



August 18, 2020

Mr. Peter Phillis – Deputy City Manager  
City of Mansfield  
1200 East Broad  
Mansfield, Texas 76063

Dear Mr. Phillis,

In compliance with our Agreement for Solid Waste Collection and Disposal, Republic is providing the City with our official notice to adjust the current rates in accordance with the terms and provisions of the Agreement.

Under section 4 (C), all rates will be adjusted by the average “Percentage Increase”, or “Percentage Decrease”. The average percentage increase for the most recent twelve months of data from CPI-U, Water, Sewer, Trash index is 2.94%. (See attachment)

Additionally, in accordance with Section 4 (E), ‘Extraordinary Increase’, we are seeking an additional increase to the residential recycle rate in an amount equal to \$ .32 per home per month. This is driven by the continued increase to processing fees and reduced pricing from commodity sales. The most recent 12-month average Net Processing Fee is \$83.11 per ton vs. the \$69.20 per ton Net Processing Fee included in last year’s calculation.

Below is a chart summarizing the impact to the residential rates:

	<u>Current</u>	<u>Incr. Amt.</u>	<u>New Rate</u>
Residential Trash Rate	\$9.06	\$.27	\$9.33
Residential Recycle Collection Rate	\$3.77	\$.11	\$3.88
Residential Recycle Processing Rate	\$1.32	\$.32	\$1.64
Total Residential Rate	\$14.15	\$.70	\$14.85

I have included all the supporting documentation as required by the contract.

Republic greatly values your business and looks forward to continuing our relationship as the City’s service provider for solid waste and recycling services. Please feel free to contact me with any questions or comments.

Respectfully,

Vince Hrabal  
Municipal Services Manager  
Republic Services