

Coffey Anderson's Patriotic Salute

Event Budget for Event Name: EXPENSES

Site	Estimated	Actual
Barricades	\$8,500.00	
Site staff	\$5,000.00	
Equipment	\$19,000.00	
Porta Potties	\$2,300.00	
Tent Rental	\$13,137.00	
Tables and chairs	\$0.00	
Total	\$47,937.00	\$0.00

Kid Zone	Estimated	Actual
Bounce House	\$3,000.00	\$0.00
Supplies	\$800.00	
Ballon Twister	\$800.00	
Balloons		
Paper supplies		
Total	\$4,600.00	\$0.00

Publicity	Estimated	Actual
Graphics work	\$2,500.00	\$0.00
Billboards	\$5,000.00	
Photocopying/Printing	\$2,500.00	
Social Media	\$5,000.00	
Total	\$15,000.00	\$0.00

Miscellaneous	Estimated	Actual
Insurance	\$3,000.00	
Transportation	\$8,000.00	
Pickleball	\$1,500.00	
Cornhole	\$1,500.00	
ATM's	\$1,500.00	
Sinage	\$1,000.00	
Total	\$16,500.00	\$0.00

VIP Event	Estimated	Actual
Food	\$1,000.00	
Drinks	\$1,000.00	
VIP Room Hotel	\$1,500.00	
Hotel Rooms	\$1,000.00	
Total	\$4,500.00	\$0.00

Program	Estimated	Actual
Performers	\$40,000.00	
Stage	\$19,000.00	
Photography	\$2,500.00	
Video	\$2,500.00	
Other		
Total	\$64,000.00	\$0.00

Prizes	Estimated	Actual
Ribbons/Plaques/Trophies	\$1,500.00	\$0.00
T-shirts	\$2,000.00	
Total	\$3,500.00	\$0.00

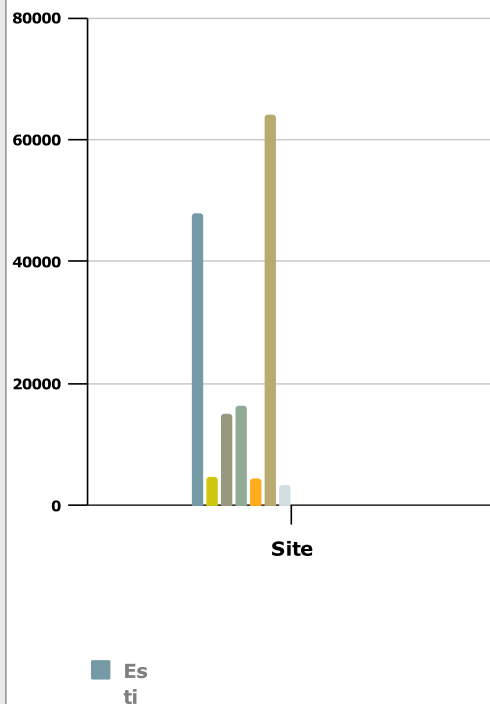
Total Expenses	Estimated	Actual
	\$156,037.00	\$0.00

Actual Cost Breakdown

! Column 2 must be numeric.



Estimated vs. Actual



Made in Microsoft Office - Excel 2007

Coffey Anderson's Patri

Event Budget for Event Name: INCOME

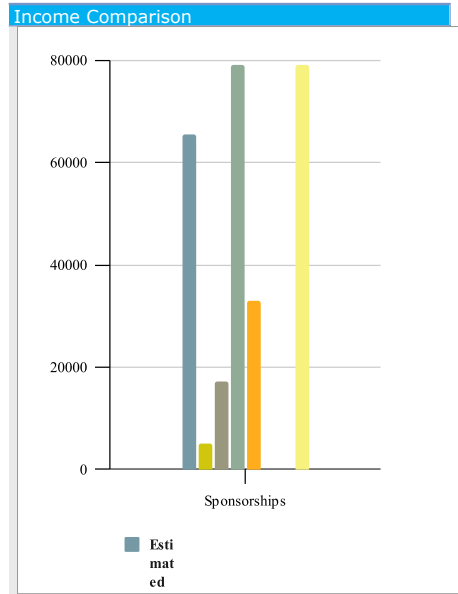
Sponsorships			Estimated	Actual
Estimated	Actual			
1	1	Title Sponsor @	\$25,000.00	\$25,000.00
1	0	Red Sponsor @	\$10,000.00	\$0.00
1	0	White Sponsor @	\$5,000.00	\$0.00
10	3	Blue Sponsor @	\$2,500.00	\$7,500.00
1	1	Individual @	\$500.00	\$500.00
			\$65,500.00	\$33,000.00

VIP Tickets			Estimated	Actual
Estimated	Actual			
50	0	VIP Tickets @	\$100.00	\$5,000.00
0	0	@	\$10.00	\$0.00
0	0	@	\$5.00	\$0.00
			\$5,000.00	\$0.00

Exhibitors/vendors			Estimated	Actual
Estimated	Actual			
48	0	Large booths @	\$250.00	\$12,000.00
15	0	Food booths @	\$350.00	\$5,250.00
0	0	@	\$0.00	\$0.00
			\$17,250.00	\$0.00

Other			Estimated	Actual
Estimated	Actual			
1	1	Tshirts @	\$79,000.00	\$79,000.00
0	0	Items @	\$0.00	\$0.00
0	0	Items @	\$0.00	\$0.00
0	0	Items @	\$0.00	\$0.00
			\$79,000.00	\$79,000.00

Total Income		Estimated	Actual
		\$166,750.00	\$112,000.00



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Event Budget for Event Name: PROFIT/LOSS SUMMARY

	Estimated	Actual
Total income	\$166,750.00	\$112,000.00
Total expenses	\$156,037.00	\$0.00

Total profit (or loss)

\$10,713.00

\$112,000.00

Profit vs. Loss

