

Memorandum

To: Clayton W. Chandler, City Manager

From: Peter Phillis, Deputy City Manager

Date: September 17, 2019

Re: Republic Services – Recycling

Republic Services has informed the City of Mansfield, Texas of its intent to exercise its option to adjust the rates within the City. The contract between the City and Republic as adopted by the City of Mansfield, Texas allows Republic to adjust its rates annually based upon an inflation index – it amounts to a 3% increase this year. Republic has met the notice requirements to adjust the rates beginning in October, 2019.

Additionally, Republic is requesting an extraordinary increase in the Recycling Processing Rate. Contractually, Republic is permitted to request an increase in the Recycling Processing Rate. The recycling market has changed and is changing because of macroeconomics within the recycling industry. City Council has the authority to accept or deny the extraordinary rate increase. The rates highlighted in red are of discussion and subject to City Council's additional approval.

Adjusted Rates -

Residential Rates:

_	Current Monthly	New Monthly	Monthly Change
Trash	8.80	9.06	.26
Recycling	3.66	3.77	.11
_	12.46	12.83	.37
Recycling Proc	.64	1.32	.68
Total	\$13.10	\$14.15	\$1.05

Commercial Rates:

Commercial rates will see an adjustment of 3% and the monthly change in cost will vary according to the level of service selected by the commercial customer. Refer to the attached schedules provided by Republic Services noting the adjusted rates.