



1212 Harrison Avenue, Arlington, TX 76011
o 817.317.2029 republicservices.com

July 21, 2022

Mr. Troy Lestina, Director of Finance
City of Mansfield
1200 East Broad
Mansfield, Texas 76063

Dear Mr. Lestina,

Republic Waste Services of Texas, Ltd., "Republic" would like to take this opportunity to express our appreciation for the opportunity to provide solid waste services to the citizens of the Mansfield community.

In compliance with our Agreement for Solid Waste Collection and Disposal, Republic is providing the City with our official notice to adjust the current rates in accordance with the terms and provisions of the Agreement.

Under section 4 (C), all rates will be adjusted by the average "Percentage Increase", or "Percentage Decrease" not to exceed 3%. The average percentage increase for the most recent twelve months of data from CPI-U, Water, Sewer, Trash index is 3.90%. (See attachment)

In accordance with Section 4 (E), 'Extraordinary Increase', for expenses not already accounted for in the annual increase or substantially underrepresented in either. Republic Services is requesting an additional increase of 3.5% to account for the increase in expenses including:

- Labor costs due to wage demand and helper shortages - 1.4%
- Fuel costs - 4.2%

Additionally, in accordance with Section 4 (E), 'Extraordinary Increase', the residential recycle processing rate will be decreased by -.85 with an overall impact on the residential rate of \$.03 per home per month. This is driven by the increased pricing from commodity sales. The most recent 12-month average Commodity Price per ton is \$79.33 per ton vs. the \$33.54 per ton Commodity Price per ton included in last year's calculation.

Below is a chart summarizing the impact on the residential rates:

	Current	Incr. Amt.	New Rate
Residential Trash Rate	\$9.61	\$.62	\$10.23
Residential Recycle Collection Rate	\$4.00	\$.26	\$ 4.26
Residential Recycle Processing Rate	\$1.17	-.85	\$.32
Total Residential Rate	\$14.78	-.03	\$14.81

Republic Services is requesting an adjustment of 6.5% to our existing rate structure with an effective date of October 1, 2022. I have included all the supporting documentation as required by the contract.

Republic Services would like to thank the City Staff and Elected Officials. We appreciate your business and look forward to continuing to provide you with safe, efficient, reliable service and customer experience. Please feel free to contact me with any questions or comments.

Best Regards,



Robyn Mota
Municipal Services Manager

Enc. US Department of Labor, Bureau of Labor Statistics – US City Average, Water, Sewer and
Trash Collection Services Index
Rate Schedule

ATTACHMENT I**(Page 1)**

**CITY OF MANSFIELD
REPUBLIC SERVICES
FRANCHISED CITY RATES**

EFFECTIVE OCTOBER 1, 2022

Residential	Trash	Recycle	Total
Regular Residential	\$ 10.23	\$ 4.58	\$ 14.81
Senior Citizen/Handicapped	\$ 9.01	\$ 4.58	\$ 13.59
Add'l Residential Recycle Container	\$ 4.48	(each additional Recycling container)	
Replacement Recycling Container	\$ 74.80		
Recycling Container Repair -(new lid, wheel, or axle)	\$ 14.95	(Resident caused damage only)	
Commercial Cart Container Service	\$ 48.60		
Additional Commercial Cart	\$ 11.63	(each additional trash cart)	
Commercial Recycle Container	\$ 13.43		
Add'l Commercial Recycle Container	\$ 6.29		
Bulk Brush Collection per hour with a one-hour minimum charge			\$ 145.38

COMMERCIAL FRONT-LOAD RATES

Base Contract Rates							
SIZE	1X	2X	3X	4X	5X	6X	EXTRA
2 YD	\$ 78.31	\$ 116.08	\$ 153.04	\$ 190.42	\$ 227.76	\$ 275.67	\$ 31.65
3 YD	\$ 91.85	\$ 165.52	\$ 232.16	\$ 303.55	\$ 374.96	\$ 457.21	\$ 43.86
4 YD	\$ 115.65	\$ 200.61	\$ 288.22	\$ 375.80	\$ 463.29	\$ 583.63	\$ 56.04
6 YD	\$ 145.42	\$ 257.55	\$ 369.70	\$ 481.83	\$ 593.99	\$ 778.14	\$ 73.09
8 YD	\$ 192.96	\$ 324.61	\$ 438.36	\$ 552.12	\$ 665.83	\$ 867.88	\$ 97.44
SIZE	1X	2X	3X	4X	5X	6X	EXTRA
2 YD COMP	\$ 274.09	\$ 406.32	\$ 535.65	\$ 666.48	\$ 797.19	\$ 964.85	\$ 110.79
3 YD COMP	\$ 321.46	\$ 579.29	\$ 812.55	\$ 1,062.41	\$ 1,312.37	\$ 1,600.25	\$ 153.50
4 YD COMP	\$ 404.80	\$ 702.17	\$ 1,008.77	\$ 1,315.33	\$ 1,621.51	\$ 2,042.70	\$ 196.13
6 YD COMP	\$ 508.95	\$ 901.43	\$ 1,293.93	\$ 1,686.40	\$ 2,078.97	\$ 2,723.52	\$ 255.82

