

July 30, 2019

Mr. Peter Phillis – Deputy City Manager
City of Mansfield
1200 East Broad
Mansfield, Texas 76063

Dear Mr. Phillis,

In compliance with our Agreement for Solid Waste Collection and Disposal, Republic is providing the City with our official notice to adjust the current rates in accordance with the terms and provisions of the Agreement.

Under section 4 (C), all rates will be adjusted by the average “Percentage Increase”, or “Percentage Decrease”. The average percentage increase for the most recent twelve months of data from CPI-U, Water, Sewer, Trash index is 3.71%. (See attachment) The Agreement also specifies that the annual increase shall not exceed 3%, therefore all rates shall be increased by three percent (3.0%) beginning October 1, 2019.

Additionally, in accordance with Section 4 (E), ‘Extraordinary Increase’, we are seeking an additional increase to the residential recycle rate in an amount equal to \$.68 per home per month. This is driven by the continued increase to processing fees and reduced pricing from commodity sales. On October 1, 2018 the Net Processing Rate was (\$33.02) per ton, and the monthly average since then is (\$69.20) per ton.

Below is a chart summarizing the impact to the residential rates:

	<u>Current</u>	<u>Incr. Amt.</u>	<u>New Rate</u>
Residential Trash Rate	\$8.80	\$.26	\$9.06
Residential Recycle Collection Rate	\$3.66	\$.11	\$3.77
Residential Recycle Processing Rate	\$.64	\$.68	\$1.32
Total Residential Rate	\$13.10	\$1.05	\$14.15

I have included all the supporting documentation as required by the contract.

Republic greatly values your business and looks forward to continuing our relationship as the City’s service provider for solid waste and recycling services. Please feel free to contact me with any questions or comments.

