



June 20, 2017

Cliff Clark
Sr. Project Manager
Methodist Health System
3430 W. Wheatland Rd. Suite 324
Dallas, Texas 75237

RE: TIF Pricing Breakdown

Dear Mr. Clark,

The following is a breakdown for the scope of work associated with the TIF along Matlock Drive included as part of the construction at 252 N. Matlock Road in Mansfield, Texas.

Breakdown:

General Conditions:	\$27,330.00
Earthwork:	\$3,109.00
Demolition:	\$6,308.00
Concrete:	\$83,820.00
Pavers:	\$42,658.77
Landscape:	\$28,458.00
Electrical:	\$17,969.00
Utilities:	\$6,716.00
Striping:	\$2,300.00
Insurance, Permits, & Fees:	<u>\$13,113.00</u>
Total Cost:	\$231,781.77

Please let me know if you have any questions.

Sincerely,
SKILES GROUP, INC

Michael Knapp
Project Manager



Skiles Group, Inc.

1810 N. Greenville Ave.

Richardson, TX 75081

To

Methodist Health System

PROJECT

Matlock Rd TIF Breakdown

DESCRIPTION OF WORK PERFORMED		UNIT PRICE		AMOUNT
PM Time	6 Weeks	1100	\$	6,600.00
Superintendent Time	6 Weeks	1350	\$	8,100.00
PE Time	6 Weeks	750	\$	4,500.00
Traffic Control	6 Weeks	1000	\$	6,000.00
Daily Clean	6 Weeks	355	\$	2,130.00
Demolition		1	\$	6,308.00
		Subtotal	\$	33,638.00

TOTAL \$ 33,638.00

Inclusions

Exclusions

THANK YOU FOR YOUR BUSINESS !



The Holbrook Company, Inc.
3430 High Prairie Road
Grand Prairie, TX 75850-4225
972.399.0007 office
972.399.0008 fax
www.theholbrookcompany.com

Attn:
Skiles Group
1810 N. Greenville Ave
Dallas, TX 75081
Tel (972) 644-2444
Fax (972) 644-5925
Attention: Kolby May

Re:
Methodist Hospital POB II—TIF

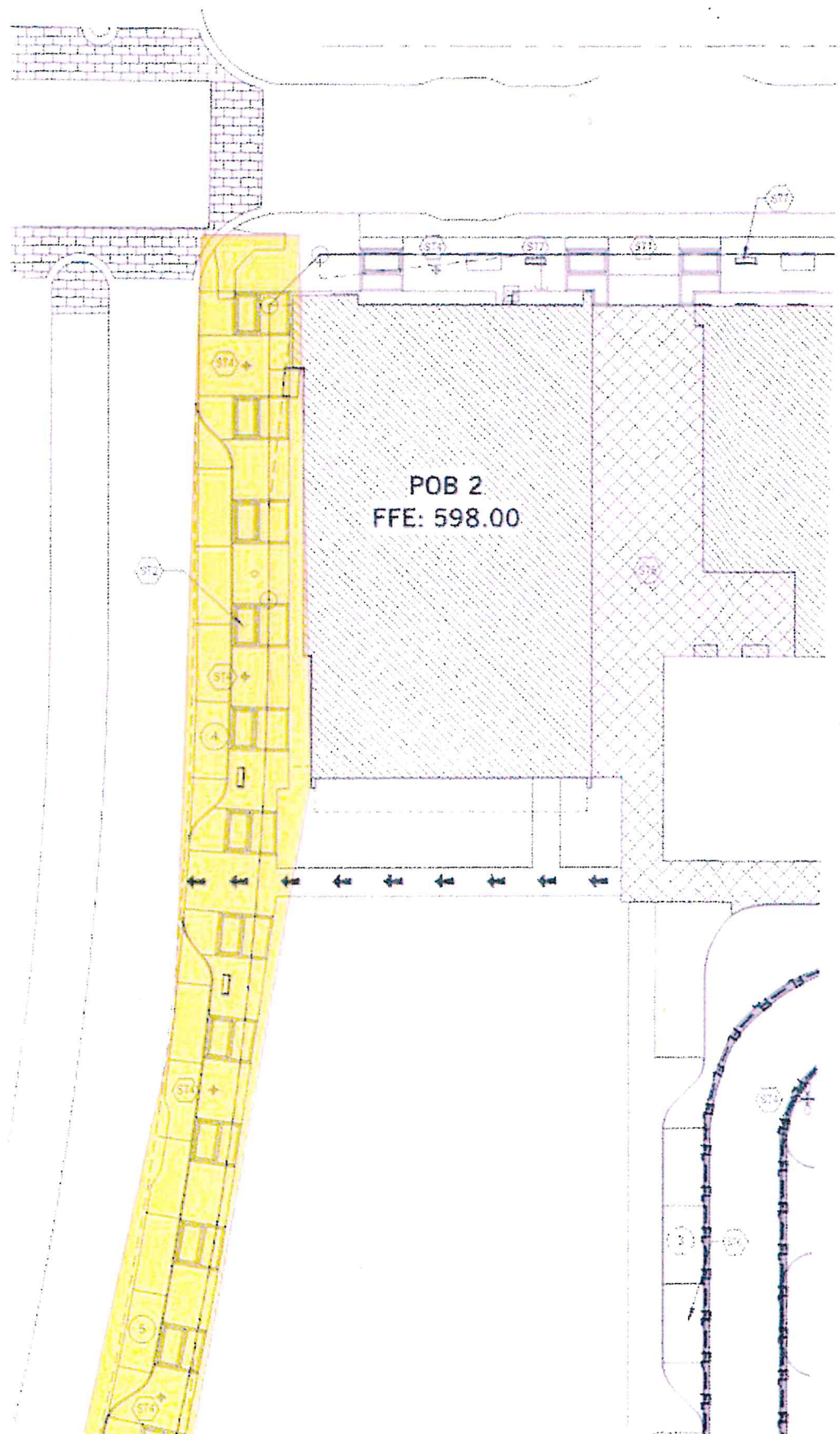
Pricing summary for Holbrook's work:

