

Meeting Agenda

Mansfield Park Facilities Development Corporation

Thursday, July 21, 2022	6:00 PM	City Hall Council Chambers

1. CALL TO ORDER

2. RECESS INTO EXECUTIVE SESSION

Pursuant to Section 551.071, Texas Government Code, the Board reserves the right to convene in Executive Session(s), from time to time as deemed necessary during this meeting for any posted agenda item, to receive advice from its attorney as permitted by law.

A. Pending or Contemplated Litigation or to Seek the Advice of the City Attorney Pursuant to Section 551.071

Seek Advice of City Attorney Regarding Pending Litigation - Cause no. 348-270155-14

Fall 2022/Spring 2023 Athletic Field Applications

B. Discussion Regarding Possible Purchase, Exchange, Lease or Value of Real Property Pursuant to Section 551.072

Land Acquisition for Future Development

Future Park Use

3. RECONVENE INTO REGULAR SESSION

4. TAKE ANY ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION

5. <u>CITIZENS COMMENTS</u>

CITIZENS WISHING TO ADDRESS THE BOARD ON NON-PUBLIC HEARING AGENDA ITEMS AND ITEMS NOT ON THE AGENDA MAY DO SO AT THIS TIME. ONCE THE BUSINESS PORTION OF THE MEETING BEGINS, ONLY COMMENTS RELATED TO PUBLIC HEARINGS WILL BE HEARD. ALL COMMENTS ARE LIMITED TO 5 MINUTES. PLEASE REFRAIN FROM "PERSONAL CRITICISMS." IN ORDER TO BE RECOGNIZED DURING THE "CITIZEN COMMENTS" OR DURING A PUBLIC HEARING (APPLICANTS INCLUDED), PLEASE COMPLETE A BLUE OR YELLOW "APPEARANCE CARD" LOCATED AT THE ENTRY TO THE CITY COUNCIL CHAMBER AND PRESENT IT TO THE PARKS & RECREATION ADMINISTRATIVE ASSISTANT.

6. APPROVAL OF MINUTES

<u>22-4784</u> Approval of Regular Meeting Minutes - June 16, 2022 <u>Attachments:</u> 6-16-2022.pdf

7. CASH FLOW STATEMENT

22-4790 Cash Flow Statement - June 30th, 2022

Attachments: MPFDC Sales Tax - July 2022.pdf

8. <u>DEPARTMENT UPDATES</u>

PARK PLANNING DIVISION (James Fish)

<u>22-4776</u> Monthly Update on Capital Projects

PARK OPERATIONS DIVISION (Toby Fojtik)

<u>22-4777</u> Monthly Update on Maintenance of Parks & Facilities

RECREATION DIVISION (Amanda Alms)

<u>22-4778</u> Monthly Update on Current Programs & Services

MARKETING & COMMUNICATIONS (Ann Beck)

<u>22-4779</u> Marketing & Communications Update

DIRECTOR'S REPORT (Matt Young)

<u>22-4780</u> Monthly Update on City Council Agenda Items, City Meetings & Activities

9. PUBLIC HEARINGS

22-4775 Mansfield Park Facilities Development Corporation Proposed FY2022-2023 Budget Including Purchase of Land, Improvements to Existing Park Land, Construction of New Parks and Facilities, Paying Maintenance and Operating Costs of Such Projects, and Associated Fees

10. OLD BUSINESS

<u>22-4724</u> MPFDC 10-Year Strategic Business Plan

11. <u>NEW BUSINESS</u>

<u>22-4681</u>	Mansfield Park Facilities Development Corporation Proposed FY2022-2023 Budget Including Purchase of Land, Improvements to Existing Park Land, Construction of New Parks and Facilities, Paying Maintenance and Operating Costs of Such Projects, and Associated Fees
<u>22-4783</u>	Consider Support for a Grant Application to the Texas Parks and Wildlife Department for Matching Fund Assistance for Development of James McKnight Park West.