Respectfully,

Vince Hrabal
Municipal Services Manager
Republic Services

<u>Service Level</u>	<u>2019</u>			<u>2018</u>	
	<u>New Rate</u>	<u>PI Amt</u>	<u>PI %</u>	<u>Current Rate</u>	
Regular Residential - Trash	\$ 9.06	\$ 0.26	3.00%	\$ 8.80	
Regular Residential - Recycle	\$ 5.09	\$ 0.79	18.30%	\$ 4.30	(See Recycle Process)
Senior Citizen -/Handicapped-Trash	\$ 7.98	\$ 0.23	3.00%	\$ 7.75	
Senior Citizen -/Handicapped-Recyc	\$ 5.09	\$ 0.13	3.00%	\$ 4.30	
Additional Residential Recycle cart-Ea.	\$ 3.97	\$ 0.12	3.00%	\$ 3.85	
Replacement cart	\$ 66.24	\$ 1.93	3.00%	\$ 64.31	
Cart Repair	\$ 13.24	\$ 0.39	3.00%	\$ 12.85	
***Commercial Cart Trash Service	\$ 43.04	\$ 1.25	3.00%	\$ 41.79	
***Commercial Cart -Each additional cart	\$ 10.30	\$ 0.30	3.00%	\$ 10.00	
Commercial Recycle Cart	\$ 12.42	\$ 1.92	18.30%	\$ 10.50	
Commercial Recycle Cart - each addt'l cart	\$ 5.82	\$ 0.90	18.30%	\$ 4.92	
Bulk Brush Collection	\$ 128.75	\$ 3.75	3.00%	\$ 125.00	
2 yd 1xwk	\$ 69.35	\$ 2.02	3.00%	\$ 67.33	
2 yd 2xwk	\$ 102.80	\$ 2.99	3.00%	\$ 99.81	
2 yd 3xwk	\$ 135.53	\$ 3.95	3.00%	\$ 131.58	
2 yd 4xwk	\$ 168.63	\$ 4.91	3.00%	\$ 163.72	
2 yd 5xwk	\$ 201.70	\$ 5.87	3.00%	\$ 195.83	
2 yd 6xwk	\$ 244.13	\$ 7.11	3.00%	\$ 237.02	
2 yd Extra	\$ 28.03	\$ 0.82	3.00%	\$ 27.21	
3 yd 1xwk	\$ 81.34	\$ 2.37	3.00%	\$ 78.97	
3 yd 2xwk	\$ 146.58	\$ 4.27	3.00%	\$ 142.31	
3 yd 3xwk	\$ 205.60	\$ 5.99	3.00%	\$ 199.61	
3 yd 4xwk	\$ 268.82	\$ 7.83	3.00%	\$ 260.99	
3 yd 5xwk	\$ 332.06	\$ 9.67	3.00%	\$ 322.39	
3 yd 6xwk	\$ 404.90	\$ 11.79	3.00%	\$ 393.11	
3 yd Extra	\$ 38.84	\$ 1.13	3.00%	\$ 37.71	
4 yd 1xwk	\$ 102.42	\$ 2.98	3.00%	\$ 99.44	
4 yd 2xwk	\$ 177.66	\$ 5.17	3.00%	\$ 172.49	
4 yd 3xwk	\$ 255.24	\$ 7.43	3.00%	\$ 247.81	
4 yd 4xwk	\$ 332.80	\$ 9.69	3.00%	\$ 323.11	
4 yd 5xwk	\$ 410.28	\$ 11.95	3.00%	\$ 398.33	
4 yd 6xwk	\$ 516.85	\$ 15.05	3.00%	\$ 501.80	
4 yd Extra	\$ 49.63	\$ 1.45	3.00%	\$ 48.18	
6 yd 1xwk	\$ 128.78	\$ 3.75	3.00%	\$ 125.03	
6 yd 2xwk	\$ 228.08	\$ 6.64	3.00%	\$ 221.44	
6 yd 3xwk	\$ 327.40	\$ 9.54	3.00%	\$ 317.86	
6 yd 4xwk	\$ 426.70	\$ 12.43	3.00%	\$ 414.27	
6 yd 5xwk	\$ 526.03	\$ 15.32	3.00%	\$ 510.71	
6 yd 6xwk	\$ 689.11	\$ 20.07	3.00%	\$ 669.04	
6 yd Extra	\$ 64.73	\$ 1.89	3.00%	\$ 62.84	
8 yd 1xwk	\$ 170.88	\$ 4.98	3.00%	\$ 165.90	
8 yd 2xwk	\$ 287.47	\$ 8.37	3.00%	\$ 279.10	
8 yd 3xwk	\$ 388.20	\$ 11.31	3.00%	\$ 376.89	
8 yd 4xwk	\$ 488.95	\$ 14.24	3.00%	\$ 474.71	
8 yd 5xwk	\$ 589.65	\$ 17.17	3.00%	\$ 572.48	
8 yd 6xwk	\$ 768.58	\$ 22.39	3.00%	\$ 746.19	
8 yd Extra	\$ 86.29	\$ 2.51	3.00%	\$ 83.78	