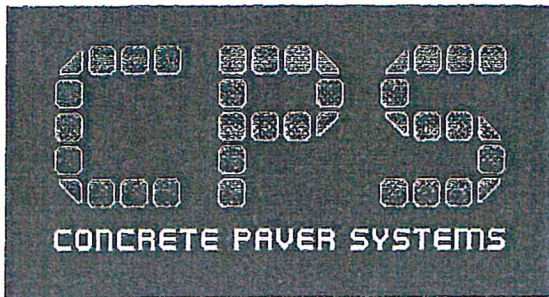
Haul Off: \$1,359.00
Grading: \$1,750.00
Total: \$3,109.00

Feel free to contact us if more information is required.

Respectfully,

Stephen Holbrook
COO





1219 Crest Lane Drive
Duncanville, Texas 75137
Tel: 972/780-5554
Fax: 972/709-0682
Cell: 214-957-3298
www.concretepaversystems.com
In business since 1988

DATE 3-7-17

PROPOSAL – Methodist Mansfield POB 2- REVISED

CPS hereby proposes to supply all labor, materials, and equipment necessary to complete the following items. Allow 2-3 weeks for standard paver production.

Brick Paver Installation- Addendum # 5 – sheet SP-1 dated 2-16-17

Includes- 1" sand setting bed, mortar, Pine Hall 2 ¼" x 4" x 8" strait edge clay pavers, sand/portland mix in paver joints and 2 year warranty.

Hospital Drive Sidewalk

1,190 sf. x \$ 11.00/sf. = \$ 13,090.00

Matlock Road Sidewalk w/ 3.25% maintenance bond fee

3,756 sf. x \$ 11.00/sf. = \$ 41,316.00

3.25% \$ 1,342.77

Total \$ 42,658.77

Total Bid \$ 55,748.77

Exclusions: bonds, permits, fees, testing, irrigation, sleeves, landscape, damage to unseen utilities, barricades, concrete sub base, back ground checks, drug test, sales tax

TERMS:

- Proposal may be withdrawn if not accepted within 90 days.
- Workers compensation and general liability included for above work
- Standard work hours M-F
- Payment based on payment by check or cash within 30 days of invoice. Credit card payment is subject to a modified price.
- Based on current freight rates