12. BOARD COMMENTS

13. INFORMATIONAL ITEMS

14. <u>ADJOURNMENT</u>

CERTIFICATION

I, the undersigned authority do hereby certify that the above agenda was posted on the bulletin board next to the main entrance of the City Hall, 1200 East Broad Street, of the City of Mansfield, Texas, in a place convenient and readily accessible to the general public at all times and said Agenda was posted on the following date and time: Friday, July 15, 2022 by 5:00 p.m., and remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

Sarah Speer, Administrative Assistant II Parks and Recreation

Approved as to Form by Allen Taylor, Attorney

This building is wheelchair accessible. Parking spaces for disabled citizens are available. Requests for sign interpreter services must be made forty-eight (48) hours prior to the meeting. To make arrangements, call (817) 473-0211 or (TDD) 1-800-RELAY TX, 1-800-735-2989.



1200 E. Broad St. Mansfield, TX 76063 mansfieldtexas.gov

STAFF REPORT

File Number: 22-4784

Agenda Date: 7/21/2022

Version: 1

Status: Approval of Minutes

File Type: Meeting Minutes

In Control: Mansfield Park Facilities Development Corporation

Agenda Number:



Meeting Minutes

Mansfield Park Facilities Development Corporation

1. CALL TO ORDER

Wendy Collini, President, called the Regular Meeting to order at 6:00 p.m.

Absent 3 - Lindsay Cadenhead; Chris Osburn and Raul Najera

Present 4 - Wendy Collini;Bob Kowalski;Neal Shaw and Scot Bowman

2. RECESS INTO EXECUTIVE SESSION

Wendy Collini, President, recessed into Executive Session at 6:01 p.m.

A. Pending or Contemplated Litigation or to Seek the Advice of the City Attorney Pursuant to Section 551.071

1. Seek Advice of City Attorney Regarding Pending Litigation - Cause no. 348-270155-14

- B. Discussion Regarding Possible Purchase, Exchange, Lease or Value of Real Property Pursuant to Section 551.072
 - 1. Possible Linear Expansion
 - 2. Future Park Use

3. RECONVENE INTO REGULAR SESSION

Wendy Collini, President, reconvened into regular session at 6:28 p.m.

4. TAKE ANY ACTION NECESSARY PURSUANT TO EXECUTIVE SESSION

None

5. <u>APPROVAL OF MINUTES</u>

<u>22-4719</u> Approval of Minutes - May 19, 2022

A motion was made by Bob Kowalski, seconded by Board Member Neal Shaw, that this matter be Approved. The motion CARRIED by the following vote:

Aye:	4 -	Wendy Collini; Bob Kowalski; Neal Shaw and Scot Bowman
Nay:	0	
Absent:	3 -	Lindsay Cadenhead; Chris Osburn and Raul Najera
Abstain:	0	

6. CASH FLOW STATEMENT

22-4723 Cash Flow Statement - May 31, 2022

Cash Flow was distributed to board members at the meeting with revised numbers (copy on file in the Community Services Director's Office). A month-to-month sales tax comparison through May was reviewed.

For the month of June, sales tax is up 6.5% for the month over last year and up 14.5% for the year. Matt informed the board that revenue is above projections for the year. An update on public-private partnerships was also provided to the board. An update on Operating Expenditures and Capital Expenditures was also provided to the board. The projected ending balance is \$7,300,369.

7. <u>DEPARTMENT UPDATES</u>

PARKS SUPERINTENDENT'S REPORT ON LISTED ITEMS (TOBY FOJTIK)

16-2067

Monthly Update on Daily Maintenance of Current Park Facilities

Athletic Fields: The spring athletic season is coming to an end and open athletic field rentals for the general public have begun. Outside of practice and rental times, the athletic fields have been sprayed for emergence of weeds and various irrigation repairs have been completed.

The Michael Skinner Sports Complex had two shade structures repaired near the baseball diamonds. In addition, the irrigation valve boxes were raised for easier access during repairs. The final MYBA tournaments will finish up in June, allowing for the baseball fields to be closed during the month of July for tilling, reseeding, fertilizing, and the replacement of any additional broken irrigation lines.

At James McKnight Park East, two new shade structures were installed near the softball diamonds and four aging benches were replaced within the park. A gate was installed to secure the area behind softball field #2 where the space has been lined for flag football clinics. These youth sports clinics will occur in partnership with FieldhouseUSA this summer.