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verified*

2 yd C 1xwk	\$ 242.73	\$ 7.07	3.00%	\$ 235.66
2 yd C 2xwk	\$ 359.83	\$ 10.48	3.00%	\$ 349.35
2 yd C 3xwk	\$ 474.36	\$ 13.82	3.00%	\$ 460.54
2 yd C 4xwk	\$ 590.22	\$ 17.19	3.00%	\$ 573.03
2 yd C 5xwk	\$ 705.98	\$ 20.56	3.00%	\$ 685.42
2 yd C 6xwk	\$ 854.45	\$ 24.89	3.00%	\$ 829.56
2 yd C Extra	\$ 98.11	\$ 2.86	3.00%	\$ 95.25
3 yd C 1xwk	\$ 284.68	\$ 8.29	3.00%	\$ 276.39
3 yd C 2xwk	\$ 513.01	\$ 14.94	3.00%	\$ 498.07
3 yd C 3xwk	\$ 719.58	\$ 20.96	3.00%	\$ 698.62
3 yd C 4xwk	\$ 940.85	\$ 27.40	3.00%	\$ 913.45
3 yd C 5xwk	\$ 1,162.21	\$ 33.85	3.00%	\$ 1,128.36
3 yd C 6xwk	\$ 1,417.15	\$ 41.28	3.00%	\$ 1,375.87
3 yd C Extra	\$ 135.94	\$ 3.96	3.00%	\$ 131.98
4 yd C 1xwk	\$ 358.48	\$ 10.44	3.00%	\$ 348.04
4 yd C 2xwk	\$ 621.83	\$ 18.11	3.00%	\$ 603.72
4 yd C 3xwk	\$ 893.35	\$ 26.02	3.00%	\$ 867.33
4 yd C 4xwk	\$ 1,164.83	\$ 33.93	3.00%	\$ 1,130.90
4 yd C 5xwk	\$ 1,435.98	\$ 41.82	3.00%	\$ 1,394.16
4 yd C 6xwk	\$ 1,808.98	\$ 52.69	3.00%	\$ 1,756.29
4 yd C Extra	\$ 173.69	\$ 5.06	3.00%	\$ 168.63
6 yd C 1xwk	\$ 450.72	\$ 13.13	3.00%	\$ 437.59
6 yd C 2xwk	\$ 798.29	\$ 23.25	3.00%	\$ 775.04
6 yd C 3xwk	\$ 1,145.88	\$ 33.38	3.00%	\$ 1,112.50
6 yd C 4xwk	\$ 1,493.45	\$ 43.50	3.00%	\$ 1,449.95
6 yd C 5xwk	\$ 1,841.10	\$ 53.62	3.00%	\$ 1,787.48
6 yd C 6xwk	\$ 2,411.90	\$ 70.25	3.00%	\$ 2,341.65
6 yd C Extra	\$ 226.55	\$ 6.60	3.00%	\$ 219.95
FEL Delivery	\$ 89.46	\$ 2.61	3.00%	\$ 86.85
Casters	\$ 20.23	\$ 0.59	3.00%	\$ 19.64
Obstruction, Return Trip Fee	\$ 20.68	\$ 0.60	3.00%	\$ 20.08
Containers with enclosures - per lift	\$ 2.22	\$ 0.06	3.00%	\$ 2.16
Lockbars -per month	\$ 9.67	\$ 0.28	3.00%	\$ 9.39
Lockbars-Installation	\$ 91.29	\$ 2.66	3.00%	\$ 88.63
Additional Yardage Fee	\$ 15.04	\$ 0.44	3.00%	\$ 14.60
Roll Off Delivery	\$ 110.09	\$ 3.21	3.00%	\$ 106.88
20 yd open rental	\$ 168.25	\$ 4.90	3.00%	\$ 163.35
20 yd open haul & disposal	\$ 385.31	\$ 11.22	3.00%	\$ 374.09
20 yd deposit	\$ 626.29	\$ 18.24	3.00%	\$ 608.05
30 yd open rental	\$ 168.25	\$ 4.90	3.00%	\$ 163.35
30 yd open haul & disposal	\$ 412.83	\$ 12.02	3.00%	\$ 400.81
30 yd deposit	\$ 658.13	\$ 19.17	3.00%	\$ 638.96
40 yd open rental	\$ 168.25	\$ 4.90	3.00%	\$ 163.35
40 yd open haul & disposal	\$ 481.64	\$ 14.03	3.00%	\$ 467.61
40 yd deposit	\$ 724.22	\$ 21.09	3.00%	\$ 703.13
30 yd comp rental	OPEN	N/A	N/A	OPEN
30 yd comp haul & disposal	\$ 495.39	\$ 14.43	3.00%	\$ 480.96
30 yd comp deposit	NEGO	N/A	N/A	NEGO
35 yd comp rental	OPEN	N/A	N/A	OPEN
35 yd comp haul & disposal	\$ 529.81	\$ 15.43	3.00%	\$ 514.38
35 yd comp deposit	NEGO	N/A	N/A	NEGO
40 yd comp rental	OPEN	N/A	N/A	OPEN
40 yd comp haul & disposal	\$ 550.44	\$ 16.03	3.00%	\$ 534.41
40 yd comp deposit	NEGO	N/A	N/A	NEGO
Obstruction, Return Trip Fee	\$ 110.09	\$ 3.21	3.00%	\$ 106.88
Tonnage Fee-Over 8 tons	\$ 32.67	\$ 0.95	3.00%	\$ 31.72
Compactor Turn Charge	\$ 61.80	\$ 1.80	3.00%	\$ 60.00

