
J	Water Impact Fee Study	Completed
	PROPOSED PROJECTS	
1	Joint Mansfield/Grand Prairie 36" water line along State Highway 360 from Heritage Pkwy to US287 including a wholesale meter station to Grand Prairie; (Mansfield cost only)	Completed
2	UPP 2.0 MG Industrial Elevated Tank; 24" water line from Airport Dr. south to Heritage Pkwy.	Under Construction
3	12"/16"/20" water line from Heritage Pkwy. to Main Street in the UPP. 16" water line along FM 917 and US 287 Business	Future
4	12"/8" water line east of Holland and along Seeton Rd	12" completed
5	Extension of 16" water line along W. Broad St from Cotton Dr to Jessica Dr.	Completed
6	16" water line across State Highway 360; 12" water line from 16" line south along 360 to Lone Star Rd; 24" water line across State Highway 360 to Joint Mansfield/Grand Prairie 36" water line	Future
7	16" along Nelson Wyatt east to and across US Highway 287; 12" water line along US Highway 287; 20" water line from NW Elevated Tank along N. Main	Main St. line comp. Future for remainder
8	16"/12" water line along Main St. from Newt Patterson Rd to Sentry Dr.	Under Construction
9	24" water line along Heritage Pkwy; 16" water line along S. Mitchell Road; 30" east of Mitchell Road along Lone Star Rd.	Completed
10	16" water line along Mansfield Hwy. from Turner Warnell to Nelson Wyatt	Future
11	20" water line along Britton Road and Lone Star Road east of SH 360; 12" water line south of Lone Star Road and Britton Road	Future
12	12" water line along US Highway 287	Future
13	30" water line along Lone Star Rd to Johnson County SUD wholesale meter	Future
14	Phase 2 of Grand Prairie/Mansfield Joint Water Line project, a 30" water line along Matlock Rd north of Heritage Pkwy; (Mansfield cost only)	Future
15	12" water line along Hyview Road; 24" water line along FM 528	Future
17	12" water line along Miller Road	Future
18	12" water line along State Highway 360; 12" water line along Holland	Future
19	30"/24"/16" water line loop along County Road 621 to County Road 520	Future
20	20" water line along US Highway 287 and State Highway 360 connecting to the 36" Mansfield/Grand Prairie water line	360 Portion Completed
22	16" water line along Jessica Dr and Airport Dr	Future
23	16" water line along FM 917, 16" water line along Jessica Dr; 20" water line near Hanks Drive and 24" water line along Heritage Parkway	Future
24	36" water line along N. Mitchell Road from Broad St. to Heritage Pkwy.	Future
25	36" water line along US Highway 287	Future
26	16" water line along S. Main St.	Future
27	24"/16" water line along Newt Patterson	Future
28	15 MGD Water Treatment Plant Expansion at Existing Treatment Plant to Buildout Capacity of 60 MGD	Future
29	2.5 MG Lone Star Elevated Storage Tank and 24" water line	Future
31	16" water line between FM 1187 and Broad St.	Future

Table 2
Impact Fee CIP Status, June 30, 2019
Existing and Proposed Wastewater Collection System Improvements
(Table 3.4 from Impact Fee Report)

Project Number	Description of Project	Project Status
EXISTING PROJECTS		
A	42"/36" Holland Rd Interceptor	Completed
B	30"/27" Hogpen Interceptor (Phase I)	Completed
C	18"/15" Hogpen Interceptor (Phase II)	Completed
D	24"/21" Hogpen Interceptor (Phase III)	Completed
E	21"/18" Low Branch Interceptor	Completed
F	Impact Fee Study	Completed
PROPOSED PROJECTS		
1	13 MGD Low Branch Lift Station with wet well capacity for 26 MGD; 30" Force Main	Completed
2	30" Wastewater Line along Holland Rd. to Low Branch LS	In Design
3	12" Wastewater Line bringing 287 LS into Low Branch basin	Completed
4	12" Wastewater Line Parallel along FM 157	Future
7	10" Force Main from Best Maid LS running parallel to existing 12" sewer line	Future
8	42" Walnut Creek Lower Sector Wastewater Line running parallel to existing 42"/39"/36" Line	Condition Assesment Completed
9	21"/18"Wastewater Lines East of 360	Future
10	15"/12" Wastewater Line serving Reese Branch development near Best Maid LS	Future
11	Regional TRA Wastewater Interceptor to future Grand Prairie LS and TRA Mountain Creek WWTP	Completed
12	30"/24"/12" Wastewater Lines in Reese Branch	Completed
13	30"/27"/24"/12" Wastewater Lines in Upper Walnut Creek	Future
14	18"/15"/12" Wastewater Lines in Upper Walnut Creek	Future
16	Low Branch Lift Station Expansion	Future