Clayton W. Chandler Park: The Kool Deck that was installed at the splash pad is working very well. The new ProMinet chemical controller system that was added to regulate and monitor chemicals has experienced some start-up issues, but staff has been working diligently to make the necessary changes to ensure the water chemistry is safe for all users. The pavilions and tennis courts are noticeably busier with the onslaught of summer users. Katherine Rose Memorial Park/ Town Park / Walnut Creek Linear Trail: The small trees growing along the edge of the creek that feeds the pond at Rose Park were cut down and stumps removed for safety. Additional assessment is being conducted with a local arborist to determine the safety of the area's trees. The split rail fence that washed away during heavy rains last year near the wildflower area was replaced with 365 feet of new rail fencing with concrete posts. The new concrete post held up well during the flash flooding that occurred in early June.

Oliver Nature Park: The split rail fence at the front of the park was replaced due to rotting. The wire for the windmill has been replaced. Poison ivy has been treated throughout the park. New plant materials have been designed and ordered for the planter beds at the front of the park.

Mans Best Field: New dog water bowl fountains are being installed to address the standing water issues in that area.

Citywide municipal buildings, public/ private partners, and medians: Summer color has been added to the planter beds with the addition of Salvia and Penta plants.

Citywide Special Events: Park Operations staff will be assisting the Juneteenth and Mansfield Rocks citywide events that are coming up.

RECREATION SUPERINTENDENT'S REPORT ON LISTED ITEMS (AMANDA ALMS)

<u>16-2068</u> Monthly Update on Current Programs & Services

Mansfield Activities Center: Five new staff members have been hired and are being trained.

Kids Zone summer camp started May 31 with 48 campers aged 5-11.

Family Nerf Night has 101 people registered for good ole' family fun on June 10 where obstacles and barriers will be set up to challenge participants while blasting fellow nerf enthusiasts.

Senior Lifestyles: The Mansfield Senior Lifestyles program celebrated during the month of May. Cinco de Mayo was on May 5th with 24 seniors being treated to a traditional Mexican food lunch complete with a tasty "mocktail" margarita. The 9th annual Senior Synergy Expo took place on May 12th with 24 seniors traveling to Fort Worth to experience a healthy lifestyle expo for boomers, seniors, and caregivers. The expo included health screenings, educational workshops, exercise classes, entertainment, and vendor booths.

Memorial Day brought 55 seniors out to enjoy a festive day with entertainment to help us all remember and honor all who have served and sacrificed for our freedom. The group A Choired Talent (senior choir) performed; Red, White & Blue Bingo was fun for all; and Steve's BBQ Grilled Cheeseburgers was served for lunch. Humana Insurance sponsored cupcakes and door prizes for participants.

Coming up this June, there will be a Father's Day Donuts & Coffee on June 16th, Juneteenth Celebration on June 17th, and Monday Movie Madness on June 28th.

Nature Education: Tara Duncan started employment on May 31st as our Nature Education Specialist, just in time for summer.

Four successful pre-school programs finished their sessions this May. Growing Up Wild had 13 nature education students. Eco Explorers had nine students who learned all about trees and other shapes in nature. Little Explorers had 15 students who learned about animals, met them in person, and made related crafts. On May 18, 18 preschool students and their parents came to make an Under the Pond painting by using their handprints to create a fish, turtle, or frog scene.

Oliver Nature Park school field trips taught 147 students about nature while hiking through the park and completing hands-on learning stations. The Nature Education team visited two schools where 174 students were taught about animals and plants that live in Texas.

Five successful home school programs finished their sessions this May. The Home School Nature program had 24 students aged 5-14 years old finish their 3-month nature education program in May. Home School Fishing Club had nine students who met four Friday afternoons in May to learn basic skills and safety for fishing and even caught their own fish. The Home School Wild About Birds learned all about Texas birds, met live birds, made bird feeders, and explored the park looking for birds for four Tuesday afternoons in May. Home School Children's Gardening class took place on May 5th where 11 students learned about seeds, how to grow a garden, and planted their own garden to take home. Home School Spring Chemistry class completed three fun experiments while learning about science. There were 13 students in this program.

