

Residential Landfill Rate Adjustments

	<u>Current Rate</u>	<u>Incr. %</u>	<u>Incr. Amt.</u>	<u>New rate</u>	<u>Current Rate</u>
Automobiles, Station Wagons, Pickups (with no sideboards)	\$ 15.45	2.94%	\$ 0.45	\$ 15.90	\$ 15.00
than 8 feet	\$ 15.45	2.94%	\$ 0.45	\$ 15.90	\$ 15.00
Pickup and Trailers, Less Than 8 Feet in Length with sideboards	\$ 46.35	2.94%	\$ 1.36	\$ 47.71	\$ 45.00
in Length	\$ 46.35	2.94%	\$ 1.36	\$ 47.71	\$ 45.00
Than Pickups	\$ 46.35	2.94%	\$ 1.36	\$ 47.71	\$ 45.00
Tarp Charge for Improperly Tarped Vehicles	\$ 15.45	2.94%	\$ 0.45	\$ 15.90	\$ 15.00
Automobile / Pickup Tires (NO Rims)	\$ 11.33	2.94%	\$ 0.33	\$ 11.66	\$ 11.00
Large Truck Tires (NO Rims)	\$ 20.60	2.94%	\$ 0.61	\$ 21.21	\$ 20.00
Agricultural Tires (NO Rims)	\$ 180.25	2.94%	\$ 5.30	\$ 185.55	\$ 175.00
Livestock	\$ 15.45	2.94%	\$ 0.45	\$ 15.90	\$ 15.00
Clean Dirt	No Charge	No Charge	No Charge	No Charge	No Charge
Special Handling Charge (rootballs, etc.)	\$ 66.95	2.94%	\$ 1.97	\$ 68.92	\$ 65.00
<u>Brush Processing</u>					
Grass & Leaves only (Customer to de-bag on Mansfield Residents	No Charge	No Charge	No Charge	No Charge	No Charge
(Car, Pickup or 8' Trailer or less)	\$ 4.12	2.94%	\$ 0.12	\$ 4.24	\$ 4.00
Pick-up truck	\$ 26.00	2.94%	\$ 1.00	\$ 27.00	\$ 25.00
10 ft Trailer	\$ 46.00	2.94%	\$ 1.00	\$ 47.00	\$ 45.00
12 ft Trailer	\$ 57.00	2.94%	\$ 2.00	\$ 59.00	\$ 55.00
14 ft Trailer	\$ 67.00	2.94%	\$ 2.00	\$ 69.00	\$ 65.00
16 ft Trailer	\$ 77.00	2.94%	\$ 2.00	\$ 79.00	\$ 75.00
18 ft Trailer	\$ 88.00	2.94%	\$ 3.00	\$ 91.00	\$ 85.00
20 ft Trailer	\$ 98.00	2.94%	\$ 3.00	\$ 101.00	\$ 95.00

<u>Incr. %</u>	<u>Incr. Amt.</u>	<u>New rate</u>
3.0%	\$ 0.45	\$ 15.45
3.0%	\$ 0.45	\$ 15.45
3.0%	\$ 1.35	\$ 46.35
3.0%	\$ 1.35	\$ 46.35
3.0%	\$ 1.35	\$ 46.35
3.0%	\$ 0.45	\$ 15.45
3.0%	\$ 0.33	\$ 11.33
3.0%	\$ 0.60	\$ 20.60
3.0%	\$ 5.25	\$ 180.25
3.0%	\$ 0.45	\$ 15.45
No Charge	No Charge	No Charge
3.0%	\$ 1.95	\$ 66.95
No Charge	No Charge	No Charge
3.0%	\$ 0.12	\$ 4.12
3.0%	\$ 1.00	\$ 26.00
3.0%	\$ 1.00	\$ 46.00
3.0%	\$ 2.00	\$ 57.00
3.0%	\$ 2.00	\$ 67.00
3.0%	\$ 2.00	\$ 77.00
3.0%	\$ 3.00	\$ 88.00
3.0%	\$ 3.00	\$ 98.00

Mansfield Tonnages						Residential Trash				Residential Recycle				Processing/Rebate Calculation				
Mo/Yr	Res Recy	Res Trash	Comm	Ind	Total Trash	House count	Lbs per home per month	# Collections for month	Avg. Lbs per home (coll day)	House count	Mo. Lbs per home Recy	# Collections for month	Avg. Lbs per Home (coll day)	Processing COGS (Ton)	Rebate SOM (Ton)	Net Process / Rebate per ton	Net Processing Cost	Net Processin g Cost per Home
					-		0.00		#DIV/0!		0.00		#DIV/0!					
Jul-20	423.81	2,395.02	1,446.41	2,328.50	6,169.93	20,349	235.39	8.50	27.69	20,096	42.18	4.50	9.37	\$ (94.46)	\$ 29.77	(\$64.69)	\$ (27,417)	\$ (1.36)
Jun-20	469.92	2,518.03	1,533.58	2,165.43	6,217.04	20,349	247.48	8.50	29.12	20,096	46.77	4.50	10.39	\$ (96.97)	\$ 24.17	(\$72.79)	\$ (34,206)	\$ (1.70)
May-20	452.21	2,484.78	1,448.96	1,742.93	5,676.67	20,270	245.17	8.25	29.72	20,017	45.18	4.25	10.63	\$ (94.79)	\$ 19.12	(\$75.68)	\$ (34,223)	\$ (1.71)
Apr-20	451.00	2,512.38	1,301.16	1,686.85	5,500.39	20,248	248.16	8.50	29.20	19,995	45.11	4.50	10.02	\$ (96.11)	\$ 22.66	(\$73.45)	\$ (33,126)	\$ (1.66)
Mar-20	436.14	2,426.83	1,652.01	1,936.68	6,015.52	20,196	240.33	8.50	28.27	19,943	43.74	4.50	9.72	\$ (95.88)	\$ 22.08	(\$73.80)	\$ (32,188)	\$ (1.61)
Feb-20	331.97	1,571.34	1,620.98	1,689.62	4,881.94	20,118	156.21	8.00	19.53	19,868	33.42	4.00	8.35	\$ (96.18)	\$ 22.50	(\$73.67)	\$ (24,458)	\$ (1.23)
Jan-20	423.99	1,991.08	1,690.87	1,828.01	5,509.96	20,087	198.25	8.50	23.32	19,839	42.74	4.50	9.50	\$ (100.06)	\$ 16.63	(\$83.44)	\$ (35,377)	\$ (1.78)
Dec-19	368.78	2,390.33	1,647.11	1,770.62	5,808.06	20,010	238.91	8.50	28.11	19,762	37.32	4.50	8.29	\$ (91.32)	\$ 3.84	(\$87.48)	\$ (32,261)	\$ (1.63)
Nov-19	340.14	1,973.54	1,603.00	1,686.56	5,263.10	19,976	197.59	8.00	24.70	19,728	34.48	4.00	8.62	\$ (96.32)	\$ 4.59	(\$91.73)	\$ (31,201)	\$ (1.58)
Oct-19	358.48	1,916.88	1,742.21	2,135.64	5,794.73	19,954	192.13	8.50	22.60	19,704	36.39	4.50	8.09	\$ (95.17)	\$ 4.79	(\$90.37)	\$ (32,398)	\$ (1.64)
Sep-19	343.80	1,798.88	1,521.06	2,095.72	5,415.66	19,912	180.68	8.00	22.59	19,658	34.98	4.00	8.74	\$ (95.43)	\$ 2.97	(\$92.46)	\$ (31,789)	\$ (1.62)
Aug-19	391.01	1,946.46	1,633.08	1,945.26	5,524.80	19,847	196.15	8.50	23.08	19,591	39.92	4.50	8.87	\$ (100.85)	\$ 3.01	(\$97.84)	\$ (38,257)	\$ (1.95)
Jul-19	396.29	2,248.57	1,714.82	1,991.97	5,955.36	19,868	226.35	8.50	26.63	19,608	40.42	4.25	9.51	\$ (90.33)	\$ 5.62	(\$84.70)	\$ (33,567)	\$ (1.71)
Jun-19	345.35	2,059.97	1,758.71	1,585.37	5,404.05	19,851	207.54	8.00	25.94	19,591	35.26	4.00	8.81	\$ (86.87)	\$ 7.45	(\$79.42)	\$ (27,427)	\$ (1.40)
May-19	425.80	2,291.69	2,075.84	1,813.08	6,180.61	19,831	231.12	8.50	27.19	19,572	43.51	4.50	9.67	\$ (76.05)	\$ 4.26	(\$71.80)	\$ (30,571)	\$ (1.56)
Apr-19	395.93	2,412.32	1,821.00	1,768.78	6,002.10	19,800	243.67	8.50	28.67	19,539	40.53	4.50	9.01	\$ (79.75)	\$ 5.90	(\$73.85)	\$ (29,238)	\$ (1.50)
Mar-19	369.95	2,040.51	1,695.25	1,438.76	5,174.52	19,754	206.59	8.25	25.04	19,459	38.02	4.25	8.95	\$ (82.73)	\$ 10.21	(\$72.52)	\$ (26,830)	\$ (1.38)

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**CITY OF MANSFIELD
REPUBLIC SERVICES
FRANCHISED CITY RATES**

EFFECTIVE OCTOBER 1, 2020**Residential**

	<u>Trash</u>	<u>Recycle</u>
Regular Residential	\$ 9.33	\$ 5.52
Senior Citizen/Handicapped	\$ 8.21	\$ 5.52
Add'l Residential Recycle Container	\$ 4.09	(each additior
Replacement Recycling Container	\$ 68.19	
Recycling Container Repair -(new lid, wheel, or axle)	\$ 13.63	(Resident cau
Commercial Cart Container Service	\$ 44.31	
Additional Commercial Cart	\$ 10.60	(each additior
Commercial Recycle Container	\$ 13.47	
Add'l Commercial Recycle Container	\$ 6.31	

Bulk Brush Collection per hour with a one-hour minimum charge

COMMERCIAL FRONT-LOAD R/

Base Contract Rates				
SIZE	1X	2X	3X	4X
2 YD	\$ 71.39	\$ 105.82	\$ 139.51	\$ 173.59
3 YD	\$ 83.73	\$ 150.89	\$ 211.64	\$ 276.72
4 YD	\$ 105.43	\$ 182.88	\$ 262.74	\$ 342.58
6 YD	\$ 132.57	\$ 234.79	\$ 337.03	\$ 439.24
8 YD	\$ 175.90	\$ 295.92	\$ 399.61	\$ 503.33
SIZE	1X	2X	3X	4X
2 YD COMP	\$ 249.87	\$ 370.41	\$ 488.31	\$ 607.57
3 YD COMP	\$ 293.05	\$ 528.09	\$ 740.74	\$ 968.51
4 YD COMP	\$ 369.02	\$ 640.11	\$ 919.61	\$ 1,199.08
6 YD COMP	\$ 463.97	\$ 821.76	\$ 1,179.57	\$ 1,537.36

Misc Charges – Commercial Front Load

Delivery	\$ 92.09	
Casters	\$ 20.82	month
Obstruction, Return trip fee	\$ 21.29	
Containers with enclosures or gates -	\$ 2.29	per lift

Lockbars	\$	9.95	per month
Lockbar Installation Fee	\$	93.97	One time insta
Additional Yardage Fee	\$	15.48	per cubic yard

COMMERCIAL ROLL-OFF RATES

Base Commercial Roll Off Contract Rates				
SIZE	TYPE	DELIVERY	RENTAL MONTHLY	HAUL & DISPOSAL PER LOAD
20 YD	OPEN	\$ 113.33	\$ 173.20	\$ 396.24
30 YD	OPEN	\$ 113.33	\$ 173.20	\$ 424.97
40 YD	OPEN	\$ 113.33	\$ 173.20	\$ 495.80
30 YD	COMP	NEGO	NEGO	\$ 509.95
35 YD	COMP	NEGO	NEGO	\$ 545.39
40 YD	COMP	NEGO	NEGO	\$ 566.62
Obstruction/Return/Relocate Fee-Same as Delivery				\$ 113.33
Tonnage overage fee-loads exceeding 8 tons (per ton)				\$ 33.63
Compactor Turn Around Charge				\$ 63.62

Administrative fee for late payment -\$35 or 1.75% of past due amount, whichever is greater

FRANCHISE FEE PERCENTAGE 8.0%

EFFECTIVE 10/01/20

Total

\$ 14.85

\$ 13.73

ial Recycling container)

sed damage only)

ial trash cart)

\$ 132.54

ATES

5X	6X	EXTRA
\$ 207.63	\$ 251.31	\$ 28.85
\$ 341.82	\$ 416.80	\$ 39.98
\$ 422.34	\$ 532.05	\$ 51.09
\$ 541.50	\$ 709.37	\$ 66.63
\$ 606.99	\$ 791.18	\$ 88.83
5X	6X	EXTRA
\$ 726.74	\$ 879.57	\$ 100.99
\$ 1,196.38	\$ 1,458.81	\$ 139.94
\$ 1,478.20	\$ 1,862.16	\$ 178.80
\$ 1,895.23	\$ 2,482.81	\$ 233.21

llation fee

DEPOSIT PER CONT
\$ 644.70
\$ 677.48
\$ 745.51
NEGO
NEGO
NEGO
N/A
N/A
N/A

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**ATTACHMENT III
RESIDENTIAL LANDFILL RATE SHEET**

Mansfield, Texas - Miscellaneous Rate Sheet

**ARLINGTON LANDFILL, 800 Mosier Valley Road, Arlington, TX
FORT WORTH SOUTHEAST LANDFILL, 6288 Salt Road, Fort Worth, TX
(Leased and Operated by Republic Waste Services of Texas, Ltd.)**

**GATE RATE SCHEDULE
(Effective October 1, 2020)**

Trash Disposal

Vehicle Size	Mansfield Residents Must have valid driver license and copy of a current utility bill.
Automobiles, Station Wagons, Pickups (with no sideboards)	\$15.90/each
Pickups or Automobiles with Trailers attached, Less Than 8 Feet in Length (with no sideboards on pick-up or trailer)	\$15.90 for p/u load and \$15.90 for trailer load
Pickup and Trailers, Less Than 8 Feet in Length with After Market Sideboards Attached to Truck or Trailer	\$47.71/ton \$74 Minimum
Pickups or Automobiles with Trailers Attached, Greater Than 8 Feet in	\$47.71/ton \$74 Minimum
Semi-trailers, Dump Trucks and Trucks Larger Than Pickups	\$47.71/ton \$74 Minimum

Special Items

Tarp Charge for Improperly Tarped Vehicles - State Regulation	\$15.90/Vehicle
Automobile / Pickup Tires (NO Rims)	\$11.66/each - Limit of 4
Large Truck Tires (NO Rims)	\$21.21/each - Limit of 4
Large Tires with Rims	Not Accepted
Agricultural Tires (NO Rims)	\$185.55/each - Limit of 2
Livestock	\$15.90 /each
Clean Dirt	No Charge
Special Handling Charge (rootballs, etc.)	\$68.92 per load

Brush Processing

Grass & Leaves only (Customer to de-bag on site)	No Charge
Mansfield Residents	\$4.24/cy \$20.60 minimum

THE FOLLOWING WASTES ARE PROHIBITED FROM DISPOSAL AT ARLINGTON AND FORT WORTH LANDFILLS:

Lead Acid Batteries, Used Oil Filters, Tires, Liquids, Pesticides, CFC, PCB, Regulated Hazardous Waste

BRUSH RATES		
Pick-up truck	\$	27.00
10 ft Trailer	\$	47.00
12 ft Trailer	\$	59.00
14 ft Trailer	\$	69.00
16 ft Trailer	\$	79.00
18 ft Trailer	\$	91.00
20 ft Trailer	\$	101.00

Note: Disposal rates set forth above apply to Mansfield residential customers only, schedule is not applicable for commercial contractors.