*Only
Verified*

	<u>2019</u>	<u>2018</u>	
Processing Fee per ton	\$ (81.07)	\$ (80.00)	(10/18 thru 6/19)
Commodity Price per ton	\$ 11.87	\$ 46.98	(10/18 thru 6/19)
Net Processing Rate	\$ (69.20)	\$ (33.02)	
Residential Recycle Rate	\$ 5.09	\$ 4.30	
Annual Tons	\$ 4,482	4,475	
Net Annual Processing Cost	\$ (310,150)	\$ (147,765)	
Monthly Cost	\$ (25,846)	\$ (12,314)	
Number Homes	19,572	19,136	
Monthly Processing component per home	\$ 1.32	\$ 0.64	\$ 0.68
Monthly Collection component per home	\$ 3.77	\$ 3.66	
New Total Recycle Rate	\$ 5.09	\$ 4.30	

Collection Component Calculation

Current Collection Component	\$ 3.66
Contract Increase percentage	3.0%
Increase Amount	\$ 0.11
New Collection Component	\$ 3.77

Mansfield Tonnages										Residential Trash				Residential Recycle				Processing/Rebate Calculation				
Mo/Yr	Res Recy	Res Trash	Comm	Ind	Total Trash	House count	Lbs per home per month	# Collections for month	Avg. Lbs per home (coll day)	House count	Mo. Lbs per home Recy	# Collections for month	Avg. Lbs per Home (coll day)	Processing g COGS (Ton)	Rebate SOM (Ton)	Net Process / Rebate per ton	Net Processing Cost	Net Processing Cost per Home				
Jun-19	345.35	2,059.97	1,758.71	1,585.37	5,404.05	19,831	207.75	8.00	25.97	19,572	35.29	4.00	8.82	\$ (86.87)	\$ 7.45	\$ (78.42)	\$ (27,427)	\$ (1.40)				
May-19	425.80	2,291.69	2,075.84	1,813.08	6,180.61	19,831	231.12	8.50	27.19	19,572	43.51	4.50	9.67	\$ (76.05)	\$ 4.26	\$ (71.80)	\$ (30,571)	\$ (1.56)				
Apr-19	395.93	2,412.32	1,821.00	1,768.78	6,002.10	19,800	243.67	8.50	28.67	19,539	40.53	4.50	9.01	\$ (79.75)	\$ 5.90	\$ (73.85)	\$ (29,238)	\$ (1.50)				
Mar-19	389.95	2,040.51	1,695.25	1,438.76	5,174.52	19,754	208.59	8.25	25.04	19,459	38.02	4.25	8.95	\$ (82.73)	\$ 10.21	\$ (72.52)	\$ (28,830)	\$ (1.38)				
Feb-19	306.41	1,595.27	1,477.55	1,322.08	4,394.90	19,716	161.82	8.00	20.23	19,406	31.58	4.00	7.89	\$ (77.52)	\$ 7.19	\$ (70.33)	\$ (21,549)	\$ (1.11)				
Jan-19	370.86	1,901.00	1,585.49	1,368.70	4,855.19	19,663	193.36	8.25	23.44	19,406	38.22	4.25	8.99	\$ (88.76)	\$ 8.09	\$ (80.67)	\$ (22,501)	\$ (1.16)				
Dec-18	369.71	2,132.96	1,615.30	1,629.23	5,377.49	19,561	218.08	8.00	27.26	19,306	38.30	4.25	9.01	\$ (81.50)	\$ 19.72	\$ (61.77)	\$ (22,838)	\$ (1.18)				
Nov-18	382.83	2,123.01	1,678.49	1,877.15	5,678.65	19,503	217.71	8.25	26.39	19,250	39.77	4.25	9.36	\$ (88.23)	\$ 21.62	\$ (66.61)	\$ (25,501)	\$ (1.32)				
Oct-18	383.96	1,973.75	1,941.29	2,069.50	5,984.54	19,468	202.77	8.50	23.86	19,339	39.71	4.50	8.82	\$ (88.23)	\$ 22.37	\$ (65.86)	\$ (25,288)	\$ (1.31)				
Sep-18	337.20	1,737.87	1,650.21	1,823.72	5,211.80	19,399	179.17	7.75	23.12	19,270	35.00	3.75	9.33	\$ (88.24)	\$ 36.05	\$ (52.19)	\$ (17,598)	\$ (0.91)				
Aug-18	418.77	1,951.73	1,689.81	1,978.28	5,619.82	19,351	201.72	8.50	23.73	19,224	43.57	4.50	9.68	\$ (88.24)	\$ 36.05	\$ (52.19)	\$ (21,854)	\$ (1.14)				
Jul-18	375.16	2,036.66	1,525.59	1,783.16	5,345.41	19,263	211.46	8.25	25.63	19,136	39.21	4.25	9.23	\$ (94.26)	\$ 35.10	\$ (59.17)	\$ (22,198)	\$ (1.16)				
Jun-18	373.80	2,001.72	1,588.28	1,920.21	5,510.21	19,257	207.90	8.25	25.20	19,136	39.07	4.25	9.19	\$ (86.22)	\$ 32.99	\$ (53.23)	\$ (19,898)	\$ (1.04)				
May-18	408.53	2,215.10	1,848.85	2,081.02	6,144.97	19,201	230.73	8.50	27.14	19,084	42.81	4.50	9.51	\$ (86.22)	\$ 33.67	\$ (52.55)	\$ (21,466)	\$ (1.12)				
Apr-18	373.87	2,151.98	1,639.96	1,843.02	5,634.96	19,128	225.01	8.25	27.27	19,011	39.33	4.25	9.25	\$ (86.24)	\$ 36.67	\$ (49.56)	\$ (18,530)	\$ (0.97)				
Mar-18	409.94	2,239.29	1,787.46	2,036.67	6,063.42	19,089	234.62	8.50	27.60	18,972	43.22	4.50	9.60	\$ (86.24)	\$ 42.18	\$ (44.06)	\$ (18,063)	\$ (0.95)				
Feb-18	318.85	1,500.41	1,538.38	1,511.66	4,550.45	19,065	157.40	8.00	19.67	18,950	33.65	4.00	8.41	\$ (88.08)	\$ 44.14	\$ (43.94)	\$ (14,010)	\$ (0.74)				
Jan-18	380.00	1,931.78	1,492.11	1,570.75	4,994.64	19,050	202.81	8.25	24.58	18,935	40.14	4.25	9.44	\$ (85.20)	\$ 43.32	\$ (41.88)	\$ (15,914)	\$ (0.84)				

