

Phase 1	
	City
Offsite Water (3,860 LF of 20" pipe)	\$ 740,000
Offsite Sewer (9,990 LF of 18" to 30" pipe)	\$ 2,050,000
Onsite Water (23,933 LF of 8" to 12" pipe)	\$ 1,385,000
Onsite Sewer (18,899 LF of 8" to 15" pipe)	\$ 1,245,000
Engineering	\$ 575,000
Inspection Fees	\$ 155,000
Traffic Signal Improvements (at HWY 360 & US 287)	\$ 212,000
	\$ 6,362,000

Phase 2	
	City
Paving (22,485 LF of residential streets, 3,332 LF of major streets)	\$ 2,000,000
	\$ 2,000,000

Phase 3	
	City
Paving (16,485 LF of residential streets, 3,389 LF of major streets)	\$ 1,538,000
	\$ 1,538,000