CPI for All Urban Consumers (CPI-U)
Original Data Value

Series Id: CUUR0000SEHG

Not Seasonally Adjusted

Series Title: Water and sewer and trash collection services in U.S.

Area: U.S. city average

Item: Water and sewer and trash collection services

Base Period: DECEMBER 1997=100

Years: 2010 to 2020

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2
2010	166.857	168.078	168.521	169.116	169.825	169.745	171.156	172.491	172.833	173.360	174.094	174.543		
2011	175.754	177.194	177.694	178.033	178.521	178.640	179.820	180.762	181.569	181.916	182.254	182.758		
2012	183.984	185.499	186.280	187.473	187.788	188.489	189.750	191.927	191.833	192.370	192.921	193.237		
2013	194.553	195.505	195.981	196.319	196.727	196.989	198.173	198.736	198.804	199.759	200.004	200.203		
2014	201.169	202.149	202.657	203.084	203.124	203.396	205.022	206.171	206.363	207.633	208.562	209.414		
2015	210.243	211.397	211.738	212.153	212.542	212.863	213.873	215.844	216.173	216.380	217.004	217.386		
2016	218.370	219.036	219.649	220.506	221.360	221.396	221.358	222.554	223.111	223.420	224.399	224.745		
2017	226.411	227.277	227.553	228.133	228.396	228.599	229.008	229.772	230.142	230.614	231.522	231.842		
2018	232.977	233.858	234.215	235.141	235.878	236.493	237.186	238.439	238.512	238.936	241.774	242.204	234.760	239.509
2019	241.606	242.011	242.611	243.490	243.774	244.322	244.943	245.549	245.903	246.741	247.364	247.567	242.969	246.345
2020	248.846	249.751	250.359	250.673	250.921	251.435							250.331	
YOY Increase Avg Increase	3.00% 2.94%	3.20%	3.19%	2.95%	2.93%	2.91%	3.27%	2.98%	3.10%	3.27%	2.31%	2.21%		

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CITY OF MANSFIELD
REPUBLIC SERVICES
FRANCHISED CITY RATES

EFFECTIVE OCTOBER 1, 2019

<u>Residential</u>	<u>Trash</u>	<u>Recycle</u>	<u>Total</u>
Regular Residential	\$ 9.06	\$ 5.09	\$ 14.15
Senior Citizen/Handicapped	\$ 7.98	\$ 5.09	\$ 13.07
Add'l Residential Recycle Container	\$ 3.97	(each additional Recycling container)	
Replacement Recycling Container	\$ 66.24		
Recycling Container Repair -(new lid, wheel, or axle)	\$ 13.24	(Resident caused damage only)	
Commercial Cart Container Service	\$ 43.04		
Additional Commercial Cart	\$ 10.30	(each additional trash cart)	
Commercial Recycle Container	\$ 10.82		
Add'l Commercial Recycle Container	\$ 5.07		
Bulk Brush Collection per hour with a one-hour minimum charge			\$ 128.75

COMMERCIAL FRONT-LOAD RATES

Base Contract Rates							
SIZE	1X	2X	3X	4X	5X	6X	EXTRA
2 YD	\$ 69.35	\$ 102.80	\$ 135.53	\$ 168.63	\$ 201.70	\$ 244.13	\$ 28.03
3 YD	\$ 81.34	\$ 146.58	\$ 205.60	\$ 268.82	\$ 332.06	\$ 404.90	\$ 38.84
4 YD	\$ 102.42	\$ 177.66	\$ 255.24	\$ 332.80	\$ 410.28	\$ 516.85	\$ 49.63
6 YD	\$ 128.78	\$ 228.08	\$ 327.40	\$ 426.70	\$ 526.03	\$ 689.11	\$ 64.73
8 YD	\$ 170.88	\$ 287.47	\$ 388.20	\$ 488.95	\$ 589.65	\$ 768.58	\$ 86.29
SIZE	1X	2X	3X	4X	5X	6X	EXTRA
2 YD COMP	\$ 242.73	\$ 359.83	\$ 474.36	\$ 590.22	\$ 705.98	\$ 854.45	\$ 98.11
3 YD COMP	\$ 284.68	\$ 513.01	\$ 719.58	\$ 940.85	\$ 1,162.21	\$ 1,417.15	\$ 135.94
4 YD COMP	\$ 358.48	\$ 621.83	\$ 893.35	\$ 1,164.83	\$ 1,435.98	\$ 1,808.98	\$ 173.69
6 YD COMP	\$ 450.72	\$ 798.29	\$ 1,145.88	\$ 1,493.45	\$ 1,841.10	\$ 2,411.90	\$ 226.55

Misc Charges – Commercial Front Load

Delivery	\$	89.46	
Casters	\$	20.23	month
Obstruction, Return trip fee	\$	20.68	
Containers with enclosures or gates -	\$	2.22	per lift
Lockbars	\$	9.67	per month
Lockbar Installation Fee	\$	91.29	One time installation fee
Additional Yardage Fee	\$	15.04	per cubic yard

COMMERCIAL ROLL-OFF RATES

Base Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL MONTHLY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 110.09	\$ 168.25	\$ 385.31	\$ 626.29
30 YD	OPEN	\$ 110.09	\$ 168.25	\$ 412.83	\$ 658.13
40 YD	OPEN	\$ 110.09	\$ 168.25	\$ 481.64	\$ 724.22
30 YD	COMP	NEGO	NEGO	\$ 495.39	NEGO
35 YD	COMP	NEGO	NEGO	\$ 529.81	NEGO
40 YD	COMP	NEGO	NEGO	\$ 550.44	NEGO
Obstruction/Return/Relocate Fee-Same as Delivery				\$ 110.09	N/A
Tonnage overage fee-loads exceeding 8 tons (per ton)				\$ 32.67	N/A
Compactor Turn Around Charge				\$ 61.80	N/A

Administrative fee for late payment -\$35 or 1.75% of past due amount, whichever is greater

FRANCHISE FEE PERCENTAGE 8.0%

EFFECTIVE 10/01/19

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**CITY OF MANSFIELD
REPUBLIC SERVICES
FRANCHISED CITY RATES**

EFFECTIVE OCTOBER 1, 2018**Residential**

	<u>Trash</u>	<u>Recycle</u>	<u>Total</u>
Regular Residential	\$ 8.80	\$ 4.30	\$ 13.10
Senior Citizen/Handicapped	\$ 7.75	\$ 4.30	\$ 12.05
Adt'l Residential Recycle Container	\$ 3.85	(each additional Recycling container)	
Replacement Recycling Container	\$ 64.31		
Recycling Container Repair -(new lid, wheel, or axle)	\$ 12.85	(Resident caused damage on container)	
Commercial Cart Container Service	\$ 41.79		
Additional Commercial Cart	\$ 10.00	(each additional trash cart)	
Commercial Recycle Container	\$ 10.50		
Adt'l Commercial Recycle Container	\$ 4.92		
Bulk Brush Collection per hour with a one-hour minimum charge		\$ 125.00	

COMMERCIAL FRONT-LOAD RATES

Base Contract Rates					
SIZE	1X	2X	3X	4X	5X
2 YD	\$ 67.33	\$ 99.81	\$ 131.58	\$ 163.72	\$ 195.83
3 YD	\$ 78.97	\$ 142.31	\$ 199.61	\$ 260.99	\$ 322.39
4 YD	\$ 99.44	\$ 172.49	\$ 247.81	\$ 323.11	\$ 398.33
6 YD	\$ 125.03	\$ 221.44	\$ 317.86	\$ 414.27	\$ 510.71
8 YD	\$ 165.90	\$ 279.10	\$ 376.89	\$ 474.71	\$ 572.48
SIZE	1X	2X	3X	4X	5X
2 YD COMP	\$ 235.66	\$ 349.35	\$ 460.54	\$ 573.03	\$ 685.42
3 YD COMP	\$ 276.39	\$ 498.07	\$ 698.62	\$ 913.45	\$ 1,128.36
4 YD COMP	\$ 348.04	\$ 603.72	\$ 867.33	\$ 1,130.90	\$ 1,394.16
6 YD COMP	\$ 437.59	\$ 775.04	\$ 1,112.50	\$ 1,449.95	\$ 1,787.48

Misc Charges – Commercial Front Load

Delivery	\$ 86.85
Casters	\$ 19.64 month
Obstruction, Return trip fee	\$ 20.08
Containers with enclosures or gates -	\$ 2.16 per lift

Lockbars	\$	9.39	per month
Lockbar Installation Fee	\$	88.63	One time installation fee
Additional Yardage Fee	\$	14.60	per cubic yard

COMMERCIAL ROLL-OFF RATES

Base Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL MONTHLY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 106.88	\$ 163.35	\$ 374.09	\$ 608.05
30 YD	OPEN	\$ 106.88	\$ 163.35	\$ 400.81	\$ 638.96
40 YD	OPEN	\$ 106.88	\$ 163.35	\$ 467.61	\$ 703.13
30 YD	COMP	NEGO	NEGO	\$ 480.96	NEGO
35 YD	COMP	NEGO	NEGO	\$ 514.38	NEGO
40 YD	COMP	NEGO	NEGO	\$ 534.41	NEGO
Obstruction/Return/Relocate Fee-Same as Delivery				\$ 106.88	N/A
Tonnage overage fee-loads exceeding 8 tons (per ton)				\$ 31.72	N/A
Compactor Turn Around Charge				\$ 60.00	N/A

Administrative fee for late payment -\$35 or 1.75% of past due amount, whichever is greater

FRANCHISE FEE PERCENTAGE 8.0%

EFFECTIVE 10/01/18

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6X	EXTRA
\$ 237.02	\$ 27.21
\$ 393.11	\$ 37.71
\$ 501.80	\$ 48.18
\$ 669.04	\$ 62.84
\$ 746.19	\$ 83.78
6X	EXTRA
\$ 829.56	\$ 95.25
\$ 1,375.87	\$ 131.98
\$ 1,756.29	\$ 168.63
\$ 2,341.65	\$ 219.95

ATTACHMENT I

CITY OF MANSFIELD

**REPUBLIC SERVICES
FRANCHISED CITY RATES**

AMENDED AND EFFECTIVE OCTOBER 1, 2017

Residential

	<u>Trash</u>	<u>Recycle</u>	<u>Total</u>
Regular Residential	\$ 7.93	\$ 3.56	\$ 11.49
Senior Citizen/Handicapped	\$ 6.98	\$ 3.56	\$ 10.54
Add'l Recycle Residential Cart	\$ 3.19	Ea.	
Replacement Cart	\$ 53.24		
Cart Repair (New lid, wheel, or axle)	\$ 10.64	(Resident caused damage only)	

	<u>Base Rate</u>	<u>Effective Rate</u>
Commercial Cart Service	\$ 38.38	\$ 37.65
Additional Cart-Trash Service	\$ 7.96	\$ 7.96
Commercial Recycle Cart	\$ 8.69	8.52
Add'l Commercial Recycle Cart	\$ 4.07	4.07

Brush Chipper per hour with a one-hour minimum charge \$ 105.10

COMMERCIAL FRONT-LOAD RATES

Base Contract Rates							
SIZE	1xwk	2xwk	3xwk	4xwk	5xwk	6xwk	EXTRA
2 YD	\$ 62.40	\$ 92.50	\$ 121.94	\$ 151.72	\$ 181.48	\$ 219.64	\$ 25.22
3 YD	\$ 73.18	\$ 131.88	\$ 184.97	\$ 241.86	\$ 298.76	\$ 364.29	\$ 34.94
4 YD	\$ 92.15	\$ 159.85	\$ 229.64	\$ 299.43	\$ 369.13	\$ 465.02	\$ 44.65
6 YD	\$ 115.86	\$ 205.21	\$ 294.56	\$ 383.90	\$ 473.27	\$ 620.00	\$ 58.24
8 YD	\$ 153.74	\$ 258.64	\$ 349.27	\$ 439.91	\$ 530.52	\$ 691.49	\$ 77.64

Effective Commercial Rates							
SIZE	1xwk	2xwk	3xwk	4xwk	5xwk	6xwk	EXTRA
2 YD	\$ 61.21	\$ 90.74	\$ 119.62	\$ 148.84	\$ 178.03	\$ 215.47	\$ 24.74
3 YD	\$ 71.79	\$ 129.37	\$ 181.46	\$ 237.26	\$ 293.08	\$ 357.37	\$ 34.28
4 YD	\$ 90.40	\$ 156.81	\$ 225.28	\$ 293.74	\$ 362.12	\$ 456.18	\$ 43.80
6 YD	\$ 113.66	\$ 201.31	\$ 288.96	\$ 376.61	\$ 464.28	\$ 608.22	\$ 57.13
8 YD	\$ 150.82	\$ 253.73	\$ 342.63	\$ 431.55	\$ 520.44	\$ 678.35	\$ 76.16

Misc Charges – Commercial Front Load

	<u>Base Rate</u>	<u>Effective Rate</u>
Delivery	\$ 80.48	\$ 78.95
Casters	\$ 17.85	\$ 17.85 month
Obstruction, Return trip fee	\$ 18.60	\$ 18.25
Containers with enclosures or gates -	\$ 1.96	\$ 1.96 per lift
Lockbars	\$ 8.54	\$ 8.54 per month
Lockbar Installation Fee	\$ 80.57	\$ 80.57 One time installation fee
Additional Yardage Fee	\$ 13.27	\$ 13.27

COMMERCIAL ROLL-OFF RATES

Base Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 99.04	\$ 4.95	\$ 346.67	\$ 552.77
30 YD	OPEN	\$ 99.04	\$ 4.95	\$ 371.43	\$ 580.87
40 YD	OPEN	\$ 99.04	\$ 4.95	\$ 433.33	\$ 638.30
28 YD	COMP	NEGO	NEGO	\$ 433.33	NEGO
30 YD	COMP	NEGO	NEGO	\$ 445.71	NEGO
35 YD	COMP	NEGO	NEGO	\$ 476.68	NEGO
40 YD	COMP	NEGO	NEGO	\$ 495.24	NEGO
42 YD	COMP	NEGO	NEGO	\$ 495.24	NEGO