Prepared by: Roger Henjum
Aggie Class '75
Partner

Accepted _____

Date _____

Location	Description	Takeoff Quantity	Labor Cost/Unit	Labor Price	Labor Amount	Material Price	Material Amount	Sub Amount	Equip Price	Equip Amount	Total Cost/Unit	Total Amount
3A-Site Hospital												
	SIDEWALKS											
	Fine Grade	7,150.00 sf	0.30 /sf	0.30 /sf	2,145	-	-	-	0.12 /sf	858	0.42 /sf	3,003
	Hand Excavate	2.48 cy	30.00 /cy	30.00 /cy	74	-	-	-	-	-	30.00 /cy	74
	Sand Cushion	67.53 cy	-	-	-	12.00 /cy	810	-	-	-	12.00 /cy	810
	Edge Forms	730.00 lf	1.85 /lf	1.85 /lf	1,351	0.85 /lf	621	-	-	-	2.70 /lf	1,971
	Exp Joint	995.00 lf	2.30 /lf	2.30 /lf	2,082	1.50 /lf	1,358	-	-	-	3.80 /lf	3,439
	Rebar	1.97 tn	-	-	-	578.00 /tn	1,333	560	-	-	963.00 /tn	1,893
	Concrete	119.27 cy	-	-	-	108.00 /cy	12,881	-	-	-	108.00 /cy	12,881
	Place Finish/Cure	7,150.00 sf	0.40 /sf	0.40 /sf	2,860	-	-	-	-	-	0.40 /sf	2,860
	Cure	7,150.00 sf	-	-	-	10.00 /gl	238	-	-	-	0.03 /sf	238
	Saw Joints	4,231.00 lf	-	-	-	-	-	1,299	-	-	0.30 /lf	1,299
	BF&C	730.00 lf	1.00 /lf	1.00 /lf	730	-	-	-	-	-	1.00 /lf	730
	Handicap Ramps	4.00 ea	165.00 /ea	165.00 /ea	660	150.00 /ea	600	-	-	-	315.00 /ea	1,260
	CONCRETE											
	PAVING											
	Fine Grade	2,182.00 sf	0.20 /sf	0.20 /sf	436	-	-	-	0.13 /sf	273	0.33 /sf	709
	Sand Cushion	20.51 cy	-	-	-	12.00 /cy	247	-	-	-	12.00 /cy	247
	Exp Joint	30.00 lf	2.30 /lf	2.30 /lf	69	1.85 /lf	56	-	-	-	4.15 /lf	125
	Rebar	0.60 tn	-	-	-	876.00 /tn	407	171	-	-	963.00 /tn	578
	Concrete	42.43 cy	-	-	-	113.00 /cy	4,794	-	-	-	113.00 /cy	4,794
	Place Finish/Cure	2,182.00 sf	0.45 /sf	0.45 /sf	982	-	-	-	-	-	0.45 /sf	982
	Cure	2,182.00 sf	-	-	-	4.00 /gl	87	-	-	-	0.04 /sf	87
	Saw Joints	126.00 lf	-	-	-	-	-	38	-	-	0.30 /lf	38
	Buggies	1.00 ls	-	-	-	/ls	-	-	-	-	/ls	-
	Dowel-In	170.00 lf	2.00 /lf	2.00 /lf	340	2.25 /lf	383	-	-	-	4.25 /lf	723
	Rental (Plano)	1.00 ls	-	-	-	-	-	-	-	-	-	-
	MONOLITHIC CURB											
	Edge Form	258.00 lf	2.00 /lf	2.00 /lf	516	1.15 /lf	297	-	-	-	3.15 /lf	813
	Grout	2.00 cy	-	-	-	/cy	-	-	-	-	/cy	-
	Concrete	2.51 cy	-	-	-	112.00 /cy	284	-	-	-	113.00 /cy	284
	Place Finish/Cure	258.00 lf	1.00 /lf	1.00 /lf	258	-	-	-	-	-	1.00 /lf	258
	BF&C	258.00 lf	1.00 /lf	1.00 /lf	258	-	-	-	-	-	1.00 /lf	258
	APPROACHES											
	Fine Grade	616.00 sf	0.45 /sf	0.45 /sf	232	-	-	-	0.15 /sf	77	0.60 /sf	310
	Sand Cushion	4.87 cy	-	-	-	12.00 /cy	58	-	-	-	12.00 /cy	58
	Rebar	0.22 tn	-	-	-	676.00 /tn	148	62	-	-	963.01 /tn	211
	Concrete	16.66 cy	-	-	-	113.00 /cy	1,882	-	-	-	113.00 /cy	1,882
	Place Finish/Cure	516.00 sf	0.45 /sf	0.45 /sf	232	-	-	-	-	-	0.45 /sf	232
	Cure	516.00 sf	-	-	-	10.00 /gl	26	-	-	-	0.05 /sf	26
	Saw Joints	56.00 lf	-	-	-	-	-	15	-	-	0.30 /lf	15