MARKETING & COMMUNICATIONS UPDATE (ANN BECK)

21-3932 Marketing & Communications Update

Ann Beck, Marketing & Communications Manager, provided the board with an update on current projects, programs, awards, and events. Internal campaigns as well as social media metrics were also presented. An update about the summer campaign, 100 Hours of Play, was provided to the board along with its marketing materials.

DIRECTOR'S REPORT ON LISTED ITEMS (MATT YOUNG)

<u>16-2066</u> Monthly Calendar Updates on City Council Agenda Items, City Meetings & Activities

Matt Young, Community Services Director, provided the board with an update on recent and upcoming City Council items and city events. Matt informed the board that June 13th City Council approved the small cell agreement with AT&T. At the City Council meeting on June 27th the Mayor will announce July as Parks and Recreation month in Mansfield and read a Parks and Recreation proclamation. Matt informed the board City Council will hold a work session on June 27th to discuss capital and facility projects. Board appointments will be sent out in the next couple of weeks.

8. <u>CITIZENS COMMENTS</u>

None

9. OLD BUSINESS

<u>19-3011</u> Update; Walnut Creek Linear Park Trail System

Chris Ray, Park Planner, updated the board on Phase 3B. Chris met with Kimley-Horn to discuss conflicts identified in their site analysis, direction was given to proceed with further design after several key factors were addressed. An internal meeting will be held with engineering to find the best route at the end of June or beginning of July. Kimley-Horn will have exhibit models in two weeks and final deliverables are expected in the Fall.

21-3933 Update; McClendon Park Improvements

Chris Ray, Park Planner, informed the board that construction started in the back section of McClendon West. Light demo work is being done now to renovate the softball field area into the new basketball courts and more parking. The construction for this section should take 55 days and is projected to finish by early fall. The front section project was resubmitted to the permitting office with changes based off their initial review. Projected end date of entire project is early December.

<u>21-4292</u> Update; Gertie Barrett Park

James Fish, Sr. Park Planner, informed the board he recently submitted drawings for review and is waiting on the engineer to sign off on the plans. Staff is working with the city attorney in regards to resolving the access drive use and improvements related to the adjacent private property issue. A construction sign has been posted on the site notifying the public of the project. The estimated completion time for this project is early December 2022.

<u>22-4680</u> Update; Rose Park Improvements

James Fish, Sr Park Planner, informed the board of updates on the Rose Park Master Plan. The project will replace the playground and restroom facilities. On May 27th, staff met with the design consultant to hold a concept discussion where focused areas were identified along with existing opportunities and constraints. Staff is anticipating holding public input meetings on June 24th at a popup event at Rose Park and July 7th in the multi-purpose room at City Hall for general public input for the concept plans. A public survey will be utilized to collect input on the proposed amenities for a phase 1 development plan as well. Following these meetings and input, a final concept will be developed and schedule will be created and presented for discussion.

22-4681 Discussion; MPFDC FY2022-2023 Budget

Matt Young, Community Services Director, provided the board with an update on the FY2022-FY2023 budget. Matt also provided an updated 10-Year Strategic Plan and informed the board of the proposed allocation changes for FY 2023. Matt discussed capital projects with the board and a year-to-date Cash Flow Statement with May actuals was provided and discussed with the board.

10. NEW BUSINESS

<u>22-4724</u> MPFDC 10-Year Strategic Business Plan

Matt Young, Community Services Director, provided the board with an update regarding proposed priority projects.

11. BOARD COMMENTS

12. INFORMATIONAL ITEMS

13. ADJOURNMENT

Wendy Collini, President, adjourned the Regular Meeting at 8:27 p.m.