Obstruction-Return Fee-Same as Delivery fee \$ 99.04

Effective Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 97.16	\$ 4.95	\$ 340.08	\$ 552.77
30 YD	OPEN	\$ 97.16	\$ 4.95	\$ 364.37	\$ 580.87
40 YD	OPEN	\$ 97.16	\$ 4.95	\$ 425.10	\$ 638.30
28 YD	COMP	NEGO	NEGO	\$ 425.10	NEGO
30 YD	COMP	NEGO	NEGO	\$ 437.24	NEGO
35 YD	COMP	NEGO	NEGO	\$ 467.62	NEGO
40 YD	COMP	NEGO	NEGO	\$ 485.83	NEGO
42 YD	COMP	NEGO	NEGO	\$ 485.83	NEGO

Obstruction-Return Fee-Same as Delivery fee \$ 97.16

Commercial Franchise Fee % 8.0%

ATTACHMENT I

CITY OF MANSFIELD

**REPUBLIC SERVICES
FRANCHISED CITY RATES**

AMENDED AND EFFECTIVE OCTOBER 1, 2016

<u>Residential</u>		<u>Trash</u>	<u>Recycle</u>	<u>Total</u>
Regular Residential	\$	7.80	\$ 3.50	\$ 11.30
Senior Citizen/Handicapped	\$	6.87	\$ 3.50	\$ 10.37
Add'l Recycle Residential Cart	\$	3.14	Ea.	
Replacement Cart	\$	52.37		
Cart Repair (New lid, wheel, or axle)	\$	10.47	(Resident caused damage only)	

Commercial Cart Service	\$	36.32
Additional Cart-Trash Service	\$	7.73
Commercial Recycle Cart	\$	8.23
Add'l Commercial Recycle Cart	\$	3.95

Brush Chipper per hour with a one-hour minimum charge \$ 102.04

COMMERCIAL FRONT-LOAD RATES

Base Contract Rates							
SIZE	1xwk	2xwk	3xwk	4xwk	5xwk	6xwk	EXTRA
2 YD	\$ 60.58	\$ 89.81	\$ 118.39	\$ 147.30	\$ 176.19	\$ 213.24	\$ 24.49
3 YD	\$ 71.05	\$ 128.04	\$ 179.58	\$ 234.82	\$ 290.06	\$ 353.68	\$ 33.92
4 YD	\$ 89.47	\$ 155.19	\$ 222.95	\$ 290.71	\$ 358.38	\$ 451.48	\$ 43.35
6 YD	\$ 112.49	\$ 199.23	\$ 285.98	\$ 372.72	\$ 459.49	\$ 601.94	\$ 56.54
8 YD	\$ 149.26	\$ 251.11	\$ 339.10	\$ 427.10	\$ 515.07	\$ 671.35	\$ 75.38

Effective Commercial Rates							
SIZE	1xwk	2xwk	3xwk	4xwk	5xwk	6xwk	EXTRA
2 YD	\$ 59.07	\$ 87.56	\$ 115.43	\$ 143.62	\$ 171.79	\$ 207.91	\$ 23.88
3 YD	\$ 69.27	\$ 124.84	\$ 175.09	\$ 228.95	\$ 282.81	\$ 344.84	\$ 33.07
4 YD	\$ 87.23	\$ 151.31	\$ 217.38	\$ 283.44	\$ 349.42	\$ 440.19	\$ 42.27
6 YD	\$ 109.67	\$ 194.25	\$ 278.83	\$ 363.40	\$ 448.01	\$ 586.89	\$ 55.12
8 YD	\$ 145.53	\$ 244.84	\$ 330.62	\$ 416.42	\$ 502.20	\$ 654.57	\$ 73.49

Misc Charges – Commercial Front Load

	<u>Base Rate</u>	<u>Effective Rate</u>
Delivery	\$ 78.14	\$ 76.18
Casters	\$ 17.33	\$ 17.33 month
Obstruction, Return trip fee	\$ 18.06	\$ 17.60
Containers with enclosures or gates -	\$ 1.90	\$ 1.90 per lift
Lockbars	\$ 8.29	\$ 8.29 per month
Lockbar Installation Fee	\$ 78.22	\$ 78.22 One time installation fee
Additional Yardage Fee	\$ 12.88	12.88

COMMERCIAL ROLL-OFF RATES

Base Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 96.16	\$ 4.81	\$ 336.57	\$ 521.04
30 YD	OPEN	\$ 96.16	\$ 4.81	\$ 360.61	\$ 547.52
40 YD	OPEN	\$ 96.16	\$ 4.81	\$ 420.71	\$ 601.66
28 YD	COMP	NEGO	NEGO	\$ 420.71	NEGO
30 YD	COMP	NEGO	NEGO	\$ 432.73	NEGO
35 YD	COMP	NEGO	NEGO	\$ 462.80	NEGO
40 YD	COMP	NEGO	NEGO	\$ 480.82	NEGO
42 YD	COMP	NEGO	NEGO	\$ 480.82	NEGO

Obstruction-Return Fee-Same as Delivery fee \$ 96.16

Effective Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 93.76	\$ 4.81	\$ 328.16	\$ 521.04
30 YD	OPEN	\$ 93.76	\$ 4.81	\$ 351.60	\$ 547.52
40 YD	OPEN	\$ 93.76	\$ 4.81	\$ 410.20	\$ 601.66
28 YD	COMP	NEGO	NEGO	\$ 410.20	NEGO
30 YD	COMP	NEGO	NEGO	\$ 421.92	NEGO
35 YD	COMP	NEGO	NEGO	\$ 451.23	NEGO
40 YD	COMP	NEGO	NEGO	\$ 468.80	NEGO
42 YD	COMP	NEGO	NEGO	\$ 468.80	NEGO

Obstruction-Return Fee-Same as Delivery fee \$ 93.76

Commercial Franchise Fee % 8.0%

ATTACHMENT I**CITY OF MANSFIELD****REPUBLIC SERVICES
FRANCHISED CITY RATES****AMENDED AND EFFECTIVE OCTOBER 1, 2****Residential**

	<u>Trash</u>	<u>Recycle</u>
Regular Residential	\$ 7.71	\$ 3.46
Senior Citizen/Handicapped	\$ 6.79	\$ 3.46
Add'l Recycle Residential Cart	\$ 3.10	Ea.
Replacement Cart	\$ 51.76	
Cart Repair (New lid, wheel, or axle)	\$ 10.35	(Resident causer
Commercial Cart Service	\$ 36.17	
Additional Cart-Trash Service	\$ 7.50	
Commercial Recycle Cart	\$ 8.20	
Add'l Commercial Recycle Cart	\$ 3.83	

Brush Chipper per hour with a one-hour minimum charge	\$ 99.07
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COMMERCIAL FRONT-LOAD RATES

Base Contract Rates				
SIZE	1xwk	2xwk	3xwk	4xwk
2 YD	\$ 58.82	\$ 87.19	\$ 114.94	\$ 143.01
3 YD	\$ 68.98	\$ 124.31	\$ 174.35	\$ 227.98
4 YD	\$ 86.86	\$ 150.67	\$ 216.46	\$ 282.24
6 YD	\$ 109.21	\$ 193.43	\$ 277.65	\$ 361.86
8 YD	\$ 144.91	\$ 243.80	\$ 329.22	\$ 414.66

Effective Commercial Rates				
SIZE	1xwk	2xwk	3xwk	4xwk
2 YD	\$ 57.41	\$ 85.10	\$ 112.18	\$ 139.57
3 YD	\$ 67.32	\$ 121.33	\$ 170.16	\$ 222.51
4 YD	\$ 84.78	\$ 147.05	\$ 211.27	\$ 275.47
6 YD	\$ 106.59	\$ 188.79	\$ 270.98	\$ 353.17
8 YD	\$ 141.43	\$ 237.95	\$ 321.32	\$ 404.71

Misc Charges – Commercial Front Load

	<u>Base Rate</u>	<u>Effective Rate</u>
Delivery	\$ 75.86	\$ 74.04
Casters	\$ 16.83	\$ 16.83
Obstruction, Return trip fee	\$ 17.53	\$ 17.53
Containers with enclosures or gates -	\$ 1.84	\$ 1.84
Lockbars	\$ 8.05	\$ 8.05
Lockbar Installation Fee	\$ 75.94	\$ 75.94

COMMERCIAL ROLL-OFF RATES

Base Commercial Roll Off Contract Rates
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SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD
20 YD	OPEN	\$ 93.36	\$ 4.67	\$ 326.77
30 YD	OPEN	\$ 93.36	\$ 4.67	\$ 350.11
40 YD	OPEN	\$ 93.36	\$ 4.67	\$ 408.46
28 YD	COMP	NEGO	NEGO	\$ 408.46
30 YD	COMP	NEGO	NEGO	\$ 420.13
35 YD	COMP	NEGO	NEGO	\$ 449.32
40 YD	COMP	NEGO	NEGO	\$ 466.82
42 YD	COMP	NEGO	NEGO	\$ 466.82
Obstruction-Return Fee-Same as Delivery fee			\$ 93.36	

Effective Commercial Roll Off Contract Rates				
SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD
20 YD	OPEN	\$ 91.12	\$ 4.67	\$ 318.93
30 YD	OPEN	\$ 91.12	\$ 4.67	\$ 341.70
40 YD	OPEN	\$ 91.12	\$ 4.67	\$ 398.65
28 YD	COMP	NEGO	NEGO	\$ 398.65
30 YD	COMP	NEGO	NEGO	\$ 410.04
35 YD	COMP	NEGO	NEGO	\$ 438.53
40 YD	COMP	NEGO	NEGO	\$ 455.61
42 YD	COMP	NEGO	NEGO	\$ 455.61

Commercial Franchise Fee %

8.0%

2015

	<u>Total</u>
\$	11.17
\$	10.25

1 damage only)

5wk	6wk	EXTRA
\$ 171.06	\$ 207.03	\$ 23.78
\$ 281.61	\$ 343.38	\$ 32.93
\$ 347.94	\$ 438.33	\$ 42.09
\$ 446.11	\$ 584.41	\$ 54.89
\$ 500.07	\$ 651.80	\$ 73.18

5wk	6wk	EXTRA
\$ 166.96	\$ 202.06	\$ 23.21
\$ 274.85	\$ 335.14	\$ 32.14
\$ 339.59	\$ 427.81	\$ 41.08
\$ 435.41	\$ 570.39	\$ 53.57
\$ 488.07	\$ 636.16	\$ 71.42

month

per lift
per month
One time installation fee

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DEPOSIT PER CONT	
\$	491.13
\$	516.09
\$	567.13
NEGO	
NEGO	
NEGO	
NEGO	
NEGO	

DEPOSIT PER CONT	
\$	491.13
\$	516.09
\$	567.13
NEGO	
NEGO	
NEGO	
NEGO	
NEGO	

ATTACHMENT I**CITY OF MANSFIELD****REPUBLIC SERVICES
FRANCHISED CITY RATES****AMENDED AND EFFECTIVE OCTOBER 1, 2019****Residential**

	<u>Trash</u>	<u>Recycle</u>
Regular Residential	\$ 7.71	\$ 3.46
Senior Citizen/Handicapped	\$ 6.79	\$ 3.46
Add'l Recycle Residential Cart	\$ 3.10	Ea.
Replacement Cart	\$ 51.76	
Cart Repair (New lid, wheel, or axle)	\$ 10.35	(Resident causer)
Commercial Hand Load	\$ 31.84	
Commercial Recycle Cart	\$ 7.92	
Add'l Commercial Recycle Cart	\$ 3.72	

Brush Chipper per hour with a one-hour minimum charge	\$ 96.18
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COMMERCIAL FRONT-LOAD RATES

Base Contract Rates				
SIZE	1xwk	2xwk	3xwk	4xwk
2 YD	\$ 57.11	\$ 84.65	\$ 111.59	\$ 138.84
3 YD	\$ 66.97	\$ 120.69	\$ 169.27	\$ 221.34
4 YD	\$ 84.33	\$ 146.28	\$ 210.16	\$ 274.02
6 YD	\$ 106.03	\$ 187.80	\$ 269.56	\$ 351.32
8 YD	\$ 140.69	\$ 236.70	\$ 319.63	\$ 402.58

Effective Commercial Rates				
SIZE	1xwk	2xwk	3xwk	4xwk
2 YD	\$ 56.82	\$ 84.23	\$ 111.03	\$ 138.15
3 YD	\$ 66.64	\$ 120.09	\$ 168.43	\$ 220.24
4 YD	\$ 83.90	\$ 145.55	\$ 209.11	\$ 272.65
6 YD	\$ 105.50	\$ 186.86	\$ 268.22	\$ 349.57
8 YD	\$ 139.99	\$ 235.51	\$ 318.04	\$ 400.57

Misc Charges – Commercial Front Load

	<u>Base Rate</u>	<u>Effective Rate</u>
Delivery	\$ 73.65	\$ 73.28
Casters	\$ 16.34	\$ 16.34
Obstruction, Return trip fee	\$ 17.02	\$ 17.02
Containers with enclosures or gates -	\$ 1.79	\$ 1.79
Lockbars	\$ 7.82	\$ 7.82
Lockbar Installation Fee	\$ 73.73	\$ 73.73

COMMERCIAL ROLL-OFF RATES

Base Commercial Roll Off Contract Rates				
SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD

20 YD	OPEN	\$ 90.64	\$ 4.53	\$ 317.25
30 YD	OPEN	\$ 90.64	\$ 4.53	\$ 339.91
40 YD	OPEN	\$ 90.64	\$ 4.53	\$ 396.56
28 YD	COMP	NEGO	NEGO	\$ 396.56
30 YD	COMP	NEGO	NEGO	\$ 407.89
35 YD	COMP	NEGO	NEGO	\$ 436.23
40 YD	COMP	NEGO	NEGO	\$ 453.22
42 YD	COMP	NEGO	NEGO	\$ 453.22

Effective Commercial Roll Off Contract Rates				
SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD
20 YD	OPEN	\$ 90.19	\$ 4.53	\$ 315.67
30 YD	OPEN	\$ 90.19	\$ 4.53	\$ 338.22
40 YD	OPEN	\$ 90.19	\$ 4.53	\$ 394.58
28 YD	COMP	NEGO	NEGO	\$ 394.58
30 YD	COMP	NEGO	NEGO	\$ 405.85
35 YD	COMP	NEGO	NEGO	\$ 434.05
40 YD	COMP	NEGO	NEGO	\$ 450.95
42 YD	COMP	NEGO	NEGO	\$ 450.95

Commercial Franchise Fee %

8.0%

CITY OF MANSFIELD

2014

	<u>Total</u>
\$	11.17
\$	10.25

1 damage only)

5xwk	6xwk	EXTRA
\$ 166.08	\$ 201.00	\$ 23.09
\$ 273.41	\$ 333.38	\$ 31.97
\$ 337.81	\$ 425.56	\$ 40.86
\$ 433.12	\$ 567.39	\$ 53.29
\$ 485.50	\$ 632.82	\$ 71.05