Residential Landfill Rate Adjustments

	<u>Current Rate</u>	<u>Incr. %</u>	<u>Incr. Amt.</u>	<u>New rate</u>
Automobiles, Station Wagons, Pickups (with no sideboards)	\$ 11.33	3.0%	\$ 0.34	\$ 11.67
Pickups or Automobiles with Trailers	\$ 11.33	3.0%	\$ 0.34	\$ 11.67
Pickup and Trailers, Less Than 8 Feet in Length	\$ 45.32	3.0%	\$ 1.36	\$ 46.68
Pickups or Automobiles with Trailers over 8' in Length	\$ 45.32	3.0%	\$ 1.36	\$ 46.68
Semi-trailers, Dump Trucks and Trucks Larger Than	\$ 45.32	3.0%	\$ 1.36	\$ 46.68
Tarp Charge for Improperly Tarped Vehicles	\$ 10.30	3.0%	\$ 0.31	\$ 10.61
Automobile / Pickup Tires (NO Rims)	\$ 5.15	3.0%	\$ 0.15	\$ 5.30
Large Truck Tires (NO Rims)	\$ 10.30	3.0%	\$ 0.31	\$ 10.61
Agricultural Tires (NO Rims)	\$ 154.50	3.0%	\$ 4.64	\$ 159.14
Livestock	\$ 10.30	3.0%	\$ 0.31	\$ 10.61
Clean Dirt	No Charge	No Charge	No Charge	No Charge
Special Handling Charge (rootballs, etc.)	\$ 60.95	3.0%	\$ 1.83	\$ 62.78
Grass & Leaves only (Customer to de-bag on site)	No Charge	No Charge	No Charge	No Charge
<u>Brush Processing</u>				
(Car, Pickup or 8' Trailer or less)				
10 ft Trailer	\$ 36.00	3.0%	\$ 1.00	\$ 37.00
12 ft Trailer	\$ 46.00	3.0%	\$ 1.00	\$ 47.00
14 ft Trailer	\$ 57.00	3.0%	\$ 2.00	\$ 59.00
16 ft Trailer	\$ 67.00	3.0%	\$ 2.00	\$ 69.00
18 ft Trailer	\$ 77.00	3.0%	\$ 2.00	\$ 79.00
20 ft Trailer	\$ 88.00	3.0%	\$ 3.00	\$ 91.00