SEMIANNUAL REPORT

of

THE CAPITAL IMPROVEMENT ADVISORY COMMITTEE

on

ROADWAY IMPACT FEES

for the period from
January 1, 2019 to June 30, 2019

MANSFIELD
TEXAS

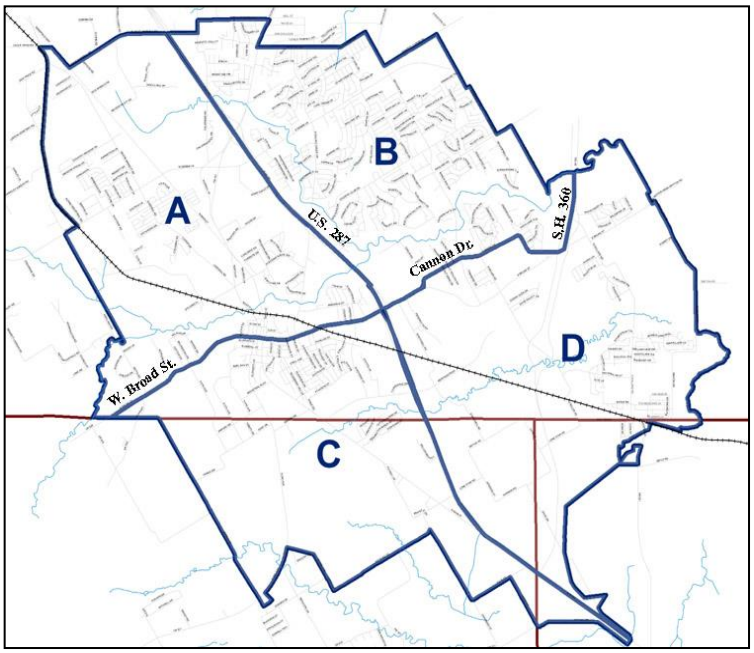
Purpose

As required by Chapter 395 of the *Local Government Code*, the Capital Improvements Advisory Committee has provided this report to advise the City Council of the progress of the current Capital Improvements Plans for Roadway Impact Fees plus any perceived inequities found in implementing the plans or imposing the impact fees.

Impact Fee Update

State law requires cities with impact fees to update their fees and the associated documents (i.e. land use assumptions and capital improvements plan) at least once every five years. In compliance with state law, the City Council updated the roadway impact fees and the documents mentioned above on July 27, 2015. For implementation, the City is divided into four service areas, see map below. The amount of the roadway impact fee assessed depends on the land use and the service area a lot is located within. See attached Table 1 for specific fees per land use and service area.

Service Area Map



Progress of Capital Improvement Plans

Table 2 depicts the updated status of the Capital Improvements Plan for Roadway Impact Fees. The roadway projects are listed in the table by service areas. The capital plan in this report is from Table 4 in the May 2015 Impact Fee Report.

Impact Fee Collection

The amounts in the following table represent the impact fees collected during this reporting period and the previous reporting period:

Service Area	Amounts from 07/01/18 - 12/31/18	Amounts from 01/01/19 – 06/30/19
A	$59,465	$92,743
B	$273,083	$366,383
C	$363,867	$382,643
D	$159,733	$319,363
Total	$856,147	$1,161,132

Conclusion

The Capital Improvements Advisory Committee finds that adequate progress is being made to implement the Capital Improvements Plan for Roadway Impact Fees and that there are no apparent inequities in implementing the plans or imposing the impact fees, and recommends no change to the plans or the fees.