5xwk	6xwk	EXTRA
\$ 165.25	\$ 199.99	\$ 22.97
\$ 272.04	\$ 331.71	\$ 31.81
\$ 336.12	\$ 423.43	\$ 40.65
\$ 430.96	\$ 564.55	\$ 53.03
\$ 483.07	\$ 629.66	\$ 70.69

month

per lift
per month
One time installation fee

DEPOSIT PER CONT

\$	491.13
\$	516.09
\$	567.13
NEGO	
NEGO	
NEGO	
NEGO	
NEGO	

DEPOSIT PER CONT	
\$	491.13
\$	516.09
\$	567.13
NEGO	
NEGO	
NEGO	
NEGO	
NEGO	

<u>Service Description</u>	2016 Base Rates	2017 CPI%	2017 Incr. Amt.	Adj-2017 Base Rates	2017 Fuel Adj	2017 Effective Rates
Regular Residential - Trash	\$ 7.80	1.67%	\$ 0.13	\$ 7.93	0.00%	\$ 7.93
Regular Residential - Recycle	\$ 3.50	1.67%	\$ 0.06	\$ 3.56	0.00%	\$ 3.56
Senior Citizen -/Handicapped-Trash	\$ 6.87	1.67%	\$ 0.11	\$ 6.98	0.00%	\$ 6.98
Senior Citizen -/Handicapped-Recyc	\$ 3.50	1.67%	\$ 0.06	\$ 3.56	0.00%	\$ 3.56
Additional Residential Recycle cart-Ea.	\$ 3.14	1.67%	\$ 0.05	\$ 3.19	0.00%	\$ 3.19
Replacement cart	\$ 52.37	1.67%	\$ 0.87	\$ 53.24	0.00%	\$ 53.24
Cart Repair	\$ 10.47	1.67%	\$ 0.17	\$ 10.64	0.00%	\$ 10.64
***Commercial Cart Trash Service	\$ 37.26	3.00%	\$ 1.12	\$ 38.38	-1.90%	\$ 37.65
***Commercial Cart -Each additional cart	\$ 7.73	3.00%	\$ 0.23	\$ 7.96	0.00%	\$ 7.96
Commercial Recycle Cart	\$ 8.44	3.00%	\$ 0.25	\$ 8.69	-1.90%	\$ 8.52
Commercial Recycle Cart - each addtl cart	\$ 3.95	3.00%	\$ 0.12	\$ 4.07	0.00%	\$ 4.07
Brush Chipper	\$ 102.04	3.00%	\$ 3.06	\$ 105.10	0.00%	\$ 105.10
2 yd 1xwk	\$ 60.58	3.00%	\$ 1.82	\$ 62.40	-1.90%	\$ 61.21
2 yd 2xwk	\$ 89.81	3.00%	\$ 2.69	\$ 92.50	-1.90%	\$ 90.74
2 yd 3xwk	\$ 118.39	3.00%	\$ 3.55	\$ 121.94	-1.90%	\$ 119.62
2 yd 4xwk	\$ 147.30	3.00%	\$ 4.42	\$ 151.72	-1.90%	\$ 148.84
2 yd 5xwk	\$ 176.19	3.00%	\$ 5.29	\$ 181.48	-1.90%	\$ 178.03
2 yd 6xwk	\$ 213.24	3.00%	\$ 6.40	\$ 219.64	-1.90%	\$ 215.47
2 yd Extra	\$ 24.49	3.00%	\$ 0.73	\$ 25.22	-1.90%	\$ 24.74
3 yd 1xwk	\$ 71.05	3.00%	\$ 2.13	\$ 73.18	-1.90%	\$ 71.79
3 yd 2xwk	\$ 128.04	3.00%	\$ 3.84	\$ 131.88	-1.90%	\$ 129.37
3 yd 3xwk	\$ 179.58	3.00%	\$ 5.39	\$ 184.97	-1.90%	\$ 181.46
3 yd 4xwk	\$ 234.82	3.00%	\$ 7.04	\$ 241.86	-1.90%	\$ 237.26
3 yd 5xwk	\$ 290.06	3.00%	\$ 8.70	\$ 298.76	-1.90%	\$ 293.08
3 yd 6xwk	\$ 353.68	3.00%	\$ 10.61	\$ 364.29	-1.90%	\$ 357.37
3 yd Extra	\$ 33.92	3.00%	\$ 1.02	\$ 34.94	-1.90%	\$ 34.28
4 yd 1xwk	\$ 89.47	3.00%	\$ 2.68	\$ 92.15	-1.90%	\$ 90.40
4 yd 2xwk	\$ 155.19	3.00%	\$ 4.66	\$ 159.85	-1.90%	\$ 156.81
4 yd 3xwk	\$ 222.95	3.00%	\$ 6.69	\$ 229.64	-1.90%	\$ 225.28
4 yd 4xwk	\$ 290.71	3.00%	\$ 8.72	\$ 299.43	-1.90%	\$ 293.74
4 yd 5xwk	\$ 358.38	3.00%	\$ 10.75	\$ 369.13	-1.90%	\$ 362.12
4 yd 6xwk	\$ 451.48	3.00%	\$ 13.54	\$ 465.02	-1.90%	\$ 456.18
4 yd Extra	\$ 43.35	3.00%	\$ 1.30	\$ 44.65	-1.90%	\$ 43.80
6 yd 1xwk	\$ 112.49	3.00%	\$ 3.37	\$ 115.86	-1.90%	\$ 113.66
6 yd 2xwk	\$ 199.23	3.00%	\$ 5.98	\$ 205.21	-1.90%	\$ 201.31
6 yd 3xwk	\$ 285.98	3.00%	\$ 8.58	\$ 294.56	-1.90%	\$ 288.96
6 yd 4xwk	\$ 372.72	3.00%	\$ 11.18	\$ 383.90	-1.90%	\$ 376.61
6 yd 5xwk	\$ 459.49	3.00%	\$ 13.78	\$ 473.27	-1.90%	\$ 464.28
6 yd 6xwk	\$ 601.94	3.00%	\$ 18.06	\$ 620.00	-1.90%	\$ 608.22
6 yd Extra	\$ 56.54	3.00%	\$ 1.70	\$ 58.24	-1.90%	\$ 57.13
8 yd 1xwk	\$ 149.26	3.00%	\$ 4.48	\$ 153.74	-1.90%	\$ 150.82
8 yd 2xwk	\$ 251.11	3.00%	\$ 7.53	\$ 258.64	-1.90%	\$ 253.73
8 yd 3xwk	\$ 339.10	3.00%	\$ 10.17	\$ 349.27	-1.90%	\$ 342.63
8 yd 4xwk	\$ 427.10	3.00%	\$ 12.81	\$ 439.91	-1.90%	\$ 431.55
8 yd 5xwk	\$ 515.07	3.00%	\$ 15.45	\$ 530.52	-1.90%	\$ 520.44
8 yd 6xwk	\$ 671.35	3.00%	\$ 20.14	\$ 691.49	-1.90%	\$ 678.35
8 yd Extra	\$ 75.38	3.00%	\$ 2.26	\$ 77.64	-1.90%	\$ 76.16
FEL Delivery	\$ 78.14	3.00%	\$ 2.34	\$ 80.48	-1.90%	\$ 78.95
Casters	\$ 17.33	3.00%	\$ 0.52	\$ 17.85	0.00%	\$ 17.85
Obstruction, Return Trip Fee	\$ 18.06	3.00%	\$ 0.54	\$ 18.60	-1.90%	\$ 18.25
Containers with enclosures - per lift	\$ 1.90	3.00%	\$ 0.06	\$ 1.96	0.00%	\$ 1.96
Lockbars -per month	\$ 8.29	3.00%	\$ 0.25	\$ 8.54	0.00%	\$ 8.54
Lockbars-Installation	\$ 78.22	3.00%	\$ 2.35	\$ 80.57	0.00%	\$ 80.57
Additional Yardage Fee	\$ 12.88	3.00%	\$ 0.39	\$ 13.27	0.00%	\$ 13.27
Roll Off Delivery	\$ 96.16	3.00%	\$ 2.88	\$ 99.04	-1.90%	\$ 97.16
20 yd open rental-per day	\$ 4.81	3.00%	\$ 0.14	\$ 4.95	0.00%	\$ 4.95
20 yd open haul & disposal	\$ 336.57	3.00%	\$ 10.10	\$ 346.67	-1.90%	\$ 340.08
20 yd deposit	\$ 536.67	3.00%	\$ 16.10	\$ 552.77	0.00%	\$ 552.77
30 yd open rental	\$ 4.81	3.00%	\$ 0.14	\$ 4.95	0.00%	\$ 4.95
30 yd open haul & disposal	\$ 360.61	3.00%	\$ 10.82	\$ 371.43	-1.90%	\$ 364.37
30 yd deposit	\$ 563.95	3.00%	\$ 16.92	\$ 580.87	0.00%	\$ 580.87

Service Description

	2016	2017	2017	Adj-2017	2017	2017
	Base Rates	CPI%	Incr. Amt.	Base Rates	Fuel Adj	Effective Rates
40 yd open rental	\$ 4.81	3.00%	\$ 0.14	\$ 4.95	0.00%	\$ 4.95
40 yd open haul & disposal	\$ 420.71	3.00%	\$ 12.62	\$ 433.33	-1.90%	\$ 425.10
40 yd deposit	\$ 619.71	3.00%	\$ 18.59	\$ 638.30	0.00%	\$ 638.30
28 yd comp rental	Nego	Nego	Nego	Nego	Nego	Nego
28 yd comp haul & disposal	\$ 420.71	3.00%	\$ 12.62	\$ 433.33	-1.90%	\$ 425.10
28 yd comp deposit	Nego	Nego	Nego	Nego	Nego	Nego
30 yd comp rental	Nego	Nego	Nego	Nego	Nego	Nego
30 yd comp haul & disposal	\$ 432.73	3.00%	\$ 12.98	\$ 445.71	-1.90%	\$ 437.24
30 yd comp deposit	Nego	Nego	Nego	Nego	Nego	Nego
35 yd comp rental	Nego	Nego	Nego	Nego	Nego	Nego
35 yd comp haul & disposal	\$ 462.80	3.00%	\$ 13.88	\$ 476.68	-1.90%	\$ 467.62
35 yd comp deposit	Nego	Nego	Nego	Nego	Nego	Nego
40 yd comp rental	Nego	Nego	Nego	Nego	Nego	Nego
40 yd comp haul & disposal	\$ 480.82	3.00%	\$ 14.42	\$ 495.24	-1.90%	\$ 485.83
40 yd comp deposit	Nego	Nego	Nego	Nego	Nego	Nego
42 yd comp rental	Nego	Nego	Nego	Nego	Nego	Nego
42 yd comp haul & disposal	\$ 480.82	3.00%	\$ 14.42	\$ 495.24	-1.90%	\$ 485.83
42 yd comp deposit	Nego	Nego	Nego	Nego	Nego	Nego
Obstruction, Return Trip Fee	\$ 96.16	3.00%	\$ 2.88	\$ 99.04	-1.90%	\$ 97.16

CITY OF MANSFIELD
PRICE LIST - EFFECTIVE DATE 10/01/13

Trash	1 TIME A WEEK		2 TIME A WEEK		3 TIME A WEEK		4 TIME A WEEK		5 TIME A WEEK		6 TIME A WEEK		
SIZE	RATE	DEPOSIT	RATE	DEPOSIT	RATE	DEPOSIT	RATE	DEPOSIT	RATE	DEPOSIT	RATE	DEPOSIT	EXTRA
2 YD FL	\$ 55.28	\$ 60.00	\$ 81.94	\$ 89.00	\$ 108.01	\$ 117.00	\$ 134.39	\$ 146.00	\$ 160.76	\$ 175.00	\$ 194.56	\$ 211.00	\$ 22.35
3 YD FL	\$ 64.83	\$ 71.00	\$ 116.82	\$ 127.00	\$ 163.85	\$ 178.00	\$ 214.25	\$ 232.00	\$ 264.65	\$ 287.00	\$ 322.70	\$ 350.00	\$ 30.95
4 YD FL	\$ 81.62	\$ 89.00	\$ 141.60	\$ 154.00	\$ 203.43	\$ 221.00	\$ 265.24	\$ 288.00	\$ 326.98	\$ 354.00	\$ 411.93	\$ 446.00	\$ 39.55
6 YD FL	\$ 102.63	\$ 112.00	\$ 181.78	\$ 197.00	\$ 260.93	\$ 283.00	\$ 340.07	\$ 369.00	\$ 419.25	\$ 454.00	\$ 549.21	\$ 595.00	\$ 51.58
8 YD FL	\$ 136.18	\$ 148.00	\$ 229.11	\$ 249.00	\$ 309.39	\$ 335.00	\$ 389.68	\$ 422.00	\$ 469.94	\$ 509.00	\$ 612.55	\$ 664.00	\$ 68.77
ENCLOSURES	\$ 7.54	MONTH	\$ 15.08	MONTH	\$ 22.62	MONTH	\$ 30.16	MONTH	\$ 37.70	MONTH	\$ 45.24	MONTH	

6 YD REC	\$ 50.00	\$ 55.00	\$ 84.50	\$ 92.00									\$ 35.00
8 YD REC	\$ 65.00	\$ 71.00	\$ 105.00	\$ 114.00									\$ 40.00
ENCLOSURES	\$ 7.54		\$ 15.08										

Containers with casters	\$ 15.86	per month
Containers with lock bar	\$ 7.60	per month
Res Brush Chipper Service	\$ 95.17	per hour (one hour minimum)
Com Brush Chipper Service	\$133.90	per hour (one hour minimum)

	DELIVERY	MO RENTAL	HAUL	DEPOSIT
20 RO-OT	\$ 87.74	\$ 132.00	\$ 307.09	\$ 476.82
30 RO-OT	\$ 87.74	\$ 132.00	\$ 329.02	\$ 501.06
40 RO-OT	\$ 87.74	\$ 132.00	\$ 383.86	\$ 550.61
28 YD COMP	NEGOT	NEGOT	\$ 383.86	NEGO
30 YD COMP	NEGOT	NEGOT	\$ 394.82	NEGO
35 YD COMP	NEGOT	NEGOT	\$ 422.25	NEGO
40 YD COMP	NEGOT	NEGOT	\$ 438.70	NEGO
42 YD COMP	NEGOT	NEGOT	\$ 438.70	NEGO

OBSTRUCTION CHARGE/RETURN TRIP	\$ 16.52	per trip
LOCKING BAR INSTALLATION	\$ 71.58	per install
ROLL OFF TRIP CHG	\$ 87.74	per trip
FL DELIVERY	\$ 71.29	per container

