

MANSFIELD PARKS FACILITIES DEVELOPMENT CORP.
YEAR TO DATE SALES TAX COMPARISON
OCTOBER 2019
TO SEPTEMBER 2020

| MONTH | FY19 | FY20 | DOLLAR VALUE INCREASE (DECREASE) FY 2019/2020 | PERCENTAGE INCREASE (DECREASE) FY 2019/2020 |
|-----------|--------------|--------------|---|--|
| OCTOBER | 591,454.23 | 613,837.01 | 22,382.78 | 3.78% |
| NOVEMBER | 470,527.94 | 531,027.79 | 60,499.85 | 12.86% |
| DECEMBER | 490,868.23 | 518,511.59 | 27,643.36 | 5.63% |
| JANUARY | 643,961.61 | 769,496.35 | 125,534.74 | 19.49% |
| FEBRUARY | 439,225.33 | 493,527.84 | 54,302.51 | 12.36% |
| MARCH | 413,762.48 | 459,076.58 | 45,314.10 | 10.95% |
| Subtotal | 3,049,799.82 | 3,385,477.16 | 335,677.34 | 11.01% |
| APRIL | 587,224.51 | 584,214.77 | (3,009.74) | -0.51% |
| MAY | | | | |
| JUNE | | | | |
| JULY | | | | |
| AUGUST | | | | |
| SEPTEMBER | | | | |
| YTD TOTAL | 3,637,024.33 | 3,969,691.93 | 332,667.60 | 9.15% |