

MANSFIELD PARKS FACILITIES DEVELOPMENT CORP.  
YEAR TO DATE SALES TAX COMPARISON  
OCTOBER 2020  
TO SEPTEMBER 2021

MONTH	FY20	FY21	DOLLAR VALUE INCREASE (DECREASE) FY 2020/2021	PERCENTAGE INCREASE (DECREASE) FY 2020/2021
OCTOBER	613,837.01	709,873.69	96,036.68	15.65%
NOVEMBER	531,027.79	568,810.24	37,782.45	7.11%
DECEMBER	518,511.59	579,289.19	60,777.60	11.72%
JANUARY	769,496.35	797,991.21	28,494.86	3.70%
FEBRUARY			0.00	
MARCH	493,527.84	556,192.28	62,664.44	12.70%
Subtotal	2,926,400.58	3,212,156.61	285,756.03	9.76%
APRIL	459,076.58	485,724.89	26,648.31	5.80%
MAY	584,214.77	817,504.17	233,289.40	39.93%
JUNE	468,103.07	654,224.47	186,121.40	39.76%
JULY	549,196.90	660,775.30	111,578.40	20.32%
AUGUST	713,418.28	806,466.40	93,048.12	13.04%
SEPTEMBER	549,314.41	690,926.03	141,611.62	25.78%
YTD TOTAL	6,249,724.59	7,327,777.87	1,078,053.28	17.25%