

**Attachment 1 to
Model Staff Report**

2021 RRM

Proof of Revenues

ATMOS ENERGY CORP., MID-TEX DIVISION
RRM CITIES RATE REVIEW MECHANISM
PROOF OF REVENUES - RRM CITIES
TEST YEAR ENDING DECEMBER 31, 2020

Line No.	Customer Class (a)	Current (b)	Proposed (c)	Bills (d)	Ccf/MmBtu (e)	Current Revenues (f)	Proposed Revenues (g)	Increase (h)
1	Residential							
2	Customer Charge	\$	20.25			\$	\$	\$
3	Consumption Charge			13,861,632		280,698,048	289,015,027	8,316,979
4	Revenue Related Taxes	0.26651	0.27979		627,298,034	167,181,199	175,511,717	8,330,518
5						30,398,805	31,528,717	
6	Total Class Revenue					\$ 478,278,052	\$ 496,055,461	\$ 17,777,409
7	Commercial							
8	Customer Charge	\$	54.50			\$	\$	\$
9	Consumption Charge			1,094,352		59,642,184	61,830,888	2,188,704
10	Revenue Related Taxes	0.11728	0.12263		363,850,875	42,672,431	44,619,033	1,946,602
11						6,944,376	7,225,051	
12	Total Class Revenue					\$ 109,258,991	\$ 113,674,972	\$ 4,415,981
13	Industrial & Transportation							
14	Customer Charge	\$	1,014.50			\$	\$	\$
15	Consumption Charge Tier 1			7,056		7,158,312	7,442,316	284,004
16	Consumption Charge Tier 2	\$	0.4157		7,479,741	3,109,328	3,238,728	129,400
17	Consumption Charge Tier 3	\$	0.3044		8,282,846	2,521,298	2,626,490	105,192
18	Revenue Related Taxes	\$	0.0653		13,018,926	850,136	885,287	35,151
19						925,722	963,306	
20	Total Class Revenue					\$ 14,564,796	\$ 15,156,127	\$ 591,331
21	Total Excluding Other Revenue					\$ 602,101,840	\$ 624,886,561	\$ 22,784,721
22								
23								
24	Revenue Related Tax Factor	6.7873%						

**Attachment 2
to 2021 RRM Staff Report**

Bill Impact

Line No.	Rate R @ 45.2 Ccf					Current	Proposed	Change
1						\$	20.25	
2	Customer charge							
3	Consumption charge							
4	Rider GCR Part A							
5	Rider GCR Part B							
6	Subtotal					\$	54.59	
7	Rider FF & Rider TAX							
8	Total					\$	3.71	
9								
10	Customer charge							
11	Consumption charge							
12	Rider GCR Part A							
13	Rider GCR Part B							
14	Subtotal					\$	55.79	
15	Rider FF & Rider TAX							
16	Total					\$	3.79	
17								
18								
19								
20	Customer charge					\$	54.50	
21	Consumption charge							
22	Rider GCR Part A							
23	Rider GCR Part B							
24	Subtotal					\$	234.20	
25	Rider FF & Rider TAX							
26	Total					\$	15.90	
27								
28	Customer charge							
29	Consumption charge							
30	Rider GCR Part A							
31	Rider GCR Part B							
32	Subtotal					\$	237.98	
33	Rider FF & Rider TAX							
34	Total					\$	16.15	
35								

**Attachment 3
to 2021 RRM Staff Report**

RRM Monthly Savings Over GRIP and DARR Rates

**ATMOS ENERGY CORP., MID-TEX DIVISION
RESIDENTIAL AVERAGE BILL COMPARISON
(EXCLUDING GAS COSTS)**

	ACSC Settled	DARR Settled	ATM Filing	ENVIRONS Filing
Customer Charge	\$20.85	\$23.80	\$27.68	\$25.90
Monthly Ccf [1]	45.2	52.7	45.2	45.2
Consumption Charge	\$0.27979	\$0.19526	\$0.14846	\$0.18653
Average Monthly Bill	\$33.50	\$34.09	\$34.39	\$34.33
		-\$0.60	-\$0.89	-\$0.83

[1] Recognizes that average normal usage for Dallas residential customers is greater than Mid-Tex average.