Wendy Collini, President

ATTEST:

Sarah Speer, Administrative Assistant II



STAFF REPORT

File Number: 22-4790

Agenda Date: 7/21/2022

Version: 1

Status: To Be Presented

1200 E. Broad St. Mansfield, TX 76063 mansfieldtexas.gov

File Type: Cash Flow Statement

In Control: Mansfield Park Facilities Development Corporation

Agenda Number:

MANSFIELD PARKS FACILITIES DEVELOPMENT CORP. YEAR TO DATE SALES TAX COMPARISON OCTOBER 2021 TO SEPTEMBER 2022

MONTH	FY21	FY22	DOLLAR VALUE INCREASE (DECREASE) FY 2021/2022	PERCENTAGE INCREASE (DECREASE) FY 2021/2022
OCTOBER	544,248.46	658,387.96	114,139.50	20.97%
NOVEMBER	709,873.69	817,695.17	107,821.48	15.19%
DECEMBER	568,810.24	670,717.72	101,907.48	17.92%
JANUARY	579,289.19	716,791.90	137,502.71	23.74%
FEBRUARY	797,991.21	921,063.98	123,072.77	15.42%
MARCH	556,192.28	640,630.60	84,438.32	15.18%
Subtotal	3,756,405.07	4,425,287.33	668,882.26	17.81%
APRIL	485,724.89	564,124.21	78,399.32	16.14%
MAY	817,504.17	854,217.28	36,713.11	4.49%
JUNE	654,224.47	696,403.65	42,179.18	6.45%
JULY				
AUGUST				
SEPTEMBER				
YTD TOTAL	5,713,858.60	6,540,032.47	826,173.87	14.46%



1200 E. Broad St. Mansfield, TX 76063 mansfieldtexas.gov

STAFF REPORT

File Number: 22-4776

Agenda Date: 7/21/2022

Version: 1

Status: To Be Presented

File Type: Discussion Item

In Control: Mansfield Park Facilities Development Corporation

Agenda Number:

<u>SUBJECT</u> Monthly Update on Capital Projects

REQUESTED ACTION

RECOMMENDATION

N/A

WALNUT CREEK LINEAR PARK - PHASE 3B

The 2020 Parks, Recreation, Trails and Open Spaces Master plan included a spine trail phasing and prioritization plan. The second priority in this plan was trail segment "M" which is 2.25 miles of off/on street sections from James McKnight Park East through the Shops at Broad and continuing as an on-street section along Cannon Drive and Matlock Road to Elmer W Oliver Nature Park. Kimley-Horn and Associates, Inc. was retained to design Trail Section 3B (Cannon Drive to Elmer Oliver Nature Park) and prepare construction documents.

On June 6th, staff held a meeting with Kimley-Horn to discuss the conflicts identified in their site analysis. Several key factors were addressed and direction was given to proceed with further design. The Kimley-Horn team is currently focused on constructing models and exhibits for a future interdepartmental staff meeting. Staff is currently staff is holding interdepartmental meetings with city staff and Kimley Horn's team to discuss construction models and exhibits. This selection will reconfigure the design schedule and the full scope of the project. Final deliverables are expected in the late Fall.

McCLENDON PARK IMPROVEMENTS

Funding was provided through repurposed general obligation bonds allocated by the City Council during the FY2020-2021 capital budget discussion to address the aging park playground amenities, trail connection, and the addition of a splash pad for the southwest quadrant of the city. City Council and Mansfield Park Facilities Development Corporation (MPFDC) agreed to provide \$1,800,000 in additional funding in the FY22 budget.

Construction has begun in the back and front portions of the park. Demolition and grading have commenced in the back section while the front portion prepares to start the same. Staff is working with both general contractors to keep the area organized and the schedule moving forward. It is anticipated that the back section will be completed in August and the front section will be completed this winter.

GERTIE BARRETT PARK

Gertie Barrett Park will be a new neighborhood park to serve residents in the northwest quadrant of Mansfield, an area identified in our 2020 master plan as moderate to highest need of park space and amenities. The property, located off Gertie Barrett Road near Business 287/Main Street and Garretson Lane, was purchased in 2009 to serve as future parkland and was the highest priority project in this quadrant. In May 2021, Mansfield City Council allocated funding to develop this park and bring residents much-needed space and amenities. Based on feedback from community engagement during the master plan, the park design will include a playground, parking lot, splash pad, walking trail and open natural spaces.

The construction permit has been issued and construction is underway with survey, site demo, installation of storm water protections and the main construction entrance complete. Despite numerous attempts to communicate with the property owner of the private drive (Garretson Lane), staff has not received a response in several months. Staff is working with the City Attorney's office on the how to proceed on the private drive. Construction is moving at a rapid pace and is on schedule for completion this upcoming winter.