Location	Description	Takeoff Quantity	Labor Cost/Unit	Labor Price	Labor Amount	Material Price	Material Amount	Sub Amount	Equip Price	Equip Amount	Total Cost/Unit	Total Amount
APPROACHES												
	Dowel-In	59.00 lf	2.00 /lf	2.00 /lf	118	1.25 /lf	86	-	-	-	3.25 /lf	224
3A-Site Matlock												
SCHEMATIC												
	Fine Grade	8,813.00 sf	0.30 /sf	0.30 /sf	2,644	-	-	-	0.12 /sf	1,058	0.42 /sf	3,701
	Hand Excavate	10.50 cy	30.00 /cy	30.00 /cy	315	-	-	-	-	-	30.00 /cy	315
	Sand Cushion	83.23 cy	-	-	-	12.00 /cy	999	-	-	-	12.00 /cy	999
	Edge Forms	1,313.00 lf	1.85 /lf	1.85 /lf	2,429	0.85 /lf	1,116	-	-	-	2.70 /lf	3,545
	Exp Joint	1,188.00 lf	2.30 /lf	2.30 /lf	2,732	1.50 /lf	1,782	-	-	-	3.80 /lf	4,514
	Rebar	2.42 tn	-	-	-	678.00 /tn	1,643	691	-	-	963.00 /tn	2,334
	Concrete	154.44 cy	-	-	-	106.00 /cy	15,666	-	-	-	106.00 /cy	15,666
	Place Finish/Cure	8,813.00 sf	0.40 /sf	0.40 /sf	3,525	-	-	-	-	-	0.40 /sf	3,525
	Cure	8,813.00 sf	-	-	-	10.00 /sf	294	-	-	-	0.03 /sf	294
	Saw Joints	3,793.00 lf	-	-	-	-	-	1,136	-	-	0.30 /lf	1,136
	BF&C	1,313.00 lf	1.00 /lf	1.00 /lf	1,313	-	-	-	-	-	1.00 /lf	1,313
	Handicap Ramps	2.00 ea	165.00 /ea	165.00 /ea	330	150.00 /ea	300	-	-	-	315.00 /ea	630
CONCRETE												
PAVING												
	Fine Grade	4,933.00 sf	0.20 /sf	0.20 /sf	987	-	-	-	0.13 /sf	617	0.33 /sf	1,603
	Sand Cushion	46.59 cy	-	-	-	12.00 /cy	559	-	-	-	12.00 /cy	559
	Exp Joint	75.00 lf	2.30 /lf	2.30 /lf	173	1.85 /lf	139	-	-	-	4.15 /lf	311
	Rebar	1.36 tn	-	-	-	678.00 /tn	920	367	-	-	963.00 /tn	1,307
	Concrete	95.92 cy	-	-	-	113.00 /cy	10,839	-	-	-	113.00 /cy	10,839
	Place Finish/Cure	4,933.00 sf	0.45 /sf	0.45 /sf	2,220	-	-	-	-	-	0.45 /sf	2,220
	Cure	4,933.00 sf	-	-	-	4.00 /sf	197	-	-	-	0.04 /sf	197
	Saw Joints	251.00 lf	-	-	-	-	-	75	-	-	0.30 /lf	75
	Buggies	1.00 ls	-	-	-	/ls	-	-	-	-	/ls	-
	Dowel-In	503.00 lf	2.00 /lf	2.00 /lf	1,006	2.25 /lf	1,132	-	-	-	4.25 /lf	2,138
	Rental (Plano)	1.00 ls	-	-	-	-	-	-	-	-	/ls	-
MONOLITHIC CURBS												
	Edge Form	574.00 lf	2.00 /lf	2.00 /lf	1,148	1.15 /lf	660	-	-	-	3.15 /lf	1,808
	Grout	2.00 cy	-	-	-	/cy	-	-	-	-	/cy	-
	Concrete	5.98 cy	-	-	-	113.00 /cy	631	-	-	-	113.00 /cy	631
	Place Finish/Cure	574.00 lf	1.00 /lf	1.00 /lf	574	-	-	-	-	-	1.00 /lf	574
	BF&C	574.00 lf	1.00 /lf	1.00 /lf	574	-	-	-	-	-	1.00 /lf	574
CURB AND GUTTER												
	Edge Form	55.00 lf	2.50 /lf	2.50 /lf	138	1.50 /lf	83	-	-	-	4.00 /lf	220
	Grout	1.00 cy	-	-	-	/cy	-	-	-	-	/cy	-
	Concrete	2.67 cy	-	-	-	113.00 /cy	302	-	-	-	113.00 /cy	302
	Place Finish/Cure	55.00 lf	1.00 /lf	1.00 /lf	55	-	-	-	-	-	1.00 /lf	55

