

MANSFIELD PARKS FACILITIES DEVELOPMENT CORP.
YEAR TO DATE SALES TAX COMPARISON
OCTOBER 2021
TO SEPTEMBER 2022

| MONTH | FY21 | FY22 | DOLLAR VALUE INCREASE (DECREASE) FY 2021/2022 | PERCENTAGE INCREASE (DECREASE) FY 2021/2022 |
|-----------|----------------------------|----------------------------|---|--|
| OCTOBER | 544,248.46 | 658,387.96 | 114,139.50 | 20.97% |
| NOVEMBER | 709,873.69 | 817,695.17 | 107,821.48 | 15.19% |
| DECEMBER | 568,810.24 | 670,717.72 | 101,907.48 | 17.92% |
| JANUARY | 579,289.19 | 716,791.90 | 137,502.71 | 23.74% |
| FEBRUARY | 797,991.21 | 921,063.98 | 123,072.77 | 15.42% |
| MARCH | 556,192.28 | 640,630.60 | 84,438.32 | 15.18% |
| Subtotal | <u>3,756,405.07</u> | <u>4,425,287.33</u> | <u>668,882.26</u> | <u>17.81%</u> |
| APRIL | 485,724.89 | 564,124.21 | 78,399.32 | 16.14% |
| MAY | 817,504.17 | 854,217.28 | 36,713.11 | 4.49% |
| JUNE | 654,224.47 | 696,403.65 | 42,179.18 | 6.45% |
| JULY | 660,775.30 | 751,462.21 | 90,686.91 | 13.72% |
| AUGUST | 806,466.40 | 941,930.78 | 135,464.38 | 16.80% |
| SEPTEMBER | <u>690,926.03</u> | <u>758,187.27</u> | <u>67,261.24</u> | <u>9.73%</u> |
| YTD TOTAL | <u><u>7,872,026.33</u></u> | <u><u>8,991,612.73</u></u> | <u><u>1,119,586.40</u></u> | <u><u>14.22%</u></u> |