KATHERINE ROSE MEMORIAL PARK

The purpose of this project is to master plan the redevelopment of Katherine Rose Memorial Park, Hardy Allmon Soccer Complex and the newly acquired land at the north end of Smith Street. The master plan will address needed infrastructure and recreational amenities within the combined 55 acres of parkland. Parkhill | Schrickel Rollins' services were procured in the amount of \$76,500 to perform a site opportunities evaluation, facilitate community input, prepare a master development plan. From that plan, the location of phase one improvements will be determined for a new inclusive playground, restroom comfort facility along with realigned parking all while maintaining the essence of the original park setting.

On June 24th, staff held the first public input meeting at a pop up event at Rose Park and launched the public input survey online. On July 7th, the first in person public meeting was held at City Hall with 22 citizens in attendance. The online survey closed on July 11th with 462 respondents. Staff and the consultants are reviewing the data collected and will fold this information into the concept plan, refine the concepts and present the information for staff review in the next couple of weeks. Upon staff review and comments, the consultants will begin the task of developing the masterplan, opinions of cost and phasing plans for construction based upon the budget amount available. Once those plans are complete, we anticipate bringing to proposed plan to the Board for consideration and approval.

PREPARED BY

James Fish, Senior Park Planner, PLA, ASLA James.Fish@mansfieldtexas.gov 817-728-3394



1200 F Broad St

STAFF REPORT

File Number: 22-4777

Agenda Date: 7/21/2022

Version: 1

Status: To Be Presented

In Control: Mansfield Park Facilities Development Corporation

File Type: Discussion Item

Agenda Number:

Monthly Update on Daily Maintenance of Current Park Facilities

Athletic Fields: The summer athletic season is full of end-of-the-year tournaments, clinics, and team tryouts opening up the athletic fields for rentals to the general public.

Skinner Sports Complex: Several games from the World Series baseball tournament were played as the final event this June at the Skinner Sports Complex. The baseball fields have been shut down for July to level the foul areas, add top dressing with materials to the infields, aerate the outfields, and water the fields for new growth. The planter beds have been updated with new perennial flowers and rock moss boulders to highlight the entrance leading into baseball. Irrigation audits took place to make sure an appropriate water schedule could be put in place.

McKnight East: The planter beds have been updated with new perennial flowers and rock moss boulders by the pavilions. Irrigation audits and repairs were made including replacing 3 valves, replacing damaged heads, and adjusting the water schedule to compensate for the lack of rain and high temperatures. Concrete pads will be installed soon under the shade structures and for new benches and trash cans to be installed.

*General Maintenance meaning = Mowing, edging, blowing trails/dugouts, trash runs, cleaning restrooms

Community Parks: The summer season has filled the parks full of participants playing on amenities, renting park pavilions, running in 5k races, playing tennis and other sports, as well as several people taking advantage of the splash pad to cool off from the many days that have been over 100 degrees.

Clayton W. Chandler Park: Azaleas were added by the sidewalk area that led into the park. The planter bed has been updated with new perennial flowers and rock moss boulders to highlight the entrance. The pond was treated for weeds and algae. The volleyball courts received an upgrade with 40 yards of fresh sand added.

Katherine Rose Memorial Park/ Town Park / Walnut Creek Linear Trail: The Main Street bridge by Town Park was painted to cover up the graffiti that was displayed underneath the bridge on the trail path. The planter beds throughout these parks are in the process of being updated with new perennial flowers and rock moss boulders to highlight the entrances. Irrigation audits took place to make sure an appropriate water schedule could be put in place. The pond fountain stopped working and is at Magnolia Fisheries for

repair.

Oliver Nature Park: The pond has been treated for weeds and algae. New benches are in the process of being installed on concrete slabs along the trails. The planter beds have been updated with new perennial flowers and rock moss boulders to highlight the entrance. Trees have been removed from areas that were protruding onto citizens property on Enchanted Lane.

McClendon West Park: The fencing, tables, trash cans, and other park inventory have been removed from the site to allow for construction to proceed.