Table 1
Current Collected Roadway Impact Fees per Land Use Category per Service Area
Adopted via Ordinance No. OR-1955-15 on 7/27/2015

Land Use Category	Development Unit	Service Area A	Service Area B	Service Area C	Service Area D
PORT AND TERMINAL					
Truck Terminal	Acre	$7,860	$7,860	$7,860	$7,860
INDUSTRIAL					
General Light Industrial	1,000 SF GFA	$1,164	$1,164	$1,164	$1,164
General Heavy Industrial	1,000 SF GFA	$816	$816	$816	$816
Industrial Park	1,000 SF GFA	$1,020	$1,020	$1,020	$1,020
Warehousing	1,000 SF GFA	$384	$384	$384	$384
Mini-Warehouse	1,000 SF GFA	$312	$312	$312	$312
RESIDENTIAL					
Single-Family Detached Housing	Dwelling Unit	$2,200	$1,596	$2,200	$2,200
Apartment/Multi-family	Dwelling Unit	$1,364	$990	$1,364	$1,364
Residential Condominium/Townhome	Dwelling Unit	$1,144	$830	$1,144	$1,144
Mobile Home Park / Manufactured Housing	Dwelling Unit	$1,298	$942	$1,298	$1,298
Senior Adult Housing-Detached	Dwelling Unit	$594	$431	$594	$594
Senior Adult Housing-Attached	Dwelling Unit	$550	$399	$550	$550
Assisted Living	Beds	$484	$351	$484	$484
LODGING					
Hotel	Room	$579	$579	$579	$579
Motel / Other Lodging Facilities	Room	$453	$453	$453	$453
RECREATIONAL					
Golf Driving Range	Tee	$1,473	$1,473	$1,473	$1,473
Golf Course	Acre	$354	$354	$354	$354
Recreational Community Center	1,000 SF GFA	$3,231	$3,231	$3,231	$3,231
Ice Skating Rink	1,000 SF GFA	$2,781	$2,781	$2,781	$2,781
Miniature Golf Course	Hole	$390	$390	$390	$390
Multiplex Movie Theater	Screens	$16,083	$16,083	$16,083	$16,083
Racquet / Tennis Club	Court	$3,951	$3,951	$3,951	$3,951
INSTITUTIONAL					
Church	1,000 SF GFA	$660	$660	$660	$660
Day Care Center	1,000 SF GFA	$3,627	$3,627	$3,627	$3,627
Primary/Middle School (1-8)	Students	$84	$84	$84	$84
High School	Students	$69	$69	$69	$69
Junior / Community College	Students	$144	$144	$144	$144
University / College	Students	$204	$204	$204	$204
MEDICAL					
Clinic	1,000 SF GFA	$6,216	$6,216	$6,216	$6,216
Hospital	Beds	$1,116	$1,116	$1,116	$1,116
Nursing Home	Beds	$264	$264	$264	$264
Animal Hospital/Veterinary Clinic	1,000 SF GFA	$3,960	$3,960	$3,960	$3,960
OFFICE					
Corporate Headquarters Building	1,000 SF GFA	$1,692	$1,692	$1,692	$1,692
General Office Building	1,000 SF GFA	$1,788	$1,788	$1,788	$1,788
Medical-Dental Office Building	1,000 SF GFA	$4,284	$4,284	$4,284	$4,284
Single Tenant Office Building	1,000 SF GFA	$2,088	$2,088	$2,088	$2,088
Office Park	1,000 SF GFA	$1,776	$1,776	$1,776	$1,776
COMMERCIAL					
Automobile Related					
Automobile Care Center	1,000 SF GFA	$1,248	$1,248	$1,248	$1,248
Automobile Parts Sales	1,000 SF GFA	$2,280	$2,280	$2,280	$2,280
Gasoline/Service Station	Vehicle Fueling Position	$1,448	$1,448	$1,448	$1,448
Gasoline/Service Station w/ Conv Market	Vehicle Fueling Position	$1,070	$1,070	$1,070	$1,070
Gasoline/Service Station w/ Conv Market and Car Wash	Vehicle Fueling Position	$1,098	$1,098	$1,098	$1,098
New Car Sales	1,000 SF GFA	$1,402	$1,402	$1,402	$1,402
Quick Lubrication Vehicle Shop	Servicing Positions	$2,083	$2,083	$2,083	$2,083
Self-Service Car Wash	Stall	$598	$598	$598	$598
Tire Store	1,000 SF GFA	$1,999	$1,999	$1,999	$1,999
Dining					
Fast Food Restaurant with Drive-Thru Window	1,000 SF GFA	$13,811	$13,811	$13,811	$13,811
Fast Food Restaurant without Drive-Thru Window	1,000 SF GFA	$11,061	$11,061	$11,061	$11,061
High Turnover (Sit-Down) Restaurant	1,000 SF GFA	$5,120	$5,120	$5,120	$5,120
Quality Restaurant	1,000 SF GFA	$3,825	$3,825	$3,825	$3,825
Coffee/Donut Shop with Drive-Thru Window	1,000 SF GFA	$8,744	$8,744	$8,744	$8,744
Other Retail					
Free-Standing Discount Store	1,000 SF GFA	$2,928	$2,928	$2,928	$2,928
Nursery (Garden Center)	1,000 SF GFA	$4,081	$4,081	$4,081	$4,081
Home Improvement Superstore	1,000 SF GFA	$1,018	$1,018	$1,018	$1,018
Pharmacy/Drugstore w/o Drive-Thru Window	1,000 SF GFA	$3,316	$3,316	$3,316	$3,316
Pharmacy/Drugstore w/ Drive-Thru Window	1,000 SF GFA	$4,245	$4,245	$4,245	$4,245
Shopping Center	1,000 SF GFA	$2,057	$2,057	$2,057	$2,057
Supermarket	1,000 SF GFA	$5,096	$5,096	$5,096	$5,096
Toy/Children's Superstore	1,000 SF GFA	$2,934	$2,934	$2,934	$2,934
Department Store	1,000 SF GFA	$1,100	$1,100	$1,100	$1,100
Video Rental Store	1,000 SF GFA	$5,712	$5,712	$5,712	$5,712
SERVICES					
Walk-In Bank	1,000 SF GFA	$4,869	$4,869	$4,869	$4,869
Drive-In Bank	Drive-in Lanes	$11,786	$11,786	$11,786	$11,786
Hair Salon	1,000 SF GLA	$679	$679	$679	$679

