

**ATMOS ENERGY CORP., MID-TEX DIVISION
AVERAGE BILL COMPARISON - BASE RATES
TEST YEAR ENDING DECEMBER 31, 2021**

Line No.						<u>Current</u>	<u>Proposed</u>	<u>Change</u>
1	Rate R @ 43.8 Ccf							
2	Customer charge					\$ 20.85		
3	Consumption charge	43.8	CCF	X \$ 0.27979 =		12.25		
4	Rider GCR Part A	43.8	CCF	X \$ 0.35744 =		15.66		
5	Rider GCR Part B	43.8	CCF	X \$ 0.35918 =		15.73		
6	Subtotal					\$ 64.49		
7	Rider FF & Rider TAX			X 0.06408 =	\$ 64.49	4.13		
8	Total					<u>\$ 68.62</u>		
9								
10	Customer charge						\$ 21.55	
11	Consumption charge	43.8	CCF	X \$ 0.36223 =		15.87		
12	Rider GCR Part A	43.8	CCF	X \$ 0.35744 =		15.66		
13	Rider GCR Part B	43.8	CCF	X \$ 0.35918 =		15.73		
14	Subtotal					\$ 68.81		
15	Rider FF & Rider TAX			X 0.06408 =	\$ 68.81	4.41		
16	Total					<u>\$ 73.22</u>	\$ 4.60	
17								6.71%
18								
19	Rate C @ 345.7 Ccf							
20	Customer charge					\$ 56.50		
21	Consumption charge	345.7	CCF	X \$ 0.12263 =		42.39		
22	Rider GCR Part A	345.7	CCF	X \$ 0.35744 =		123.56		
23	Rider GCR Part B	345.7	CCF	X \$ 0.26532 =		91.71		
24	Subtotal					\$ 314.16		
25	Rider FF & Rider TAX			X 0.06408 =	\$ 314.16	20.13		
26	Total					<u>\$ 334.29</u>		
27								
28	Customer charge						\$ 63.50	
29	Consumption charge	345.7	CCF	X \$ 0.14137 =		48.87		
30	Rider GCR Part A	345.7	CCF	X \$ 0.35744 =		123.56		
31	Rider GCR Part B	345.7	CCF	X \$ 0.26532 =		91.71		
32	Subtotal					\$ 327.64		
33	Rider FF & Rider TAX			X 0.06408 =	\$ 327.64	20.99		
34	Total					<u>\$ 348.63</u>	\$ 14.34	
35								4.29%

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Line No.						Current	Proposed	Change
36	Rate I @ 4278 MMBTU							
37	Customer charge					\$ 1,054.75		
38	Consumption charge	1,500	MMBTU	X \$ 0.4330 =	649.50			
39	Consumption charge	2,778	MMBTU	X \$ 0.3171 =	880.80			
40	Consumption charge	0	MMBTU	X \$ 0.0680 =	-			
41	Rider GCR Part A	4,278	MMBTU	X \$ 3.4906 =	14,931.86			
42	Rider GCR Part B	4,278	MMBTU	X \$ 0.5485 =	2,346.33			
43	Subtotal				\$ 19,863.24			
44	Rider FF & Rider TAX			\$ 19,863.24 X 0.06408 =	1,272.82			
45	Total				<u>\$ 21,136.06</u>			
46								
47	Customer charge					\$ 1,204.50		
48	Consumption charge	1,500	MMBTU	X \$ 0.4939 =	740.85			
49	Consumption charge	2,778	MMBTU	X \$ 0.3617 =	1,004.69			
50	Consumption charge	0	MMBTU	X \$ 0.0776 =	-			
51	Rider GCR Part A	4,278	MMBTU	X \$ 3.4906 =	14,931.86			
52	Rider GCR Part B	4,278	MMBTU	X \$ 0.5485 =	2,346.33			
53	Subtotal				\$ 20,228.23			
54	Rider FF & Rider TAX			\$ 20,228.23 X 0.06408 =	1,296.21			
55	Total				<u>\$ 21,524.44</u>	\$	388.38	
56								1.84%
57	Rate T @ 4278 MMBTU							
58	Customer charge					\$ 1,054.75		
59	Consumption charge	1,500	MMBTU	X \$ 0.4330 =	649.50			
60	Consumption charge	2,778	MMBTU	X \$ 0.3171 =	880.80			
61	Consumption charge	0	MMBTU	X \$ 0.0680 =	-			
62	Rider GCR Part B	4,278	MMBTU	X \$ 0.5485 =	2,346.33			
63	Subtotal				\$ 4,931.38			
64	Rider FF & Rider TAX			\$ 4,931.38 X 0.06408 =	316.00			
65	Total				<u>\$ 5,247.38</u>			
66								
67	Customer charge					\$ 1,204.50		
68	Consumption charge	1,500	MMBTU	X \$ 0.4939 =	740.85			
69	Consumption charge	2,778	MMBTU	X \$ 0.3617 =	1,004.69			
70	Consumption charge	0	MMBTU	X \$ 0.0776 =	-			
71	Rider GCR Part B	4,278	MMBTU	X \$ 0.5485 =	2,346.33			
72	Subtotal				\$ 5,296.37			
73	Rider FF & Rider TAX			\$ 5,296.37 X 0.06408 =	339.39			
74	Total				<u>\$ 5,635.76</u>	\$	388.38	
75								7.40%