Citywide beautification of municipal buildings, public/ private partners, and medians: Summer color has been added to the planter beds with the addition of Salvia and Penta plants.

Visit Mansfield Special Events: Park Operations staff assisted with the Mansfield Rocks citywide event.



STAFF REPORT

File Number: 22-4778

Agenda Date: 7/21/2022

Version: 1

Status: To Be Presented

File Type: Discussion Item

1200 E. Broad St. Mansfield, TX 76063 mansfieldtexas.gov

In Control: Mansfield Park Facilities Development Corporation

Agenda Number:

SUBJECT

Monthly Update on Current Programs & Services

Mansfield Activities Center: Kids Zone is off to a great start with 48 kids each week and several on the waitlist. The day camp is housed at Annette Perry Elementary this summer and they have been active with games, crafts, special guests, water parks, and field trips. This summer the program expanded from 36 to 48 kids and it is going well. In addition, several mini camps are offered, along with regular programming, day camp, and rentals. There were 713 recreation program registrations and 332 athletic program registrations (mainly pickleball). The big event offered on Friday, June 10 had 229 participants in two different sessions for Family Nerf Night. Participants were divided into four teams and played a variety of timed games including Hunger Games, Team Combat, Zombies vs Humans, and Parents vs Kids.

Senior Lifestyles: The Mansfield Senior Lifestyles program celebrated Juneteenth with 40 Seniors enjoyed trivia pages, festive bingo sponsored by Humana, and an amazing crispy chicken tender lunch. Our senior took a trip to the Frontiers of Flight Museum with 13 participants making a fund filled day of it. The next trip will be the Kimball Art Museum. Daily there are about 31 participants with about 56 senior program participants.

The First Methodist Church of Mansfield will be bringing their Special Needs Group to volunteer on July 21, 2022 with the Senior Lifestyles Program. The group will sponsor lunch, visit with the seniors, play bingo, and present the seniors with a handmade gift. In 1988, President Ronald Reagan proclaimed Senior Citizens Day a holiday to raise awareness about issues that affect senior citizens and their quality of life. Senior Citizens Day celebration will take place on Friday, August 19, 2022 at the MAC.

Nature Education: Growing Up Wild and Eco Explores preschool programs help students learn about nature in weekly classes. Little Explorers preschool program meets once a month to learn about a new animal, meet a live animal, read a book, make a related craft, and go for a small hike. June 2nd, 15 students learned about ecosystems during our Terrarium Workshop program. June 2nd, 18 kids came out to have a fun time painting rocks to take home or hide through our parks. June 6-10 Nature Education Camp had 17 campers that learned about outdoor adventures like archery, fishing, camping, and Leave No Trace. June 12th, 10 Girl Scouts learned about art through nature activities and created their own recycled seed paper. June 13-17 Nature Education Camp had 12 campers that learned about animals that call Texas home and met our Wildlife Ambassadors to get an up-close look at these critters. July 18-29 there will be weekly Nature Education Camps that are set to host 15-20 participants weekly.

Oliver Nature Park Field Trips started up with 3 daycares coming out to the park, teaching 90 students about nature while hiking through the park and completing hands-on learning stations. Kayaking tours for June took place on June 4th & 26th where 23 guests enjoyed a scenic tour of Mountain Creek learning about plants and animals that were spotted along the way. July will

offer summer programs such as kayaking tours, animal classes, field trips, and more.

Athletics: The Mansfield Youth Baseball Association hosted games from the World Series at Skinner Sports Complex and Big League Dreams. Several soccer teams have rented fields this June and July. Mansfield Soccer Association hosted try-outs for their new team competitive team FC Mansfield. Mansfield Girls Softball Association hosted clinics for new players to learn the fundamentals and get involved. FieldhouseUSA hosted a flag football and lacrosse clinic outside on the fields.

The Red White Rockin' TRI will be hosted at Hawaiian Falls this Friday, July 29. The Summer Slam Pickleball Tournament help at FieldhouseUSA will take place from August 5-7, 2022. This annual tournament is sanctioned by USA Pickleball and is known for efficiency, exceeding expectations with a focus on a remarkable player experience.