CPI-All Urban Consumers (Current Series) Original Data Value

Series Id: CUUR0000SEHG

Not Seasonally Adjusted

Series Title: Water and sewer and trash collection services in

Area: U.S. city average

Item: Water and sewer and trash collection services

Base Period: DECEMBER 1997=100

Years: 2009 to 2019

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2009	157.275	157.638	158.052	158.698	159.517	159.831	161.403	163.136	163.429	164.591	164.962	165.204		
2010	166.857	168.078	168.521	169.116	169.825	169.745	171.156	172.491	172.833	173.360	174.094	174.543		
2011	175.754	177.194	177.694	178.033	178.521	178.640	179.820	180.762	181.569	181.916	182.254	182.758		
2012	183.984	185.499	186.280	187.473	187.788	188.489	189.750	191.927	191.833	192.370	192.921	193.237		
2013	194.553	195.505	195.981	196.319	196.727	196.989	198.173	198.736	198.804	199.759	200.004	200.203		
2014	201.169	202.149	202.657	203.084	203.124	203.396	205.022	206.171	206.363	207.633	208.562	209.414		
2015	210.243	211.397	211.738	212.153	212.542	212.863	213.873	215.844	216.173	216.380	217.004	217.386		
2016	218.370	219.036	219.649	220.506	221.360	221.396	221.358	222.554	223.111	223.420	224.399	224.745		
2017	226.411	227.277	227.553	228.133	228.396	228.599	229.008	229.772	230.142	230.614	231.522	231.842		
2018	232.977	233.858	234.215	235.141	235.878	236.493	237.186	238.439	238.512	238.936	241.774	242.204	234.760	239.509
2019	241.606	242.011	242.611	243.490	243.774	244.322							242.969	

YOY Increase

3.70%

3.49%

3.58%

3.55%

3.35%

3.31%

3.57%

3.77%

3.64%

3.61%

4.43%

4.47%

Avg Increase

3.71%

ATTACHMENT I
(Page 1)

CITY OF MANSFIELD
REPUBLIC SERVICES
FRANCHISED CITY RATES

EFFECTIVE OCTOBER 1, 2019

Residential	Trash	Recycle	Total
Regular Residential	\$ 9.06	\$ 5.09	\$ 14.15
Senior Citizen/Handicapped	\$ 7.98	\$ 5.09	\$ 13.07
Add'l Residential Recycle Container	\$ 3.97	(each additional Recycling container)	
Replacement Recycling Container	\$ 66.24		
Recycling Container Repair -(new lid, wheel, or axle)	\$ 13.24	(Resident caused damage only)	
Commercial Cart Container Service	\$ 43.04		
Additional Commercial Cart	\$ 10.30	(each additional trash cart)	
Commercial Recycle Container	\$ 10.82		
Add'l Commercial Recycle Container	\$ 5.07		

Bulk Brush Collection per hour with a one-hour minimum charge \$ 128.75

COMMERCIAL FRONT-LOAD RATES

Base Contract Rates							
SIZE	1X	2X	3X	4X	5X	6X	EXTRA
2 YD	\$ 69.35	\$ 102.80	\$ 135.53	\$ 168.63	\$ 201.70	\$ 244.13	\$ 28.03
3 YD	\$ 81.34	\$ 146.58	\$ 205.60	\$ 268.82	\$ 332.06	\$ 404.90	\$ 38.84
4 YD	\$ 102.42	\$ 177.66	\$ 255.24	\$ 332.80	\$ 410.28	\$ 516.85	\$ 49.63
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SIZE	1X	2X	3X	4X	5X	6X	EXTRA
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3 YD COMP	\$ 284.68	\$ 513.01	\$ 719.58	\$ 940.85	\$ 1,162.21	\$ 1,417.15	\$ 135.94
4 YD COMP	\$ 358.48	\$ 621.83	\$ 893.35	\$ 1,164.83	\$ 1,435.98	\$ 1,808.98	\$ 173.69
6 YD COMP	\$ 450.72	\$ 798.29	\$ 1,145.88	\$ 1,493.45	\$ 1,841.10	\$ 2,411.90	\$ 226.55