Misc Charges – Commercial Front Load

Delivery	\$ 101.02	
Casters	\$ 22.84	month
Obstruction, Return trip fee	\$ 23.35	
Containers with enclosures or gates -	\$ 2.51	per lift
Lockbars	\$ 10.92	per month
Lockbar Installation Fee	\$ 103.08	One time installation fee
Additional Yardage Fee	\$ 16.98	per cubic yard

COMMERCIAL ROLL-OFF RATES

Base Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL MONTHLY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 124.31	\$ 189.99	\$ 435.09	\$ 707.21
30 YD	OPEN	\$ 124.31	\$ 189.99	\$ 466.17	\$ 743.16
40 YD	OPEN	\$ 124.31	\$ 189.99	\$ 543.87	\$ 817.79
30 YD	COMP	NEGO	NEGO	\$ 559.39	NEGO
35 YD	COMP	NEGO	NEGO	\$ 598.26	NEGO
40 YD	COMP	NEGO	NEGO	\$ 621.56	NEGO
Obstruction/Return/Relocate Fee-Same as Delivery				\$ 124.31	N/A
Tonnage overage fee-loads exceeding 8 tons (per ton)				\$ 36.89	N/A
Compactor Turn Around Charge				\$ 69.78	N/A

Administrative fee for late payment is 1.50% or \$5, whichever is greater.

FRANCHISE FEE PERCENTAGE 8.0%

EFFECTIVE 10/01/22

CPI for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUUR0000SEHG,CUUS0000SEHG

Not Seasonally Adjusted

Series Title: Water and sewer and trash collection services in U.S.
city average, all urban consumers, not seasonally

Area: U.S. city average

Item: Water and sewer and trash collection services

Base Period: DECEMBER 1997=100

Years: 2011 to 2022

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2011	175.754	177.194	177.694	178.033	178.521	178.640	179.820	180.762	181.569	181.916	182.254	182.758
2012	183.984	185.499	186.280	187.473	187.788	188.489	189.750	191.927	191.833	192.370	192.921	193.237
2013	194.553	195.505	195.981	196.319	196.727	196.989	198.173	198.736	198.804	199.759	200.004	200.203
2014	201.169	202.149	202.657	203.084	203.124	203.396	205.022	206.171	206.363	207.633	208.562	209.414
2015	210.243	211.397	211.738	212.153	212.542	212.863	213.873	215.844	216.173	216.380	217.004	217.386
2016	218.370	219.036	219.649	220.506	221.360	221.396	221.358	222.554	223.111	223.420	224.399	224.745
2017	226.411	227.277	227.553	228.133	228.396	228.599	229.008	229.772	230.142	230.614	231.522	231.842
2018	232.977	233.858	234.215	235.141	235.878	236.493	237.186	238.439	238.512	238.936	241.774	242.204
2019	241.606	242.011	242.611	243.490	243.774	244.322	244.943	245.549	245.903	246.741	247.364	247.567
2020	248.846	249.751	250.359	250.673	250.921	251.435	252.401	253.974	254.266	254.781	255.650	256.456
2021	257.722	258.763	259.204	259.581	259.542	260.400	261.706	262.810	263.747	264.278	264.580	265.365
2022	268.128	269.521	269.621	270.419	270.844	271.925						

YOY Change	10.406	10.758	10.417	10.838	11.302	11.525	9.305	8.836	9.481	9.497	8.930	8.909
Increase Percentage	4.04%	4.16%	4.02%	4.18%	4.35%	4.43%	3.69%	3.48%	3.73%	3.73%	3.49%	3.47%

12-Month Average 3.90%