

## SOUTH MAIN ST. CHANGE ORDER TABULATION

ITEM	COST	TOTAL	DESCRIPTION
4,228,518.90			Original Contract Amount
North Main St. Asphalt Overlay	139,438.00		2" mill and overlay of existing asphalt pavement on North Main St. from Broad St. to Oak St. Overlay will include intersections. Matching crosswalks will be added at Oak St.
Concrete Removal	75,276.98		Removal of unknown existing concrete below existing asphalt surface.
Street Lights	62,000.00		Due to a discrepancy between the plans and specifications, McMahon's bid only included street light foundations and did not include the poles or lighting fixtures. City has agreed with contractor to pay for 50% of the material cost only. The contractor is not charging for labor.
Box Culvert Removal/Storm Drain	49,260.51		Existing box culvert was in conflict with roadway pavement. Existing culvert was removed and replaced with new storm drain line. Work was performed at night to avoid daytime road closure.
Handicap Ramp and Steps	46,599.08		A 30 linear foot ramp and steps were added to accommodate routes to the pedestrian area between Twisted Root and Longhorn Brewery. This also included stone veneer and custom handrails to match the remainder of the property.
Street Light Illumination Wiring	43,691.80		Prior to construction, it was anticipated this would be Oncor. Due to it being a private circuit, this is a City responsibility.
Cement Stabilization	38,401.99		Cement was used in lieu of lime to stabilize subgrade in certain areas based on material testing lab recommendation.
Water Line Repair	19,790.10		A water line main break occurred on the existing 8" AC water line. This included elimination of the AC water line and necessary pavement replacement.
Additional Drainage System	19,303.70		Additional storm drain system was added in front of the commercial center at the northeast corner of S.Main and Hunt St.
Relocate existing storm drain	13,855.00		An existing storm drain line was relocated to avoid proposed street light pole.
Additional Sewer Work at Broad St.	44,772.75		Replaced existing sewer lines due to existing pipe elevation difference and replacement of existing 10" clay tile pipe. Includes exploratory work, traffic control, flowable fill and asphalt replacement.
Additional 8" sewer pipe/manhole	16,650.00		Replaced clay tile pipe and manhole under Hunt St. pavement.
Sewer cleanouts	5,270.00		Additional 4 cleanouts discovered during construction.
Retaining Wall at Hunt St.	9,570.00		Retaining wall was required to match existing grade at property on southwest corner of S. Main and Hunt St.
Concrete Formwork Reconstruction	8,500.00		Concrete formwork was reconstructed due to design elevations not meeting existing elevations.
Additional Water Services	8,598.17		Existing services were discovered during construction.
Hunt St. Traffic Signal Service	10,000.00		Traffic signal electric service is being reconstructed underground to eliminate existing utility pole.
Mellow Mushroom Loading Zone/Turn Lane	15,000.00		Pavement elevation in this area was too high relative to building foundation
Private Asphalt Parking Renewal	9,500.00		Renewal of asphalt parking lot pavement for two adjacent commercial prop
Additional Contingency	50,000.00		Additional contingency for remaining construction items.
685,478.08			Total
4,913,996.98			Revised Contract Amount
211,425.95			5% Contingency Previously Approved at Council Award
474,052.14			Change Order Amount
11.21%			Percentage of Contract