Residential Trash & Recycling Rate	\$ 11.05	CITY BILLED
Residential - Handicap & Sr. Citizen	\$ 10.14	CITY BILLED
Addt'l Residential recycle Cart	\$ 3.07	CITY BILLED
Commercial Hand P/U	\$ 30.98	CITY BILLED
Commercial Recycle Cart	\$ 7.70	CITY BILLED
	\$ 3.61	Each additonal commercial recyc
Replacement Cart	\$ 51.22	(Lost, stolen, or resident caused damage only)
Cart Repair	\$ 10.24	(Resident caused damage only)

LOB	CODE	ALL BILLS ARE IN ARREARS
FL	12	
FL REC	72	
IND TEMP	22	
IND PERM	71	
RES	32	
CHIPPER	32	

TAX RATE 8.25%

Consumer Price Index - All Urban Consumers

Original Data Value

Series Id: CUURA316SA0,CUUSA316SA0

Not Seasonally Adjusted

Area: Dallas-Fort Worth, TX

Item: All items

Base Period: 1982-84=100

Years: 2004 to 2014

Year	Jan	Feb	Mar	Apr	May	Jun	Jul
2004	175.7		177.7		179.1		179.1
2005	180.0		181.3		183.5		184.3
2006	188.6		188.4		191.2		191.7
2007	188.890		190.156		192.779		194.286
2008	197.079		198.596		202.357		206.413
2009	198.623		200.039		199.311		200.663
2010	202.106		201.982		202.108		200.227
2011	203.199		206.967		208.794		208.602
2012	209.203		212.618		212.226		211.267
2013	213.696		216.465		215.670		216.979
2014	216.291		218.715		219.590		219.543

July-14 219.543

July-15 219.543

Increase in Index -

Percentage Increase 0.00%

Residential Increase Percentage Calculation

CPI-U Index Increase Percentage 0.00% CPI-U

Allowable Increase per Contract 0.00% CPI-U X 90%

Note: Increase to residential rates will not exceed 2.50% in any contract year

Commercial Increase Percentage Calculation

CPI-U Index Increase Percentage 0.00% CPI-U

Allowable CPI Increase per Contract 0.00%

Actual Increase 3.00%

Note: Increase to commercial rates will not exceed 3.50%, nor be less than 3% in any contract year

Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
	179.7		179.9		178.7	177.8	179.6
	188.9		187.8		184.7	182.0	187.4
	192.0		188.4		190.1	189.7	190.5
	194.847		196.465		193.245	191.057	195.433
	205.883		200.051		201.791	200.118	203.463
	201.802		201.958		200.544	199.494	201.595
	201.882		201.168		201.624	201.908	201.339
	209.255		209.283		207.933	206.768	209.097
	214.033		212.901		212.227	211.520	212.935
	217.068		215.450		215.995	215.550	216.441
						218.469	

Consumer Price Index - All Urban Consumers
Original Data Value

Series Id: CUURA316SA0,CUUSA316SA0
Not Seasonally Adjusted
Area: Dallas-Fort Worth, TX
Item: All items
Base Period: 1982-84=100
Years: 2003 to 2013

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2003	174.0		176.8		176.9		176.5		177.0		175.9		176.2	176.1	176.4
2004	175.7		177.7		179.1		179.1		179.7		179.9		178.7	177.8	179.6
2005	180.0		181.3		183.5		184.3		188.9		187.8		184.7	182.0	187.4
2006	188.6		188.4		191.2		191.7		192.0		188.4		190.1	189.7	190.5
2007	188.890		190.156		192.779		194.286		194.847		196.465		193.245	191.057	195.433
2008	197.079		198.596		202.357		206.413		205.883		200.051		201.791	200.118	203.463
2009	198.623		200.039		199.311		200.663		201.802		201.958		200.544	199.494	201.595
2010	202.106		201.982		202.108		200.227		201.882		201.168		201.624	201.908	201.339
2011	203.199		206.967		208.794		208.602		209.255		209.283		207.933	206.768	209.097
2012	209.203		212.618		212.226		211.267		214.033		212.901		212.227	211.520	212.935
2013	213.696		216.465		215.670		216.979							215.550	

July-12 211.267
 July-13 216.979
 Increase in Index 5.712
 Percentage Increase 2.70%

Residential Increase Percentage Calculation

CPI-U Index Increase Percentage 2.70% CPI-U
 Allowable Increase per Contract 2.43% CPI-U X 90%

Note: Increase to residential rates will not exceed 2.50% in any contract year

Commercial Increase Percentage Calculation

CPI-U Index Increase Percentage 2.70% CPI-U
 Allowable CPI Increase per Contract 2.43% CPI-U X 90%
 Actual Increase 3.00%

Note: Increase to commercial rates will not exceed 3.50%, nor be less than 3% in any contract year

ATTACHMENT I**CITY OF MANSFIELD****REPUBLIC SERVICES
FRANCHISED CITY RATES****AMENDED AND EFFECTIVE OCTOBER 1, 2012****Residential**

	<u>Trash</u>	<u>Recycle</u>	<u>Total</u>
Regular Residential	\$ 7.44	\$ 3.34	\$ 10.78
Senior Citizen/Handicapped	\$ 6.56	\$ 3.34	\$ 9.90
Add'l Recycle Residential Cart	\$ 3.00	Ea.	
Replacement Cart	\$ 50.00		
Cart Repair (New lid, wheel, or axle)	\$ 10.00	(Resident caused damage only)	
Commercial Hand Load	\$ 30.05		
Commercial Recycle Cart	\$ 7.50		
Add'l Commercial Recycle Cart	\$ 3.50		

Brush Chipper per hour with a one-hour minimum charge \$ 92.92

COMMERCIAL FRONT-LOAD RATES

Base Contract Rates							
SIZE	1xwk	2xwk	3xwk	4xwk	5xwk	6xwk	EXTRA
2 YD	\$ 53.83	\$ 79.79	\$ 105.18	\$ 130.87	\$ 156.55	\$ 189.46	\$ 21.76
3 YD	\$ 63.13	\$ 113.76	\$ 159.56	\$ 208.64	\$ 257.72	\$ 314.24	\$ 30.14
4 YD	\$ 79.49	\$ 137.89	\$ 198.10	\$ 258.29	\$ 318.41	\$ 401.13	\$ 38.51
6 YD	\$ 99.94	\$ 177.02	\$ 254.09	\$ 331.16	\$ 408.26	\$ 534.82	\$ 50.23
8 YD	\$ 132.61	\$ 223.11	\$ 301.29	\$ 379.47	\$ 457.63	\$ 596.49	\$ 66.97

Effective Commercial Rates							
SIZE	1xwk	2xwk	3xwk	4xwk	5xwk	6xwk	EXTRA
2 YD	\$ 53.61	\$ 79.47	\$ 104.76	\$ 130.35	\$ 155.92	\$ 188.70	\$ 21.68
3 YD	\$ 62.88	\$ 113.31	\$ 158.92	\$ 208.02	\$ 256.96	\$ 313.31	\$ 30.05
4 YD	\$ 79.17	\$ 137.33	\$ 197.52	\$ 257.26	\$ 317.14	\$ 399.53	\$ 38.36
6 YD	\$ 99.54	\$ 176.31	\$ 253.07	\$ 329.83	\$ 406.63	\$ 532.68	\$ 50.03
8 YD	\$ 132.08	\$ 222.45	\$ 300.40	\$ 377.95	\$ 455.80	\$ 594.11	\$ 66.70

Misc Charges – Commercial Front Load

	<u>Base Rate</u>	<u>Effective Rate</u>	
Delivery	\$ 69.42	\$ 69.14	
Casters	\$ 15.40	\$ 15.40	month
Obstruction, Return trip fee	\$ 16.04	\$ 16.04	
Containers with enclosures or gates -	\$ 1.69	\$ 1.69	per lift
Lockbars	\$ 7.37	\$ 7.37	per month
Lockbar Installation Fee	\$ 69.49	\$ 69.49	One time installation fee

COMMERCIAL ROLL-OFF RATES

Base Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 85.44	\$ 4.27	\$ 299.04	\$ 462.93
30 YD	OPEN	\$ 85.44	\$ 4.27	\$ 320.40	\$ 486.47
40 YD	OPEN	\$ 85.44	\$ 4.27	\$ 373.80	\$ 534.57
28 YD	COMP	NEGO	NEGO	\$ 373.80	NEGO
30 YD	COMP	NEGO	NEGO	\$ 384.48	NEGO
35 YD	COMP	NEGO	NEGO	\$ 411.19	NEGO
40 YD	COMP	NEGO	NEGO	\$ 427.20	NEGO
42 YD	COMP	NEGO	NEGO	\$ 427.20	NEGO

Effective Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 85.10	\$ 4.27	\$ 297.84	\$ 462.93
30 YD	OPEN	\$ 85.10	\$ 4.27	\$ 319.12	\$ 486.47
40 YD	OPEN	\$ 85.10	\$ 4.27	\$ 372.30	\$ 534.57
28 YD	COMP	NEGO	NEGO	\$ 372.30	NEGO
30 YD	COMP	NEGO	NEGO	\$ 382.94	NEGO
35 YD	COMP	NEGO	NEGO	\$ 409.54	NEGO
40 YD	COMP	NEGO	NEGO	\$ 425.49	NEGO
42 YD	COMP	NEGO	NEGO	\$ 425.49	NEGO

Commercial Franchise Fee % 8.0%

2012 - Calculation

Consumer Price Index - All Urban Consumers

Original Data Value

Series Id: CUURA316SA0,CUUSA316SA0
 Not Seasonally Adjusted
 Area: Dallas-Fort Worth, TX
 Item: All items
 Base Period: 1982-84=100
 Years: 2002 to 2012

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2002	170.6		172.1		172.9		172.9		173.2		173.6		172.7	172.1	173.3
2003	174.0		176.8		176.9		176.5		177.0		175.9		176.2	176.1	176.4
2004	175.7		177.7		179.1		179.1		179.7		179.9		178.7	177.8	179.6
2005	180.0		181.3		183.5		184.3		188.9		187.8		184.7	182.0	187.4
2006	188.6		188.4		191.2		191.7		192.0		188.4		190.1	189.7	190.5
2007	188.890		190.156		192.779		194.286		194.847		196.465		193.245	191.057	195.433
2008	197.079		198.596		202.357		206.413		205.883		200.051		201.791	200.118	203.463
2009	198.623		200.039		199.311		200.663		201.802		201.958		200.544	199.494	201.595
2010	202.106		201.982		202.108		200.227		201.882		201.168		201.624	201.908	201.339
2011	203.199		206.967		208.794		208.602		209.255		209.283		207.933	206.768	209.097
2012	209.203		212.618		212.226		211.267							211.520	
July-11	208.602														
July-12	211.267														
Increase in Index	2.665														
Percentage Increase	1.28%														

Residential Increase Percentage Calculation

CPI-U Index Increase Percentage 1.28% CPI-U
 Allowable Increase per Contract 1.15% CPI-U X 90%

Note: Increase to residential rates will not exceed 2.50% in any contract year

Commercial Increase Percentage Calculation

CPI-U Index Increase Percentage 1.28% CPI-U
 Allowable Increase per Contract 1.15% CPI-U X 90%
 Actual Increase 3.00%

Note: Increase to commercial rates will not exceed 3.50%, nor be less than 3% in any contract year

ATTACHMENT I

CITY OF MANSFIELD

**REPUBLIC SERVICES
FRANCHISED CITY RATES**

EFFECTIVE JUNE 1, 2012

<u>Residential</u>	<u>Trash</u>	<u>Recycle</u>	<u>Total</u>
Regular Residential	\$ 7.36	\$ 3.34	\$ 10.70
Senior Citizen/Handicapped	\$ 6.49	\$ 3.34	\$ 9.83
Replacement Cart	\$ 50.00		
Cart Repair (New lid, wheel, or axle)	\$ 10.00	(Resident caused damage only)	

Commercial Hand Load	\$ 29.29
Commercial Recycle Cart	\$ 10.00
Add'l Commercial Recycle Cart	\$ 3.50

Brush Chipper per hour with a one-hour minimum charge \$ 91.86

COMMERCIAL FRONT-LOAD RATES

Base Contract Rates							
SIZE	1wk	2wk	3wk	4wk	5wk	6wk	EXTRA
2 YD	\$ 52.26	\$ 77.47	\$ 102.12	\$ 127.06	\$ 151.99	\$ 183.94	\$ 21.13
3 YD	\$ 61.29	\$ 110.45	\$ 154.91	\$ 202.56	\$ 250.21	\$ 305.09	\$ 29.26
4 YD	\$ 77.17	\$ 133.87	\$ 192.33	\$ 250.77	\$ 309.14	\$ 389.45	\$ 37.39
6 YD	\$ 97.03	\$ 171.86	\$ 246.69	\$ 321.51	\$ 396.37	\$ 519.24	\$ 48.77
8 YD	\$ 128.75	\$ 216.61	\$ 292.51	\$ 368.42	\$ 444.30	\$ 579.12	\$ 65.02

Effective Commercial Rates							
SIZE	1wk	2wk	3wk	4wk	5wk	6wk	EXTRA
2 YD	\$ 51.63	\$ 76.54	\$ 100.89	\$ 125.54	\$ 150.17	\$ 181.73	\$ 20.88
3 YD	\$ 60.55	\$ 109.12	\$ 153.05	\$ 200.13	\$ 247.21	\$ 301.43	\$ 28.91
4 YD	\$ 76.24	\$ 132.26	\$ 190.02	\$ 247.76	\$ 305.43	\$ 384.78	\$ 36.94
6 YD	\$ 95.87	\$ 169.80	\$ 243.73	\$ 317.65	\$ 391.61	\$ 513.01	\$ 48.18
8 YD	\$ 127.21	\$ 214.01	\$ 289.00	\$ 364.00	\$ 438.97	\$ 572.17	\$ 64.24

Misc Charges – Commercial Front Load

	<u>Base Rate</u>	<u>Effective Rate</u>
Delivery	\$ 67.40	\$ 66.59
Casters	\$ 14.95	\$ 14.95 month
Obstruction, Return trip fee	\$ 15.57	\$ 15.57
Containers with enclosures or gates -	\$ 1.64	\$ 1.64 per lift
Lockbars	\$ 7.16	\$ 7.16 per month
Lockbar Installation Fee	\$ 67.47	\$ 67.47 One time installation fee

COMMERCIAL ROLL-OFF RATES					
Base Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 82.95	\$ 4.15	\$ 290.33	\$ 449.45
30 YD	OPEN	\$ 82.95	\$ 4.15	\$ 311.07	\$ 472.30
40 YD	OPEN	\$ 82.95	\$ 4.15	\$ 362.91	\$ 519.00
28 YD	COMP	NEGO	NEGO	\$ 362.91	NEGO
30 YD	COMP	NEGO	NEGO	\$ 373.28	NEGO
35 YD	COMP	NEGO	NEGO	\$ 399.21	NEGO
40 YD	COMP	NEGO	NEGO	\$ 414.76	NEGO
42 YD	COMP	NEGO	NEGO	\$ 414.76	NEGO

Effective Commercial Roll Off Contract Rates					
SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 81.95	\$ 4.15	\$ 286.85	\$ 449.45
30 YD	OPEN	\$ 81.95	\$ 4.15	\$ 307.34	\$ 472.30
40 YD	OPEN	\$ 81.95	\$ 4.15	\$ 358.56	\$ 519.00
28 YD	COMP	NEGO	NEGO	\$ 358.56	NEGO
30 YD	COMP	NEGO	NEGO	\$ 368.80	NEGO
35 YD	COMP	NEGO	NEGO	\$ 394.42	NEGO
40 YD	COMP	NEGO	NEGO	\$ 409.78	NEGO
42 YD	COMP	NEGO	NEGO	\$ 409.78	NEGO

Commercial Franchise Fee %	8.0%
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ATTACHMENT 1.