Table 2
2015 Roadway Impact Fee CIP Status - June 30, 2019

Service Area	Proj. #	Class	Roadway	Limits	Status	Length (mi)	% In Service Area
A	A-1	C4U	Mouser Way	1,300 ft. E of Main St. to 550 ft. W of US 287 SBFR	Completed	0.44	100%
	A-2, C-1	M4D	W. Broad Street (1)	Retta Road to Cotton Drive	Completed	0.53	50%
	A-3, C-2	M4D	W. Broad Street (2)	Cotton Drive to Business 287 (Main St.)	Completed	1.07	50%
	A-4	C4U	Callender Road	Summer Trl. to US 287 (Centerline)	Future	0.53	100%
	A-5	C4U	Major E-W Collector	Business 287 (Main St.) to FM 157	Conceptual Design	0.14	100%
	A-6	P6D	Debbie Lane (1)	Business 287 to FM 157 (Medians)	Completed	0.70	100%
	A-7	P6D	Debbie Lane (2)	FM 157 to US 287 (Medians)	Completed	0.42	100%
	A-8, B-6	FR	US 287 Frontage Roads	Walnut Creek Drive to E. Broad Street	Completed	2.58	50%
	A-9	C3U	Gertie Barrett Road	200' N. of Country Meadows Drive to FM 1187	Completed	0.67	100%
	A-10	C3U	Cardinal Road	FM 1187 to Columbia Drive	Completed	0.76	100%
	O-1	--	US 287 at E. Broad Street & Walnut Creek Drive	Overpass	Completed	--	25%
	S-1	--	Signal System	Citywide	Completed	--	25%
	I-1	--	Intersection - Ramp Improvements	US 287 (Analysis, Design, and Construction)	Completed	--	50%
B	B-1 (1)	P4D	Turner Warnell Road	Callender Road to 1,100 ft E. of Callender Road	Construction	0.21	100%
	B-1 (2)	C4U	Callender Road	Turner Warnell Rd. to 485 ft S. of Turner Warnell Road	Construction	0.09	100%
	B-2	C4U	Callender Road	485 ft S. of Turner Warnell Road to US 287 (Centerline)	Completed	0.61	100%
	B-3	P6D (1/3)	Debbie Lane	287 (Centerline) to 715 ft E. of Matlock Road (inside two la	Future	2.01	100%
	B-4	P4D	Debbie Lane	715 ft E. of Matlock Road to East City Limits	Completed	0.72	100%
	B-5, D-1	P6D (1/3)	E Broad Street	US 287 (Centerline) to Cannon Drive (inside two lanes)	Completed	0.54	50%
	B-6, A-8	FR	US 287 Frontage Roads	Walnut Creek Drive to E. Broad Street	Completed	2.58	50%
	O-1	--	US 287 at E. Broad Street & Walnut Creek Drive	Overpass	Completed	--	25%
	S-1	--	Signal System	Citywide	Completed	--	25%
	S-2	--	Signal Installation	E. Broad Street & Regency Parkway	Completed	--	50%
	I-1	--	Intersection - Ramp Improvements	US 287 (Analysis, Design, and Construction)	Completed	--	50%
	I-2	--	Intersection Improvements	E. Broad Street & US 287	Completed	--	50%
	I-3	--	Intersection Improvements	E. Broad Street between SB/NB SH 360	Completed	--	50%
C	C-1, A-2	M4D	W. Broad Street (1)	Retta Road to Cotton Drive	Completed	0.53	50%
	C-2, A-3	M4D	W. Broad Street (2)	Cotton Drive to Business 287 (Main St.)	Completed	1.07	50%
