## MANSFIELD PARKS FACILITIES DEVELOPMENT CORP. YEAR TO DATE SALES TAX COMPARISON OCTOBER 2020 TO SEPTEMBER 2021

|           |              |              | DOLLAR       |              |
|-----------|--------------|--------------|--------------|--------------|
|           |              |              | VALUE        | PERCENTAGE   |
|           |              |              | INCREASE     | INCREASE     |
|           |              |              | (DECREASE)   | (DECREASE)   |
| MONTH     | FY20         | FY21         | FY 2020/2021 | FY 2020/2021 |
| OCTOBER   | 486,563.38   | 544,248.46   | 57,685.08    | 11.86%       |
| NOVEMBER  | 613,837.01   | 709,873.69   | 96,036.68    | 15.65%       |
| DECEMBER  | 531,027.79   | 568,810.24   | 37,782.45    | 7.11%        |
| JANUARY   | 518,511.59   | 579,289.19   | 60,777.60    | 11.72%       |
| FEBRUARY  | 769,496.35   | 797,991.21   | 28,494.86    | 3.70%        |
| MARCH     | 493,527.84   | 556,192.28   | 62,664.44    | 12.70%       |
| Subtotal  | 3,412,963.96 | 3,756,405.07 | 343,441.11   | 10.06%       |
| APRIL     | 459,076.58   | 485,724.89   | 26,648.31    | 5.80%        |
| MAY       |              |              |              |              |
| JUNE      |              |              |              |              |
| JULY      |              |              |              |              |
| AUGUST    |              |              |              |              |
| SEPTEMBER |              |              |              |              |
| YTD TOTAL | 3,872,040.54 | 4,242,129.96 | 370,089.42   | 9.56%        |