YEAR 4 PRICING

**DUNCAN DISPOSAL
FRANCHISED CITY RATES**

CITY OF MANSFIELD

Residential

	<u>Trash</u>	<u>Recycle</u>	<u>Total</u>
Regular Residential	\$ 7.36	\$ 2.27	\$ 9.63
Senior Citizen/Handicapped	\$ 6.49	\$ 2.27	\$ 8.76
Replacement Recycle Bin	\$ 7.79		
Commercial Hand Load	\$ 29.29		
Brush Chipper per hour with a one-hour minimum charge			\$ 91.86

COMMERCIAL FRONT-LOAD RATES

FREQUENCY							
SIZE	1X	2X	3X	4X	5X	6X	EXTRA
2 YD	\$ 51.63	\$ 76.54	\$ 100.89	\$ 125.54	\$ 150.17	\$ 181.73	\$ 20.88
3 YD	\$ 60.55	\$ 109.12	\$ 153.05	\$ 200.13	\$ 247.21	\$ 301.43	\$ 28.91
4 YD	\$ 76.24	\$ 132.26	\$ 190.02	\$ 247.76	\$ 305.43	\$ 384.78	\$ 36.94
6 YD	\$ 95.87	\$ 169.80	\$ 243.73	\$ 317.65	\$ 391.61	\$ 513.01	\$ 48.18
8 YD	\$ 127.21	\$ 214.01	\$ 289.00	\$ 364.00	\$ 438.97	\$ 572.17	\$ 64.24

Misc Charges – Commercial Front Load

Delivery	\$ 66.59		
Casters	\$ 14.95	month	
Obstruction, Return trip fee	\$ 15.57		
Containers with enclosures or gates -	\$ 1.64	per lift	
Lockbars	\$ 7.16	per month	\$ 67.47 One time installation fee

COMMERCIAL ROLL-OFF RATES

SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 81.95	\$ 4.15	\$ 286.85	\$ 449.45
30 YD	OPEN	\$ 81.95	\$ 4.15	\$ 307.34	\$ 472.30
40 YD	OPEN	\$ 81.95	\$ 4.15	\$ 358.56	\$ 519.00
28 YD	COMP	NEGO	NEGO	\$ 358.56	NEGO
30 YD	COMP	NEGO	NEGO	\$ 368.80	NEGO
35 YD	COMP	NEGO	NEGO	\$ 394.42	NEGO
40 YD	COMP	NEGO	NEGO	\$ 409.78	NEGO
42 YD	COMP	NEGO	NEGO	\$ 409.78	NEGO

FRANCHISE FEE PERCENTAGE 8.00%

EFFECTIVE 10/01/11

CITY OF MANSFIELD
PRICE LIST - EFFECTIVE DATE 10/01/10

Trash	1 TIME A WEEK			2 TIME A WEEK			3 TIME A WEEK			4 TIME A WEEK			5 TIME A WEEK			6 TIME A WEEK			
SIZE	RATE	DEPOSIT		RATE	DEPOSIT		RATE	DEPOSIT		RATE	DEPOSIT		RATE	DEPOSIT		RATE	DEPOSIT		EXTRA
2 YD FL	\$ 50.40	\$ 55.00		\$ 74.71	\$ 81.00		\$ 98.49	\$ 107.00		\$ 122.54	\$ 133.00		\$ 146.58	\$ 159.00		\$ 177.39	\$ 193.00		\$ 20.38
3 YD FL	\$ 59.11	\$ 64.00		\$ 106.52	\$ 116.00		\$ 149.40	\$ 162.00		\$ 195.35	\$ 212.00		\$ 241.31	\$ 262.00		\$ 294.23	\$ 319.00		\$ 28.22
4 YD FL	\$ 74.42	\$ 81.00		\$ 129.11	\$ 140.00		\$ 185.49	\$ 201.00		\$ 241.85	\$ 262.00		\$ 298.14	\$ 323.00		\$ 375.59	\$ 407.00		\$ 36.06
6 YD FL	\$ 93.58	\$ 102.00		\$ 165.74	\$ 180.00		\$ 237.91	\$ 258.00		\$ 303.98	\$ 330.00		\$ 382.27	\$ 414.00		\$ 500.76	\$ 543.00		\$ 47.03
8 YD FL	\$ 124.17	\$ 135.00		\$ 208.90	\$ 227.00		\$ 282.10	\$ 306.00		\$ 355.31	\$ 385.00		\$ 428.49	\$ 464.00		\$ 558.51	\$ 605.00		\$ 62.71
ENCLOSURES	\$ 6.85	MONTH		\$ 13.69	MONTH		\$ 20.54	MONTH		\$ 27.39	MONTH		\$ 34.23	MONTH		\$ 41.08	MONTH		

6 YD REC	#REF!	#REF!	#REF!	#REF!															#REF!
8 YD REC	#REF!	#REF!	#REF!	#REF!															#REF!
ENCLOSURES	\$ 6.85			\$ 13.69															

Containers with casters	\$ 14.40	per month
Containers with lock bar	\$ 6.90	per month
Res Brush Chipper Service	\$ 88.50	per hour (one hour minimum)
Com Brush Chipper Service	\$130.00	per hour (one hour minimum)

RESIDENTIAL RATE	\$ 9.28	CITY BILLED
COMMERCIAL HAND P/U	\$ 28.22	CITY BILLED
HANDICAP & SR CITIZEN	\$ 8.44	CITY BILLED
REC BIN REPLACEMENT	\$ 7.50	DUNCAN BILLED

	DELIVERY	MO RENTAL	HAUL	DEPOSIT
20 RO-OT	\$ 77.68	\$ 120.00	\$ 271.88	\$ 433.00
30 RO-OT	\$ 77.68	\$ 120.00	\$ 291.30	\$ 455.00
40 RO-OT	\$ 77.68	\$ 120.00	\$ 339.85	\$ 500.00
28 YD COMP	NEGOT	NEGOT	\$ 339.85	NEGOT
30 YD COMP	NEGOT	NEGOT	\$ 349.56	NEGOT
35 YD COMP	NEGOT	NEGOT	\$ 373.84	NEGOT
40 YD COMP	NEGOT	NEGOT	\$ 388.40	NEGOT
42 YD COMP	NEGOT	NEGOT	\$ 388.40	NEGOT

LOB	CODE	ALL BILLS ARE IN ARREARS
FL	12	
FL REC	72	
IND TEMP	22	
IND PERM	71	
RES	32	
CHIPPER	32	
TAX RATE	8.25%	

OBSTRUCTION CHARGE/RETURN TRIP	\$ 15.00	per trip
LOCKING BAR INSTALLATION	\$ 65.00	per install
ROLL OFF TRIP CHG	\$63.22	per trip
FL DELIVERY	\$ 65.00	per container

ATTACHMENT 1.

YEAR 2 PRICING

**DUNCAN DISPOSAL
FRANCHISED CITY RATES**

CITY OF MANSFIELD

Residential

	<u>Trash</u>	<u>Recycle</u>	<u>Total</u>
Regular Residential	\$ 7.09	\$ 2.19	\$ 9.28
Senior Citizen/Handicapped	\$ 6.25	\$ 2.19	\$ 8.44
Replacement Recycle Bin	\$ 7.50		
Commercial Hand Load	\$ 28.22		

Brush Chipper \$88.50 per hour with a one-hour minimum charge

COMMERCIAL FRONT-LOAD RATES

FREQUENCY							
SIZE	1X	2X	3X	4X	5X	6X	EXTRA
2 YD	\$ 49.14	\$ 72.84	\$ 96.03	\$ 119.48	\$ 142.92	\$ 172.96	\$ 19.87
3 YD	\$ 57.63	\$ 103.86	\$ 145.67	\$ 190.47	\$ 235.28	\$ 286.87	\$ 27.51
4 YD	\$ 72.56	\$ 125.88	\$ 180.85	\$ 235.80	\$ 290.69	\$ 366.20	\$ 35.16
6 YD	\$ 91.24	\$ 161.60	\$ 231.96	\$ 302.32	\$ 372.71	\$ 488.24	\$ 45.85
8 YD	\$ 121.07	\$ 203.68	\$ 275.05	\$ 346.43	\$ 417.78	\$ 544.55	\$ 61.14

Misc Charges – Commercial Front Load

Delivery	\$ 63.38	
Casters	\$ 14.40	month
Obstruction, Return trip fee	\$ 15.00	
Containers with enclosures or gates -	\$ 1.58	per lift
Lockbars	\$ 6.90	per month
	\$ 65.00	One time installation fee

COMMERCIAL ROLL-OFF RATES

SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 78.00	\$ 4.00	\$ 273.00	\$ 433.00
30 YD	OPEN	\$ 78.00	\$ 4.00	\$ 292.50	\$ 455.00
40 YD	OPEN	\$ 78.00	\$ 4.00	\$ 341.25	\$ 500.00
28 YD	COMP	NEGO	NEGO	\$ 341.25	NEGO
30 YD	COMP	NEGO	NEGO	\$ 351.00	NEGO
35 YD	COMP	NEGO	NEGO	\$ 375.38	NEGO
40 YD	COMP	NEGO	NEGO	\$ 390.00	NEGO
42 YD	COMP	NEGO	NEGO	\$ 390.00	NEGO

FRANCHISE FEE PERCENTAGE 8.00%

EFFECTIVE 10/01/09

ATTACHMENT 1.

**DUNCAN DISPOSAL
FRANCHISED CITY RATES**

CITY OF MANSFIELD

Residential

	<u>Trash</u>	<u>Recycle</u>	<u>Total</u>
Regular Residential	\$ 7.09	\$ 2.19	\$ 9.28
Senior Citizen/Handicapped	\$ 6.25	\$ 2.19	\$ 8.44
Replacement Recycle Bin	\$ 7.50		
Commercial Hand Load	\$ 28.22		

Brush Chipper \$88.50 per hour with a one-hour minimum charge

COMMERCIAL FRONT-LOAD RATES

FREQUENCY							
SIZE	1X	2X	3X	4X	5X	6X	EXTRA
2 YD	\$ 50.40	\$ 74.71	\$ 98.49	\$ 122.54	\$ 146.58	\$ 177.39	\$ 20.38
3 YD	\$ 59.11	\$ 106.52	\$ 149.40	\$ 195.35	\$ 241.31	\$ 294.23	\$ 28.22
4 YD	\$ 74.42	\$ 129.11	\$ 185.49	\$ 241.85	\$ 298.14	\$ 375.59	\$ 36.06
6 YD	\$ 93.58	\$ 165.74	\$ 237.91	\$ 310.07	\$ 382.27	\$ 500.76	\$ 47.03
8 YD	\$ 124.17	\$ 208.90	\$ 282.10	\$ 355.31	\$ 428.49	\$ 558.51	\$ 62.71

Misc Charges – Commercial Front Load

Delivery	\$	65.00	
Casters	\$	14.40	month
Obstruction, Return trip fee	\$	15.00	
Containers with enclosures or gates -	\$	1.58	per lift
Lockbars	\$	6.90	per month
	\$	65.00	One time installation fee

COMMERCIAL ROLL-OFF RATES

SIZE	TYPE	DELIVERY	RENTAL PER DAY	HAUL & DISPOSAL PER LOAD	DEPOSIT PER CONT
20 YD	OPEN	\$ 80.00	\$ 4.00	\$ 280.00	\$ 433.00
30 YD	OPEN	\$ 80.00	\$ 4.00	\$ 300.00	\$ 455.00
40 YD	OPEN	\$ 80.00	\$ 4.00	\$ 350.00	\$ 500.00
28 YD	COMP	NEGO	NEGO	\$ 350.00	NEGO
30 YD	COMP	NEGO	NEGO	\$ 360.00	NEGO
35 YD	COMP	NEGO	NEGO	\$ 385.00	NEGO
40 YD	COMP	NEGO	NEGO	\$ 400.00	NEGO
42 YD	COMP	NEGO	NEGO	\$ 400.00	NEGO

FRANCHISE FEE PERCENTAGE 8.00%

EFFECTIVE 10/01/08

ATTACHMENT IV - Example Fuel Surcharge Calculation
Effective October 1, 2008
City of Mansfield
Solid Waste Services

Base % **10%**
Base PPG **\$ 4.00**

Example 1				
Rate On October 1, 2008	\$ 93.58	6 Yd 1x per week		
CPI on Oct 1, 2008	0.0%			
Fuel Surcharge %	1.0%	\$ 4.40	Avg PPG 4/1/08 - 9/30/08	
+ / - Prior FS % Applied	0.0%	10.0%	Fuel PPG Increase	
Total Rate Increase %	1.0%			
New Rate Effective Oct 1 2008	\$ 94.52			
Rate On September 30, 2009	\$ 94.52			
CPI on Oct 1, 2009	3.2%	3.5%	Effective CPI at 90%	
Fuel Surcharge %	1.5%	\$ 4.60	Avg PPG 10/1/08- 9/30/09	
+ / - Prior FS % Applied	-1.0%	15.0%	Fuel PPG Increase	
Total Rate Increase %	3.7%			
New Rate Effective Oct 1, 2009	\$ 97.97			
Rate On September 30, 2010	\$ 97.97			
CPI on Oct 1, 2010	3.2%	3.5%	Effective CPI at 90%	
Fuel Surcharge %	1.9%	\$ 4.75	Avg PPG 10/1/09- 9/30/10	
+ / - Prior FS % Applied	-1.5%	18.8%	Fuel PPG Increase	
Total Rate Increase %	3.5%			
New Rate Effective Oct 1, 2010	\$ 101.42			
Rate On September 30, 2011	\$ 101.42			
CPI on Oct 1, 2011	2.7%	3.0%	Effective CPI at 90%	
Fuel Surcharge %	3.0%	\$ 5.20	Avg PPG 10/1/10- 9/30/11	
+ / - Prior FS % Applied	-1.9%	30.0%	Fuel PPG Increase	
Total Rate Increase %	3.8%			
New Rate Effective Oct 1, 2011	\$ 105.30			
Rate On September 30, 2012	\$ 105.30			
CPI on Oct 1, 2012	2.7%	3.0%	Effective CPI at 90%	
Fuel Surcharge %	4.4%	\$ 5.75	Avg PPG 10/1/11- 9/30/12	
+ / - Prior FS % Applied	-3.0%	43.8%	Fuel PPG Increase	
Total Rate Increase %	4.1%			
New Rate Effective Oct 1, 2012	\$ 109.59			