	C-3	M4D	Jessica Drive (1)	W. Broad Street to 1,520 ft S. of W. Broad Street	Future	0.29	100%
	C-4	M4D	Route A	Jessica Drive to FM 917	Future	1.13	100%
	C-5	C3U	Flying L Lane	Business 287 to Lone Star Road	Future	0.72	100%
	C-6	P4D	Lone Star Road	Flying L Lane to US 287 (Centerline)	Future	0.54	100%
	C-7	C4U	Howell Drive	FM 917 to Flying L Lane	Future	1.54	100%
	C-8	M4D	Jessica Drive (2)	Route A to FM 917	Future	1.12	50%
	O-1	--	US 287 at E. Broad Street & Walnut Creek Drive	Overpass	Completed	--	25%
	O-2	--	US 287 & Heritage Parkway	Overpass	Completed	--	50%
	S-1	--	Signal System	Citywide	Completed	--	25%
D	D-1, B-5	P6D (1/3)	E. Broad Street (1)	US 287 (Centerline) to Cannon Drive (inside two lanes)	Completed	0.54	50%
	D-2	P6D (1/3)	E. Broad Street (2)	Cannon Drive to SH 360 Centerline (inside two lanes)	Future	1.92	100%
	D-3 (1)	P4D	E. Broad Street (3)	360 (Centerline) to 800 ft E. of Holland Road (original four la	Completed	0.48	100%
	D-3 (2)	P6D (1/3)	E. Broad Street (3)	360 (Centerline) to 800 ft E. of Holland Road (inside two lar	Future	0.48	100%
	D-4	P4D	E. Broad Street (4)	800 ft E. of Holland Road to Day Miar Road	Completed	0.77	100%
	D-5	P4D	Heritage Parkway (1)	Mitchell Road to Matlock Road	Completed	0.87	100%
	D-6	P4D	Matlock Road (1) / Heritage Parkway (2	E. Broad Street to SH 360 SBFR	Completed	0.93	100%
	D-7	P4D	Heritage Parkway (3)	SH 360 SBFR to SH 360 NBFR	Completed	0.34	100%
	D-8	M4D (1/2)	National Parkway (1)	Garden Path Lane to Holland Road (remaining two lanes)	Design	0.24	100%
	D-9	M4D	National Parkway (2)	Holland Road to Seeton Road (first two lanes)	Completed	0.5	100%
	D-10	C4U	Day Miar Road	500 ft S. of Edgewater Trail To E. Broad Street	Design	1.93	100%
	D-11	C4U	Regency Parkway	1,300 ft S. of Fountainview Drive to Heritage Parkway	Completed	0.46	100%
	D-12 (1)	P4D	Holland Road (1)	60 (Centerline) to Grand Meadows Boulevard (original four l	Completed	0.54	100%
	D-12 (2)	P6D (1/3)	Holland Road (1)	360 (Centerline) to Grand Meadows Boulevard (inside two la	Future	0.54	100%
	D-13	M4D	Holland Road (2)	Grand Meadows Boulevard to Waterford Glen Drive	Completed	0.44	100%
	D-14	M4D	Holland Road (3)	Waterford Glen Drive to Britton Road	North Section-Design	1.52	100%
	D-15	C4U	Grand Meadows Boulevard	Holland Road to Day Miar Road	Completed	0.89	100%
	O-1	--	287 at E. Broad Street & Walnut Creek I	Overpass	Completed	--	25%
	O-2	--	US 287 & Heritage Parkway	Overpass	Completed	--	50%
	S-1	--	Signal System	Citywide	Completed	--	25%