Misc Charges – Commercial Front Load

Delivery	\$ 89.46	
Casters	\$ 20.23	month
Obstruction, Return trip fee	\$ 20.68	
Containers with enclosures or gates -	\$ 2.22	per lift
Lockbars	\$ 9.67	per month
Lockbar Installation Fee	\$ 91.29	One time installation fee
Additional Yardage Fee	\$ 15.04	per cubic yard

COMMERCIAL ROLL-OFF RATES

Base Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL MONTHLY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 110.09	\$ 168.25	\$ 385.31	\$ 626.29
30 YD	OPEN	\$ 110.09	\$ 168.25	\$ 412.83	\$ 658.13
40 YD	OPEN	\$ 110.09	\$ 168.25	\$ 481.64	\$ 724.22
30 YD	COMP	NEGO	NEGO	\$ 495.39	NEGO
35 YD	COMP	NEGO	NEGO	\$ 529.81	NEGO
40 YD	COMP	NEGO	NEGO	\$ 550.44	NEGO
Obstruction/Return/Relocate Fee-Same as Delivery				\$ 110.09	N/A
Tonnage overage fee-loads exceeding 8 tons (per ton)				\$ 32.67	N/A
Compactor Turn Around Charge				\$ 61.80	N/A

Administrative fee for late payment -\$35 or 1.75% of past due amount, whichever is greater

FRANCHISE FEE PERCENTAGE 8.0%

EFFECTIVE 10/01/19

**ATTACHMENT III
RESIDENTIAL LANDFILL RATE SHEET**

Mansfield, Texas - Miscellaneous Rate Sheet

ARLINGTON LANDFILL, 800 Mosier Valley Road, Arlington, TX
FORT WORTH SOUTHEAST LANDFILL, 6288 Salt Road, Fort Worth, TX
(Leased and Operated by Republic Waste Services of Texas, Ltd.)

**GATE RATE SCHEDULE
(Effective October 1, 2019)**

Vehicle Size	Trash Disposal
	Mansfield Residents Must have valid driver license and copy of a current utility bill.
Automobiles, Station Wagons, Pickups (with no sideboards)	\$15.45/each
Pickups or Automobiles with Trailers attached, Less Than 8 Feet in Length (with no sideboards on pick-up or trailer)	\$15.45 for p/u load and \$15.45 for trailer load
Pickup and Trailers, Less Than 8 Feet in Length with After Market Sideboards Attached to Truck or Trailer	\$46.35/ton \$72 Minimum
Length	\$46.35/ton \$72 Minimum
Semi-trailers, Dump Trucks and Trucks Larger than Pickups	\$46.35/ton \$72 Minimum
Special Items	
Tarp Charge for Improperly Tarped Vehicles - State Regulation	\$15.45/Vehicle
Automobile / Pickup Tires (NO Rims)	\$11.33/each - Limit of 4
Large Truck Tires (NO Rims)	\$20.60/each - Limit of 4
Large Tires with Rims	Not Accepted
Agricultural Tires (NO Rims)	\$180.25/each - Limit of 2
Livestock	\$15.45 /each
Clean Dirt	No Charge
Special Handling Charge (rootballs, etc.)	\$66.95 per load
Brush Processing	
Grass & Leaves only (Customer to de-bag on site)	No Charge
Mansfield Residents	\$4.12/cy \$20 minimum

THE FOLLOWING WASTES ARE PROHIBITED FROM DISPOSAL AT ARLINGTON AND FORT WORTH LANDFILLS:

Lead Acid Batteries, Used Oil Filters, Tires, Liquids, Pesticides, CFC, PCB, Regulated Hazardous Waste

BRUSH RATES	
Pick-up truck	\$ 26.00
10 ft Trailer	\$ 46.00
12 ft Trailer	\$ 57.00
14 ft Trailer	\$ 67.00
16 ft Trailer	\$ 77.00
18 ft Trailer	\$ 88.00
20 ft Trailer	\$ 98.00

Note: Disposal rates set forth above apply to Mansfield residential customers only, schedule is not applicable for commercial contractors.