



Legislation Text

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Consider Approval of the Proposed FY2016-2017 Existing Park Improvements Project List

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Mansfield's park and recreation infrastructure, similar to other assets of the City, represents a significant liability associated with repair, maintenance and renovation. Aging infrastructure requires continuous investment. Generally, resources for routine maintenance are embedded in the City's operating budget, while more extensive repairs and renovations are funded through one-time appropriations and capital budgets.

The Parks and Recreation Department maintains a Facility Infrastructure Report that captures repair and replacement needs of existing assets within the system. In addition, the report includes new assets that have been identified as necessary improvements. Values are applied to assets needing repairs, or replacement if the asset has exceeded its useful life.

As part of the FY 2016-2017 budget cycle, the MPFDC approved \$250,000 for existing park improvements. Staff reviewed the projects listed in the Facility Infrastructure Report, and compiled a list of the highest priority improvements for existing parks and facilities. The proposed project list includes:

- **Park Monument Signage** - Michael L. Skinner Sports Complex, McKnight Park East
- **Playground Improvements** - Add swings at Donald Barg Park and Katherine Rose Memorial Park
- **Mansfield Activities Center** - Replace countertops, Provide alcove storage and adjustable basketball goals
- **Oliver Nature Park** - Provide electricity to the back maintenance shop and pond
- **McKnight Park East** - Provide concrete slab for batting cage construction
- **Magnolia Service Center** - Add rock façade around building
- **Skinner Sports Complex** - Supplemental funding for construction of a new restroom building
- **General park amenities** - Replace grills, benches, picnic tables and bleachers

To continue providing quality facilities throughout the park and recreation system with ongoing updates and improvements.

MPFDC ½ Cent Sales Tax

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