

**Exhibit C**

COST OF SERVICE. The City of Mansfield shall pay for services , supplies, and equipment in accordance with the following estimated cost schedule. The City of Mansfield will be liable to pay all the expense that have endured; and a 10% administration fee.

**THE CITY OF MANSFIELD : 2021 MAY 1ST**

**Contracted Election with Johnson County/Separate Ballots 1 EV & 1 ED Location.**

**Pct. 8 & 35**

<b>1. VOTING EQUIPMENT, TABULATION NOTICE, AND BUILDING RENTAL</b>	<b>Estimated</b>	<b>Actual</b>
<u>(X) Rental M650 Optical Scanner</u>	\$350.00	
<u>(X) Rental ES&amp;S Auto-Mark for HAVA</u>	\$350.00	
<u>(X) Programming Charges/Coding/Media/ shipping for 650 Central count &amp; Auto-marks</u>	\$900.00	
<u>(X) Printing Ballots/Layout/Spanish Coding/ shipping</u>	\$2,000.00	
<u>(X) Publish Notice of Tabulation Test</u>	\$125.00	
<u>(X) Building Rental</u>	\$100.00	
 <b>2. CENTRAL COUNT EXPENSES</b>		
<u>(X) CC Station Manager</u>	\$125.00	
<u>(X) Tabulation Supervisor</u>	\$100.00	
<u>(X) Assistant Tabulation Supervisor</u>	\$100.00	
<u>(X) ENR Manager</u>	\$100.00	
<u>(X) ENR Assistant</u>	\$75.00	
<u>(X) ENR Assistant</u>	\$75.00	
<u>(X) CC Station Clerks</u>	\$220.00	
<u>(X) Early Voting Ballot Board Judge</u>	\$156.00	
<u>(X) Early Voting Ballot Board Personnel</u>	\$528.00	
<u>(X) Provisional/Late Ballot Board Judge</u>	\$52.00	
<u>(X) Provisional/Late Ballot Board Clerks</u>	\$176.00	
<u>(X) Security</u>	\$140.00	
 <b>3. ESTIMATED EARLY VOTING COSTS</b>		
<u>(X) Judge's Kit Early Voting</u>	\$40.00	
<u>(X) Ballot by Mail MAC</u>	\$250.00	
<u>(X) Early Voting Judge</u>	\$1,170.00	
<u>(X) Early Voting Clerks</u>	\$2,805.00	
<u>(X) Early Voting mileage reimbursement</u>	\$100.00	
<u>(X) Early Voting Pick up &amp; delivery fee</u>	\$25.00	

**Exhibit C**

**4. ESTIMATED ELECTION DAY COSTS**

<u>(X) Judge's Kit Election Day</u>	<u>\$40.00</u>
<u>(X) Election Day Judge</u>	<u>\$208.00</u>
<u>(X) Election Day Clerks</u>	<u>\$462.00</u>
<u>(X) Election Day Pick up &amp; delivery fee</u>	<u>\$25.00</u>
<u>(X) Supplies</u>	<u>\$200.00</u>

Subtotal ..... \$10,997.00

**5. CONTRACT ADMINISTRATIVE FEE & TOTAL COST**

<u>10% of Subtotal</u>	<u>\$1,099.70</u>
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**TOTAL COST ..... \$12,096.70**

**\* Per section: 7.01**

If the Election is canceled there will be a fee of \$75.00 to be paid by CITY within (30) days of said cancellation.