PREPARED BY

Amanda Alms, Assistant Director <u>Amanda.Alms@mansfieldtexas.gov</u> 817-728-3395



1200 E. Broad St. Mansfield, TX 76063 mansfieldtexas.gov

STAFF REPORT

File Number: 22-4779

Agenda Date: 7/21/2022

Version: 1

Status: To Be Presented

File Type: Discussion Item

In Control: Mansfield Park Facilities Development Corporation

Agenda Number:



1200 E. Broad St. Mansfield, TX 76063 mansfieldtexas.gov

STAFF REPORT

File Number: 22-4780

Agenda Date: 7/21/2022

Version: 1

Status: To Be Presented

File Type: Discussion Item

In Control: Mansfield Park Facilities Development Corporation

Agenda Number:



1200 E. Broad St. Mansfield, TX 76063 mansfieldtexas.gov

STAFF REPORT

File Number: 22-4775

Agenda Date: 7/21/2022

Version: 1

Status: To Be Presented

File Type: Discussion Item

In Control: Mansfield Park Facilities Development Corporation

Agenda Number:

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1200 E. Broad St. Mansfield, TX 76063 mansfieldtexas.gov

STAFF REPORT

File Number: 22-4724

Agenda Date: 6/16/2022

Version: 1

Status: To Be Presented

File Type: Discussion Item

In Control: Mansfield Park Facilities Development Corporation

Agenda Number:



STAFF REPORT

File Number: 22-4681

Agenda Date: 6/16/2022

Version: 1

Status: To Be Presented

File Type: Discussion Item

1200 E. Broad St. Mansfield, TX 76063 mansfieldtexas.gov

In Control: Mansfield Park Facilities Development Corporation

Agenda Number:

Title

Discussion; MPFDC FY2022-2023 Budget



1200 E. Broad St. Mansfield, TX 76063 mansfieldtexas.gov

STAFF REPORT

File Number: 22-4783

Agenda Date: 7/21/2022

Version: 1

Status: To Be Presented

File Type: Discussion Item

In Control: Mansfield Park Facilities Development Corporation

Agenda Number:

SUBJECT

Consider Support for a Grant Application to the Texas Parks and Wildlife Department for Matching Fund Assistance for Development of James McKnight Park West

REQUESTED ACTION

Consider Support for a Grant Application to the Texas Parks and Wildlife Department for Matching Fund Assistance for Development of James McKnight Park West

RECOMMENDATION

Support the Grant Application

DESCRIPTION/HISTORY

In concert with the 2020 Parks, Recreation, Open Space and Trails Master Plan, staff proposes to submit a grant application to the Texas Parks and Wildlife Department in the amount of \$750,000 for development of James McKnight Park West.

The Local Parks Non-Urban Outdoor Recreation grant program provides 50% matching funds to municipalities, counties, MUDs and other local units of government with a population less than 500,000 to acquire and develop parkland or to renovate existing public recreation areas up to \$750,000. The application will request assistance for the construction of typical neighborhood park amenities such as a playground, looped trail, playing fields, picnic facilities, a shelter, and small parking lot. The City will provide a match of \$750,000 from park development fees and/or the MPFDC operating budget.

Grant application guidelines require the sponsoring agency, in this case the City of Mansfield, to adopt a resolution addressing the following provisions prior to the submission deadline of August 1, 2022.

- 1. Assurance of the City's eligibility to apply for and receive a grant.
- 2. Designation of an authorized representative (City's Director of Community Services) to act on behalf of the City in all contractual matters with the Texas Parks and Wildlife Department concerning the project.
- 3. Designation of the City's Chief Financial Officer to serve as Fiscal Officer for this project.
- 4. Dedication of the land for the purpose of public outdoor recreation in perpetuity.

A public hearing will be scheduled on July 25, 2022 in conjunction with the City Council's consideration of the resolution authorizing application to the Texas Parks and Wildlife Department.

JUSTIFICATION

Neighborhood parks were identified as a high priority by Mansfield residents in the 2020 adopted Parks, Recreation, Open Space and Trails Master Plan. Development of James

McKnight Park West will provide access to thousands of current residents in an underserved area of the city.

FUNDING SOURCE

MPFDC ¹/₂ cent sales tax

PREPARED BY

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