

MANSFIELD PARKS FACILITIES DEVELOPMENT CORP.
YEAR TO DATE SALES TAX COMPARISON
OCTOBER 2019
TO SEPTEMBER 2020

MONTH	FY19	FY20	DOLLAR VALUE INCREASE (DECREASE) FY 2019/2020	PERCENTAGE INCREASE (DECREASE) FY 2019/2020
OCTOBER	591,454.23	613,837.01	22,382.78	3.78%
NOVEMBER	470,527.94	531,027.79	60,499.85	12.86%
DECEMBER	490,868.23	518,511.59	27,643.36	5.63%
JANUARY	643,961.61	769,496.35	125,534.74	19.49%
FEBRUARY	439,225.33	493,527.84	54,302.51	12.36%
MARCH	413,762.48	459,076.58	45,314.10	10.95%
Subtotal	3,049,799.82	3,385,477.16	335,677.34	11.01%
APRIL	587,224.51	584,214.77	(3,009.74)	-0.51%
MAY	507,435.36	468,103.07	(39,332.29)	-7.75%
JUNE	476,337.84	549,196.90	72,859.06	15.30%
JULY	595,432.05	713,418.28	117,986.23	19.82%
AUGUST	529,042.08	549,314.41	20,272.33	3.83%
SEPTEMBER				
YTD TOTAL	5,745,271.66	6,249,724.59	504,452.93	8.78%