Example 2				
Rate On October 1, 2008	\$ 93.58	6 Yd 1x per week		
CPI on Oct 1, 2008	0.0%			
Fuel Surcharge %	0.8%	\$ 4.32	Avg PPG 4/1/08 - 9/30/08	
+ / - Prior FS % Applied	0.0%	8.0%	Fuel PPG Increase	
Total Rate Increase %	0.8%			
New Rate Effective Oct 1 2008	\$ 94.33	\$ -	\$ 0.75	\$ 94.33
Rate On September 30, 2009	\$ 94.33			
CPI on Oct 1, 2009	0.0%	0.0%	Effective CPI at 90%	
Fuel Surcharge %	-3.5%	\$ 2.61	Avg PPG 10/1/08 - 9/30/09	
+ / - Prior FS % Applied	-0.8%	-34.8%	Fuel PPG Increase /(Decrease)	
Total Rate Increase %	-2.7%			
New Rate Effective Oct 1, 2009	\$ 91.81			
Rate On September 30, 2010	\$ 91.81			
CPI on Oct 1, 2010	3.0%	2.7%	Effective CPI at 90%	
Fuel Surcharge %	-1.3%	\$ 3.50	Avg PPG 10/1/09 - 9/30/10	
+ / - Prior FS % Applied	0.0%	-12.5%	Fuel PPG Increase	
Total Rate Increase %	1.8%			
New Rate Effective Oct 1, 2010	\$ 93.41			
Rate On September 30, 2011	\$ 93.41			
CPI on Oct 1, 2011	2.7%	3.0%	Effective CPI at 90%	
Fuel Surcharge %	-0.3%	\$ 3.90	Avg PPG 10/1/10 - 9/30/11	
+ / - Prior FS % Applied	0.0%	-2.5%	Fuel PPG Increase	
Total Rate Increase %	2.5%			
New Rate Effective Oct 1, 2011	\$ 95.70			
Rate On September 30, 2012	\$ 95.70			
CPI on Oct 1, 2012	1.8%	2.0%	Effective CPI at 90%	
Fuel Surcharge %	-1.3%	\$ 3.50	Avg PPG 10/1/11 - 9/30/12	
+ / - Prior FS % Applied	0.0%	-12.5%	Fuel PPG Increase	
Total Rate Increase %	0.6%			
New Rate Effective Oct 1, 2012	\$ 96.23			

Diesel Prices - DOE**2017 Fuel Prices**

	<u>Date</u>	<u>US Avg</u>	<u>Gulf Coast</u>
	52 week avg	2.512	2.368
1	08/14/17	2.598	2.410
2	08/07/17	2.581	2.410
3	07/31/17	2.531	2.359
4	07/24/17	2.507	2.342
5	07/17/17	2.491	2.324
6	07/10/17	2.481	2.311
7	07/03/17	2.472	2.307
8	06/26/17	2.465	2.305
9	06/19/17	2.489	2.329
10	06/12/17	2.524	2.368
11	06/05/17	2.564	2.417
12	05/30/17	2.571	2.423
13	05/22/17	2.539	2.384
14	05/15/17	2.544	2.382
15	05/08/17	2.565	2.410
16	05/01/17	2.583	2.435
17	04/24/17	2.595	2.458
18	04/17/17	2.597	2.458
19	04/10/17	2.582	2.446
20	04/03/17	2.556	2.414
21	03/27/17	2.532	2.378
22	03/20/17	2.539	2.380
23	03/13/17	2.564	2.419
24	03/06/17	2.579	2.429
25	02/27/17	2.577	2.433
26	02/20/17	2.572	2.433
27	02/13/17	2.565	2.424
28	02/06/17	2.558	2.403
29	01/30/17	2.562	2.408
30	01/23/17	2.569	2.414
31	01/16/17	2.585	2.429
32	01/09/17	2.597	2.448
33	01/02/17	2.586	2.451
34	12/26/16	2.540	2.421
35	12/19/16	2.527	2.410
36	12/12/16	2.493	2.371
37	12/05/16	2.480	2.361
38	11/28/16	2.420	2.290
39	11/21/16	2.421	2.361
40	11/14/16	2.443	2.316
41	11/07/16	2.470	2.340
42	10/31/16	2.479	2.353
43	10/24/16	2.478	2.353
44	10/17/16	2.481	2.357
45	10/10/16	2.445	2.317
46	10/03/16	2.389	2.250
47	09/26/16	2.382	2.230
48	09/19/16	2.389	2.242
49	09/12/16	2.399	2.256
50	09/06/16	2.407	2.264
51	08/29/16	2.409	2.269
52	08/22/16	2.370	2.249

Diesel Prices - DOE**2016 Fuel Prices**

	<u>Date</u>	<u>US Avg</u>	<u>Gulf Coast</u>
	52 week avg	2.311	2.173
	08/15/16	2.310	2.179
	08/08/16	2.316	2.184
	08/01/16	2.348	2.224
	07/25/16	2.379	2.242
	07/18/16	2.402	2.262
	07/11/16	2.414	2.261
	07/05/16	2.423	2.282
	06/27/16	2.426	2.285
	06/20/16	2.426	2.296
	06/13/16	2.431	2.307
	06/06/16	2.407	2.254
	05/30/16	2.382	2.278
	05/23/16	2.357	2.233
	05/16/16	2.297	2.157
	05/09/16	2.271	2.131
	05/02/16	2.266	2.137
	04/25/16	2.198	2.074
	04/18/16	2.165	2.046
	04/11/16	2.128	1.992
	04/04/16	2.115	1.983
	03/28/16	2.121	2.001
	03/21/16	2.119	1.991
	03/14/16	2.099	1.990
	03/07/16	2.021	1.907
	02/29/16	2.054	1.874
	02/22/16	1.983	1.873
	02/15/16	1.980	1.858
	02/08/16	2.008	1.896
	02/01/16	2.031	1.917
	01/25/16	2.071	1.957
	01/18/16	2.112	2.014
	01/11/16	2.177	2.080
	01/04/16	2.211	2.114
	12/28/15	2.235	2.140
	12/21/15	2.284	2.181
	12/14/15	2.338	2.212
	12/07/15	2.379	2.232
	11/30/15	2.421	2.254
	11/23/15	2.445	2.280
	11/16/15	2.482	2.304
	11/09/15	2.502	2.317
	11/02/15	2.485	2.290
	10/26/15	2.498	2.299
	10/19/15	2.531	2.325
	10/12/15	2.556	2.339
	10/05/15	2.492	2.323
	09/28/15	2.476	2.323
	09/21/15	2.493	2.340
	09/14/15	2.517	2.362
	09/07/15	2.534	2.385
	08/31/15	2.514	2.376
	08/24/15	2.561	2.414

Benchmark Price per Gallon for Fuel	\$	4.00
Fuel Cost as Percent of Revenue		4.8%
Fuel Surcharge percentage shall be in addition to any rate increase as determined by Section 4 (d) Annual CPI Adjustment or (f) Government Fees or Regulations. The average price per gallon for diesel fuel for the period since the previous price adjustment and the schedule below shall be used to determine the applicable fuel surcharge percentage. The fuel prices published by the Department of Energy for the Gulf Coast Region shall be used to determine the average fuel price. Beginning October 1, 2008, and every year thereafter, the fuel surcharge percentage shall be the applicable percentage as determined from the schedule below less any fuel surcharge percentage which was implemented in prior year(s). See Example for how to apply Fuel Surcharge.		

<http://tonto.eia.doe.gov/oog/info/wohdp/diesel.asp>

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Fuel Cost Per Gallon		Fuel Price Change	% Change in Price	Fuel Surcharge %	Fuel Cost Per Gallon	Fuel Price Change	% Change in Price	Fuel Surcharge %
\$	4.32	\$ 0.32	8.0%	0.4%	\$ 3.68	\$ (0.32)	-8.0%	-0.4%
\$	4.33	\$ 0.33	8.3%	0.4%	\$ 3.67	\$ (0.33)	-8.2%	-0.4%
\$	4.34	\$ 0.34	8.5%	0.4%	\$ 3.66	\$ (0.34)	-8.5%	-0.4%
\$	4.35	\$ 0.35	8.7%	0.4%	\$ 3.65	\$ (0.35)	-8.7%	-0.4%
\$	4.36	\$ 0.36	9.0%	0.4%	\$ 3.64	\$ (0.36)	-9.0%	-0.4%
\$	4.37	\$ 0.37	9.3%	0.4%	\$ 3.63	\$ (0.37)	-9.2%	-0.4%
\$	4.38	\$ 0.38	9.5%	0.5%	\$ 3.62	\$ (0.38)	-9.5%	-0.5%
\$	4.39	\$ 0.39	9.7%	0.5%	\$ 3.61	\$ (0.39)	-9.7%	-0.5%
\$	4.40	\$ 0.40	10.0%	0.5%	\$ 3.60	\$ (0.40)	-10.0%	-0.5%
\$	4.41	\$ 0.41	10.3%	0.5%	\$ 3.59	\$ (0.41)	-10.2%	-0.5%
\$	4.42	\$ 0.42	10.5%	0.5%	\$ 3.58	\$ (0.42)	-10.5%	-0.5%
\$	4.43	\$ 0.43	10.8%	0.5%	\$ 3.57	\$ (0.43)	-10.7%	-0.5%
\$	4.44	\$ 0.44	11.0%	0.5%	\$ 3.56	\$ (0.44)	-11.0%	-0.5%
\$	4.45	\$ 0.45	11.3%	0.5%	\$ 3.55	\$ (0.45)	-11.2%	-0.5%
\$	4.46	\$ 0.46	11.5%	0.5%	\$ 3.54	\$ (0.46)	-11.5%	-0.5%
\$	4.47	\$ 0.47	11.8%	0.6%	\$ 3.53	\$ (0.47)	-11.7%	-0.6%
\$	4.48	\$ 0.48	12.0%	0.6%	\$ 3.52	\$ (0.48)	-12.0%	-0.6%
\$	4.49	\$ 0.49	12.3%	0.6%	\$ 3.51	\$ (0.49)	-12.2%	-0.6%
\$	4.50	\$ 0.50	12.5%	0.6%	\$ 3.50	\$ (0.50)	-12.5%	-0.6%
\$	4.51	\$ 0.51	12.8%	0.6%	\$ 3.49	\$ (0.51)	-12.7%	-0.6%
\$	4.52	\$ 0.52	13.0%	0.6%	\$ 3.48	\$ (0.52)	-13.0%	-0.6%
\$	4.53	\$ 0.53	13.3%	0.6%	\$ 3.47	\$ (0.53)	-13.2%	-0.6%
\$	4.54	\$ 0.54	13.5%	0.6%	\$ 3.46	\$ (0.54)	-13.5%	-0.6%
\$	4.55	\$ 0.55	13.8%	0.7%	\$ 3.45	\$ (0.55)	-13.7%	-0.7%
\$	4.56	\$ 0.56	14.0%	0.7%	\$ 3.44	\$ (0.56)	-14.0%	-0.7%
\$	4.57	\$ 0.57	14.3%	0.7%	\$ 3.43	\$ (0.57)	-14.2%	-0.7%
\$	4.58	\$ 0.58	14.5%	0.7%	\$ 3.42	\$ (0.58)	-14.5%	-0.7%
\$	4.59	\$ 0.59	14.8%	0.7%	\$ 3.41	\$ (0.59)	-14.7%	-0.7%
\$	4.60	\$ 0.60	15.0%	0.7%	\$ 3.40	\$ (0.60)	-15.0%	-0.7%
\$	4.61	\$ 0.61	15.3%	0.7%	\$ 3.39	\$ (0.61)	-15.2%	-0.7%
\$	4.62	\$ 0.62	15.5%	0.7%	\$ 3.38	\$ (0.62)	-15.5%	-0.7%
\$	4.63	\$ 0.63	15.8%	0.7%	\$ 3.37	\$ (0.63)	-15.7%	-0.7%
\$	4.64	\$ 0.64	16.0%	0.8%	\$ 3.36	\$ (0.64)	-16.0%	-0.8%
\$	4.65	\$ 0.65	16.3%	0.8%	\$ 3.35	\$ (0.65)	-16.2%	-0.8%
\$	4.66	\$ 0.66	16.5%	0.8%	\$ 3.34	\$ (0.66)	-16.5%	-0.8%
\$	4.67	\$ 0.67	16.8%	0.8%	\$ 3.33	\$ (0.67)	-16.7%	-0.8%
\$	4.68	\$ 0.68	17.0%	0.8%	\$ 3.32	\$ (0.68)	-17.0%	-0.8%
\$	4.69	\$ 0.69	17.3%	0.8%	\$ 3.31	\$ (0.69)	-17.2%	-0.8%
\$	4.70	\$ 0.70	17.5%	0.8%	\$ 3.30	\$ (0.70)	-17.5%	-0.8%
\$	4.71	\$ 0.71	17.8%	0.8%	\$ 3.29	\$ (0.71)	-17.7%	-0.8%
\$	4.72	\$ 0.72	18.0%	0.9%	\$ 3.28	\$ (0.72)	-18.0%	-0.9%
\$	4.73	\$ 0.73	18.3%	0.9%	\$ 3.27	\$ (0.73)	-18.2%	-0.9%
\$	4.74	\$ 0.74	18.5%	0.9%	\$ 3.26	\$ (0.74)	-18.5%	-0.9%
\$	4.75	\$ 0.75	18.7%	0.9%	\$ 3.25	\$ (0.75)	-18.7%	-0.9%
\$	4.76	\$ 0.76	19.0%	0.9%	\$ 3.24	\$ (0.76)	-19.0%	-0.9%
\$	4.77	\$ 0.77	19.2%	0.9%	\$ 3.23	\$ (0.77)	-19.2%	-0.9%
\$	4.78	\$ 0.78	19.5%	0.9%	\$ 3.22	\$ (0.78)	-19.5%	-0.9%
\$	4.79	\$ 0.79	19.7%	0.9%	\$ 3.21	\$ (0.79)	-19.7%	-0.9%
\$	4.80	\$ 0.80	20.0%	0.9%	\$ 3.20	\$ (0.80)	-20.0%	-0.9%
\$	4.81	\$ 0.81	20.2%	1.0%	\$ 3.19	\$ (0.81)	-20.2%	-1.0%
\$	4.82	\$ 0.82	20.5%	1.0%	\$ 3.18	\$ (0.82)	-20.5%	-1.0%
\$	4.83	\$ 0.83	20.7%	1.0%	\$ 3.17	\$ (0.83)	-20.7%	-1.0%
\$	4.84	\$ 0.84	21.0%	1.0%	\$ 3.16	\$ (0.84)	-21.0%	-1.0%
\$	4.85	\$ 0.85	21.2%	1.0%	\$ 3.15	\$ (0.85)	-21.2%	-1.0%