Table 2
2015 Roadway Impact Fee CIP Status - June 30, 2019

	S-2	--	Signal Installation	E. Broad Street & Regency Parkway	Completed	--	50%
	S-3	--	Signal Installation	Heritage Parkway & SH 360 (2)	Completed	--	100%
	I-2	--	Intersection Improvements	E. Broad Street & US 287	Completed	--	50%
	I-3	--	Intersection Improvements		Completed	--	50%

City of Mansfield
Impact Fees Collected

		Roadway Fees Collected	Water Fees Collected	Wastewater Fees Collected	Utility Fees Total
2008	Jan - June	798,221	838,797	500,141	1,338,938
	July - Dec	468,737	708,760	292,371	1,001,131
2009	Jan - June	235,881	454,480	288,556	743,036
	July - Dec	434,817	577,960	368,231	946,191
2010	Jan - June	378,428	458,640	325,347	783,987
	July - Dec	375,020	289,640	186,679	476,319
2011	Jan - June	323,235	389,480	265,269	654,749
	July - Dec	435,178	295,880	180,013	475,893
2012	Jan - June	229,659	368,160	216,801	584,961
	July - Dec	520,643	421,460	273,002	694,462
2013	Jan - June	975,912	542,100	341,163	883,263
	July - Dec	431,897	491,400	261,237	752,637
2014	Jan - June	516,288	397,810	225,790	623,600
	July - Dec	963,594	568,110	380,109	948,219
2015	Jan - June	1,021,257	748,440	441,559	1,189,999
	July - Dec	480,899	460,780	293,130	753,910
2016	Jan - June	494,521	658,403	426,055	1,084,458
	July - Dec	992,442	686,723	432,811	1,119,534
2017	Jan - June	963,336	754,081	502,139	1,256,220
	July - Dec	1,564,501	969,830	647,821	1,617,651
2018	Jan - June	1,317,171	1,181,162	767,427	1,948,589
	July - Dec	856,147	889,280	568,159	1,457,439
2019	Jan - June	1,161,132	777,660	511,363	1,289,023