Location	Description	Takeoff Quantity	Labor Cost/Unit	Labor Price	Labor Amount	Material Price	Material Amount	Sub Amount	Equip Price	Equip Amount	Total Cost/Unit	Total Amount
	CURE AND PLASTER											
	BF&C	55.00 lf	1.00 /lf	1.00 /lf	55	-	-	-	-	-	1.00 /lf	55
	APPROACHES											
	Fine Grate	874.00 sf	0.35 /sf	0.35 /sf	306	-	-	-	0.15 /sf	131	0.50 /sf	437
	Sand Cushion	6.25 cy	-	-	-	12.00 /cy	99	-	-	-	12.00 /cy	99
	Rebar	0.37 tn	-	-	-	678.00 /tn	252	106	-	-	963.02 /tn	357
	Concrete	23.21 cy	-	-	-	113.00 /cy	3,188	-	-	-	113.00 /cy	3,188
	Place Finish/Cure	874.00 sf	0.45 /sf	0.45 /sf	393	-	-	-	-	-	0.45 /sf	393
	Cure	874.00 sf	-	-	-	10.00 /sf	44	-	-	-	0.05 /sf	44
	Saw Joints	56.00 lf	-	-	-	-	-	17	-	-	0.30 /lf	17
	Dowel-In	70.00 lf	2.00 /lf	2.00 /lf	140	1.25 /lf	88	-	-	-	3.25 /lf	228

Estimate Totals

Description	Amount	Totals	Hours	Rate
Labor	34,419			
Material	68,540			
Subcontract	4,560			
Equipment	3,013			
Other	110,532	110,532		
Labor Burden 25.0	7,228			21.000 %
Overhead and Profit	20,019			17.000 %
Payment and Performance Bond				
Total		137,779		

Matlock Breakdown:

Material & Labor: \$67,219
Labor Burden: \$4,422
OH&P: \$12,179
Total: \$83,820.00

Hospital Drive Breakdown:

Material & Labor: \$43,313
Labor Burden: \$2,806
OH&P: \$7,840
Total: \$53,959



2/2/2017

Good Earth Corp
Julian Montoya
8020 Heinen Drive
Dallas, TX 75227

Skiles Group Inc.
Kolby May
1810 N Greenville Ave
Richardson, TX 75081

Dear Kolby:

You recently requested pricing information from our company. Here is our quote (3272):

Description	Quantity	Rate	Amount
Landscape Installation breakdown along Matlock Rd. due to shift in building. 9 - Live Oaks 5 inch caliper.	1	5643.00	5643.00
34 - Nellie R. Stevens Holly 15 gallon.	1	8500.00	8500.00
312 - Asian Jasmine 1 gallon.	1	2685.00	2685.00
3 - Red Oaks 4-4 1/2 inch caliper.	1	1860.00	1860.00
105 - Giant Liriope 1 gallon.	1	525.00	525.00
10 - Mexican Feather Grass 1 gallon.	1	48.00	48.00
147 - Dwarf Burford Holly 3 gallon.	1	2352.00	2352.00
Sprinkler System Installation: 175 ft of complete irrigation system along Matlock Rd.	1	3120.00	3120.00
			Subtotal \$24,733.00
			Sales Tax \$0.00
			Total \$24,733.00

Sincerely,



6/20/2017

Good Earth Corp
Julian Montoya
8020 Heinen Drive
Dallas, TX 75227

Mansfield Methodist Hospital
Kolby May
1810 N Greenville Ave
Richardson, TX 75081

Dear Kolby:

You recently requested pricing information from our company. Here is our quote (3509):

Description	Quantity	Rate	Amount
Benches: As shown on plans town square 70" surface mount finish.	2	1500.00	3000.00
Trash Bin: As shown on plans Victor Stanley production series prs-24. 24 Gallon with power coat Finish.	1	725.00	725.00
			Subtotal \$3,725.00
			Sales Tax \$0.00
			Total \$3,725.00

Sincerely,

Julian Montoya
Good Earth Corp
www.goodearth-inc.com





Skiles Group
1810 N Greenville Avenue
Richardson, Texas 75081

June 16th, 2017

Attn: Kolby May

Re: Methodist Mansfield POB II – City of Mansfield TIF Pricing

FSG Electric is pleased to present the following pricing for electrical work on the project referenced above. All pricing is based on plan sheets dated 11/10/2016 and Bidder's Clarifications outlining the work to be broken out for the City of Mansfield. Our price also includes any and all correspondence between Kolby May and FSG Electric. Thank you for the opportunity to compete for your business.