Fuel Cost Per Gallon		Fuel Price Change	% Change in Price	Fuel Surcharge %	Fuel Cost Per Gallon	Fuel Price Change	% Change in Price	Fuel Surcharge %
\$	4.86	\$ 0.86	21.5%	1.0%	\$ 3.14	\$ (0.86)	-21.5%	-1.0%
\$	4.87	\$ 0.87	21.7%	1.0%	\$ 3.13	\$ (0.87)	-21.7%	-1.0%
\$	4.88	\$ 0.88	22.0%	1.0%	\$ 3.12	\$ (0.88)	-22.0%	-1.0%
\$	4.89	\$ 0.89	22.2%	1.1%	\$ 3.11	\$ (0.89)	-22.2%	-1.1%
\$	4.90	\$ 0.90	22.5%	1.1%	\$ 3.10	\$ (0.90)	-22.5%	-1.1%
\$	4.91	\$ 0.91	22.7%	1.1%	\$ 3.09	\$ (0.91)	-22.7%	-1.1%
\$	4.92	\$ 0.92	23.0%	1.1%	\$ 3.08	\$ (0.92)	-23.0%	-1.1%
\$	4.93	\$ 0.93	23.2%	1.1%	\$ 3.07	\$ (0.93)	-23.2%	-1.1%
\$	4.94	\$ 0.94	23.5%	1.1%	\$ 3.06	\$ (0.94)	-23.5%	-1.1%
\$	4.95	\$ 0.95	23.7%	1.1%	\$ 3.05	\$ (0.95)	-23.7%	-1.1%
\$	4.96	\$ 0.96	24.0%	1.1%	\$ 3.04	\$ (0.96)	-24.0%	-1.1%
\$	4.97	\$ 0.97	24.2%	1.2%	\$ 3.03	\$ (0.97)	-24.2%	-1.2%
\$	4.98	\$ 0.98	24.5%	1.2%	\$ 3.02	\$ (0.98)	-24.5%	-1.2%
\$	4.99	\$ 0.99	24.7%	1.2%	\$ 3.01	\$ (0.99)	-24.7%	-1.2%
\$	5.00	\$ 1.00	25.0%	1.2%	\$ 3.00	\$ (1.00)	-25.0%	-1.2%
\$	5.01	\$ 1.01	25.2%	1.2%	\$ 2.99	\$ (1.01)	-25.2%	-1.2%
\$	5.02	\$ 1.02	25.5%	1.2%	\$ 2.98	\$ (1.02)	-25.5%	-1.2%
\$	5.03	\$ 1.03	25.7%	1.2%	\$ 2.97	\$ (1.03)	-25.7%	-1.2%
\$	5.04	\$ 1.04	26.0%	1.2%	\$ 2.96	\$ (1.04)	-26.0%	-1.2%
\$	5.05	\$ 1.05	26.2%	1.2%	\$ 2.95	\$ (1.05)	-26.2%	-1.2%
\$	5.06	\$ 1.06	26.5%	1.3%	\$ 2.94	\$ (1.06)	-26.5%	-1.3%
\$	5.07	\$ 1.07	26.7%	1.3%	\$ 2.93	\$ (1.07)	-26.7%	-1.3%
\$	5.08	\$ 1.08	27.0%	1.3%	\$ 2.92	\$ (1.08)	-27.0%	-1.3%
\$	5.09	\$ 1.09	27.2%	1.3%	\$ 2.91	\$ (1.09)	-27.2%	-1.3%
\$	5.10	\$ 1.10	27.5%	1.3%	\$ 2.90	\$ (1.10)	-27.5%	-1.3%
\$	5.11	\$ 1.11	27.7%	1.3%	\$ 2.89	\$ (1.11)	-27.7%	-1.3%
\$	5.12	\$ 1.12	28.0%	1.3%	\$ 2.88	\$ (1.12)	-28.0%	-1.3%
\$	5.13	\$ 1.13	28.2%	1.3%	\$ 2.87	\$ (1.13)	-28.2%	-1.3%
\$	5.14	\$ 1.14	28.5%	1.4%	\$ 2.86	\$ (1.14)	-28.5%	-1.4%
\$	5.15	\$ 1.15	28.7%	1.4%	\$ 2.85	\$ (1.15)	-28.7%	-1.4%
\$	5.16	\$ 1.16	29.0%	1.4%	\$ 2.84	\$ (1.16)	-29.0%	-1.4%
\$	5.17	\$ 1.17	29.2%	1.4%	\$ 2.83	\$ (1.17)	-29.2%	-1.4%
\$	5.18	\$ 1.18	29.5%	1.4%	\$ 2.82	\$ (1.18)	-29.5%	-1.4%
\$	5.19	\$ 1.19	29.7%	1.4%	\$ 2.81	\$ (1.19)	-29.7%	-1.4%
\$	5.20	\$ 1.20	30.0%	1.4%	\$ 2.80	\$ (1.20)	-30.0%	-1.4%
\$	5.21	\$ 1.21	30.2%	1.4%	\$ 2.79	\$ (1.21)	-30.2%	-1.4%
\$	5.22	\$ 1.22	30.5%	1.4%	\$ 2.78	\$ (1.22)	-30.5%	-1.4%
\$	5.23	\$ 1.23	30.7%	1.5%	\$ 2.77	\$ (1.23)	-30.7%	-1.5%
\$	5.24	\$ 1.24	31.0%	1.5%	\$ 2.76	\$ (1.24)	-31.0%	-1.5%
\$	5.25	\$ 1.25	31.2%	1.5%	\$ 2.75	\$ (1.25)	-31.2%	-1.5%
\$	5.26	\$ 1.26	31.5%	1.5%	\$ 2.74	\$ (1.26)	-31.5%	-1.5%
\$	5.27	\$ 1.27	31.7%	1.5%	\$ 2.73	\$ (1.27)	-31.7%	-1.5%
\$	5.28	\$ 1.28	32.0%	1.5%	\$ 2.72	\$ (1.28)	-32.0%	-1.5%
\$	5.29	\$ 1.29	32.2%	1.5%	\$ 2.71	\$ (1.29)	-32.2%	-1.5%
\$	5.30	\$ 1.30	32.5%	1.5%	\$ 2.70	\$ (1.30)	-32.5%	-1.5%
\$	5.31	\$ 1.31	32.7%	1.6%	\$ 2.69	\$ (1.31)	-32.7%	-1.6%
\$	5.32	\$ 1.32	33.0%	1.6%	\$ 2.68	\$ (1.32)	-33.0%	-1.6%
\$	5.33	\$ 1.33	33.2%	1.6%	\$ 2.67	\$ (1.33)	-33.2%	-1.6%
\$	5.34	\$ 1.34	33.5%	1.6%	\$ 2.66	\$ (1.34)	-33.5%	-1.6%
\$	5.35	\$ 1.35	33.7%	1.6%	\$ 2.65	\$ (1.35)	-33.7%	-1.6%
\$	5.36	\$ 1.36	34.0%	1.6%	\$ 2.64	\$ (1.36)	-34.0%	-1.6%
\$	5.37	\$ 1.37	34.2%	1.6%	\$ 2.63	\$ (1.37)	-34.2%	-1.6%
\$	5.38	\$ 1.38	34.5%	1.6%	\$ 2.62	\$ (1.38)	-34.5%	-1.6%
\$	5.39	\$ 1.39	34.7%	1.7%	\$ 2.61	\$ (1.39)	-34.7%	-1.7%

Fuel Cost Per Gallon		Fuel Price Change	% Change in Price	Fuel Surcharge %	Fuel Cost Per Gallon	Fuel Price Change	% Change in Price	Fuel Surcharge %
\$	5.40	\$ 1.40	35.0%	1.7%	\$ 2.60	\$ (1.40)	-35.0%	-1.7%
\$	5.41	\$ 1.41	35.2%	1.7%	\$ 2.59	\$ (1.41)	-35.2%	-1.7%
\$	5.42	\$ 1.42	35.5%	1.7%	\$ 2.58	\$ (1.42)	-35.5%	-1.7%
\$	5.43	\$ 1.43	35.7%	1.7%	\$ 2.57	\$ (1.43)	-35.7%	-1.7%
\$	5.44	\$ 1.44	36.0%	1.7%	\$ 2.56	\$ (1.44)	-36.0%	-1.7%
\$	5.45	\$ 1.45	36.2%	1.7%	\$ 2.55	\$ (1.45)	-36.2%	-1.7%
\$	5.46	\$ 1.46	36.5%	1.7%	\$ 2.54	\$ (1.46)	-36.5%	-1.7%
\$	5.47	\$ 1.47	36.7%	1.7%	\$ 2.53	\$ (1.47)	-36.7%	-1.7%
\$	5.48	\$ 1.48	37.0%	1.8%	\$ 2.52	\$ (1.48)	-37.0%	-1.8%
\$	5.49	\$ 1.49	37.2%	1.8%	\$ 2.51	\$ (1.49)	-37.2%	-1.8%
\$	5.50	\$ 1.50	37.5%	1.8%	\$ 2.50	\$ (1.50)	-37.5%	-1.8%
\$	5.51	\$ 1.51	37.7%	1.8%	\$ 2.49	\$ (1.51)	-37.7%	-1.8%
\$	5.52	\$ 1.52	38.0%	1.8%	\$ 2.48	\$ (1.52)	-38.0%	-1.8%
\$	5.53	\$ 1.53	38.2%	1.8%	\$ 2.47	\$ (1.53)	-38.2%	-1.8%
\$	5.54	\$ 1.54	38.5%	1.8%	\$ 2.46	\$ (1.54)	-38.5%	-1.8%
\$	5.55	\$ 1.55	38.7%	1.8%	\$ 2.45	\$ (1.55)	-38.7%	-1.8%
\$	5.56	\$ 1.56	39.0%	1.9%	\$ 2.44	\$ (1.56)	-39.0%	-1.9%
\$	5.57	\$ 1.57	39.2%	1.9%	\$ 2.43	\$ (1.57)	-39.2%	-1.9%
\$	5.58	\$ 1.58	39.5%	1.9%	\$ 2.42	\$ (1.58)	-39.5%	-1.9%
\$	5.59	\$ 1.59	39.7%	1.9%	\$ 2.41	\$ (1.59)	-39.7%	-1.9%
\$	5.60	\$ 1.60	40.0%	1.9%	\$ 2.40	\$ (1.60)	-40.0%	-1.9%
\$	5.61	\$ 1.61	40.2%	1.9%	\$ 2.39	\$ (1.61)	-40.2%	-1.9%
\$	5.62	\$ 1.62	40.5%	1.9%	\$ 2.38	\$ (1.62)	-40.5%	-1.9%
\$	5.63	\$ 1.63	40.7%	1.9%	\$ 2.37	\$ (1.63)	-40.7%	-1.9%
\$	5.64	\$ 1.64	41.0%	1.9%	\$ 2.36	\$ (1.64)	-41.0%	-1.9%
\$	5.65	\$ 1.65	41.2%	2.0%	\$ 2.35	\$ (1.65)	-41.2%	-2.0%
\$	5.66	\$ 1.66	41.5%	2.0%	\$ 2.34	\$ (1.66)	-41.5%	-2.0%
\$	5.67	\$ 1.67	41.7%	2.0%	\$ 2.33	\$ (1.67)	-41.7%	-2.0%
\$	5.68	\$ 1.68	42.0%	2.0%	\$ 2.32	\$ (1.68)	-42.0%	-2.0%
\$	5.69	\$ 1.69	42.2%	2.0%	\$ 2.31	\$ (1.69)	-42.2%	-2.0%
\$	5.70	\$ 1.70	42.5%	2.0%	\$ 2.30	\$ (1.70)	-42.5%	-2.0%
\$	5.71	\$ 1.71	42.7%	2.0%	\$ 2.29	\$ (1.71)	-42.7%	-2.0%
\$	5.72	\$ 1.72	43.0%	2.0%	\$ 2.28	\$ (1.72)	-43.0%	-2.0%
\$	5.73	\$ 1.73	43.2%	2.1%	\$ 2.27	\$ (1.73)	-43.2%	-2.1%
\$	5.74	\$ 1.74	43.5%	2.1%	\$ 2.26	\$ (1.74)	-43.5%	-2.1%
\$	5.75	\$ 1.75	43.7%	2.1%	\$ 2.25	\$ (1.75)	-43.7%	-2.1%
\$	5.76	\$ 1.76	44.0%	2.1%	\$ 2.24	\$ (1.76)	-44.0%	-2.1%
\$	5.77	\$ 1.77	44.2%	2.1%	\$ 2.23	\$ (1.77)	-44.2%	-2.1%
\$	5.78	\$ 1.78	44.5%	2.1%	\$ 2.22	\$ (1.78)	-44.5%	-2.1%
\$	5.79	\$ 1.79	44.7%	2.1%	\$ 2.21	\$ (1.79)	-44.7%	-2.1%
\$	5.80	\$ 1.80	45.0%	2.1%	\$ 2.20	\$ (1.80)	-45.0%	-2.1%
\$	5.81	\$ 1.81	45.2%	2.1%	\$ 2.19	\$ (1.81)	-45.2%	-2.1%
\$	5.82	\$ 1.82	45.5%	2.2%	\$ 2.18	\$ (1.82)	-45.5%	-2.2%
\$	5.83	\$ 1.83	45.7%	2.2%	\$ 2.17	\$ (1.83)	-45.7%	-2.2%
\$	5.84	\$ 1.84	46.0%	2.2%	\$ 2.16	\$ (1.84)	-46.0%	-2.2%

CUURA316SA0, CUUSA316SA0

d
All items in Dallas-Fort Worth, TX, all urban consumers,
Dallas-Fort Worth, TX
All items
1982-84=100
2007 to 2017

Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1
188.890		190.156		192.779		194.286		194.847		196.465		193.245	191.057
197.079		198.596		202.357		206.413		205.883		200.051		201.791	200.118
198.623		200.039		199.311		200.663		201.802		201.958		200.544	199.494
202.106		201.982		202.108		200.227		201.882		201.168		201.624	201.908
203.199		206.967		208.794		208.602		209.255		209.283		207.933	206.768
209.203		212.618		212.226		211.267		214.033		212.901		212.227	211.520
213.696		216.465		215.670		216.979		217.068		215.450		215.995	215.550
216.291		218.715		219.590		219.543		219.380		217.188		218.392	218.469
214.899		217.487		218.484		218.676		217.507		217.104		217.500	217.375
217.164		218.877		220.717		221.507		221.923		222.259		220.677	219.223
223.082		223.782		225.264		225.613							224.203
						0.01854							
221.507						0.01295					Act-Res	Act-Comm	CPI-U
225.613						-0.0039				2017			1.85%
4.11										2016			1.29%
1.85%										2015			-0.39%
										2014			1.18%
										2013			2.70%
										Avg.			1.33%

Percentage Calculation

Percentage 1.85% CPI-U
Contract 1.67% CPI-U X 90%

tial rates will not exceed 2.50% in any contract year

Percentage Calculation

Percentage 1.85% CPI-U
er Contract 3.00%
3.00%