Matlock Drive Site Lighting - \$10,573.00

- 6" – Type SB Light Poles (concrete pole bases excluded)
- 450 linear feet of trenching for conduits and circuiting

Matlock Drive Site Power - \$7,396.00

- 10 Weatherproof Tree Well Receptacles
- 380 linear feet of trenching for conduits and circuiting

Total Matlock Drive TIF Bid: \$ 17,969.00

Pricing Includes the Following:

- Locating and marking any site utilities in the area.
- Trenching and backfill for conduits and circuiting along Matlock Road.
- Furnishing and installing type SB light fixtures only.
- Furnishing and installing weatherproof tree well receptacles.
- All work to be performed during normal business hours

Pricing Excludes the Following:

- Any work done during overtime hours
- Any cutting, removal, replacing, patching of concrete for sidewalks, driveways or streets.
- Any concrete pole light bases. (provided by others)

Respectfully Submitted,
FSG ELECTRIC

J. Daniel Carrillo



PUBLIC BREAKDOWN/UNIT COST

Methodist Mansfield
Mansfield, TX

Storm Drainage

By Others	Barricades at Matlock	@	\$	-	\$	-
1	EA	Remove Curb Inlet	@	\$	1,500.00	\$ 1,500.00
1	LS	Connect to 18" RCP	@	\$	1,000.00	\$ 1,000.00
12	LF	18" RCP	@	\$	68.00	\$ 816.00
1	EA	10' Curb Inlet	@	\$	3,200.00	\$ 3,200.00
1	LS	Trench Safety	@	\$	200.00	\$ 200.00
Storm Drainage Total				\$		6,716.00

Water System

1	EA	Remove Existing Fire Hydrant	\$	1,500.00	\$ 1,500.00
3	EA	Connect to Existing	\$	1,000.00	\$ 3,000.00
1	LS	Relocate Fire Hydrant	\$	2,500.00	\$ 2,500.00
1440	LF	8" PVC	\$	40.00	\$ 57,600.00
60	LF	6" PVC	\$	31.00	\$ 1,860.00
20	LF	4" PVC	\$	27.50	\$ 550.00
4	EA	8" Gate Valve	\$	1,400.00	\$ 5,600.00
3	EA	6" Gate Valve	\$	1,200.00	\$ 3,600.00
1	EA	4" Gate Valve	\$	1,100.00	\$ 1,100.00
2	EA	Fire Hydrant	\$	3,650.00	\$ 7,300.00
3	EA	1.5-2" Meter Service	\$	3,000.00	\$ 9,000.00
1	LS	Fittings	\$	7,274.00	\$ 7,274.00
1520	LF	Test	\$	1.50	\$ 2,280.00
1520	LF	Trench Safety	\$	1.00	\$ 1,520.00

Water System Total	\$	104,684.00
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Public Breakdown Total	\$	111,400.00
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Michael Knapp

From: Aundry Potter <APotter@gccenterprise.com>
Sent: Monday, June 19, 2017 10:49 AM
To: Michael Knapp
Subject: FW: FW: Methodist Grand Prairie / Methodist Mansfield

Best regards,
Aundry Potter
GCC ENTERPRISES INC.
Project Manager
Phone: 972.406.1050 Ex: 206
Fax: 972.406.1053
Mobile: 972.768.9104

From: Barricades Plus [mailto:barricadesplus@gmail.com]
Sent: Monday, June 19, 2017 10:47 AM
To: Aundry Potter
Subject: Re: FW: Methodist Grand Prairie / Methodist Mansfield

Good morning,

The striping cost for the parking on the Matlock street side is as follows \$2300.00. If you have any questions please fill free to give me a call! Thanks

On May 15, 2017 4:01 PM, "Aundry Potter" <APotter@gccenterprise.com> wrote:

Rodrick/R.L.

Okay. you guys are a go! We just need your W-9. Please contact me if you have any questions.

Best regards,

Aundry Potter
GCC ENTERPRISES INC.
Project Manager
Phone: [972.406.1050](tel:972.406.1050) Ex: 206
Fax: [972.406.1053](tel:972.406.1053)
Mobile: [972.768.9104](tel:972.768.9104)